

District Contract Analysis & Aid Summary

**2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25**

**BOCES Capital Exp. & Rent Aid Payable in 2023-24**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: EAST ROCKAWAY UFSD (280219)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	139,283.00	143,082.61	29,577.47	113,505.14	0.650	73,778.34	52.00
107A	CAREER EDUCATION	289,340.00	291,282.59	103,395.39	187,887.20	0.650	122,126.68	42.00
403A	ARTS IN EDUCATION	2,595.00	2,351.65	124.16	2,227.49	0.650	1,447.87	62.00
409A	DISTANCE LEARNING	8,445.60	8,416.05	968.56	7,447.49	0.650	4,840.87	58.00
412A	EXPLORATORY ENRICHMENT	5,950.00	5,409.38	144.97	5,264.41	0.650	3,421.87	63.00
425A	ALTERNATIVE INTEGRATED SETTING	36,343.80	34,133.61	16,369.52	17,764.09	0.650	11,546.66	34.00
443A	REGIONAL SUMMER SCHOOL	48,505.12	46,279.51	18,552.88	27,726.63	0.650	18,022.31	39.00
502A	INTER-SCHOLASTIC ATHLETICS	63,892.75	69,631.23	64,208.61	5,422.62	0.650	3,524.70	5.00
507A	Curriculum & Instruction	67,436.00	69,356.60	18,342.43	51,014.17	0.650	33,159.21	48.00
509A	EDUCATIONAL COMMUNICATIONS	25,871.36	23,202.88	4,675.24	18,527.64	0.650	12,042.97	52.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,570.78	3,173.63	0.650	2,062.86	36.00
516A	Graphic Arts & Printing	10,300.00	8,400.26	3,248.71	5,151.55	0.650	3,348.51	40.00
525X	PutnamN.Westchester-Additional Works X-C	2,550.00	2,550.00	239.75	2,310.25	0.650	1,501.66	59.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	418,501.93	397,152.48	100,001.49	297,150.99	0.650	193,148.14	49.00
533A	Library Automation & Resource Sharing	25,904.18	24,558.02	1,444.70	23,113.32	0.650	15,023.66	61.00
534A	MODEL SCHOOLS	15,210.00	11,258.77	3,010.69	8,248.08	0.650	5,361.25	48.00
536X	Putnam CIMS - Curr. Training X-C	1,404.00	1,404.00	309.86	1,094.14	0.650	711.19	51.00
550A	HEALTH AND WELFARE SRV TO NON-PL	34,114.90	30,883.88	30,883.88	0.00	0.650	0.00	0.00
551A	DEI/CRSE Resources	241.00	256.93	71.72	185.21	0.650	120.39	47.00
554X	PutnamNW Teacher Center X-C	9,634.90	9,634.42	1,167.34	8,467.08	0.650	5,503.60	57.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	1,270.00	1,270.07	85.04	1,185.03	0.650	770.27	61.00
586X	Putnam Instructional Materials Kits X-C	22,696.00	22,696.00	2,803.84	19,892.16	0.650	12,929.90	57.00
590A	Community School Resources	82,637.56	80,247.91	4,840.78	75,407.13	0.650	49,014.63	61.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	1,250.00	1,250.00	93.72	1,156.28	0.650	751.58	60.00
602A	Administration Technology Services	730,616.31	681,873.05	133,944.12	547,928.93	0.650	356,153.80	52.00
604A	REGIONAL TEACHER RECRUITMENT	4,750.00	2,863.65	299.35	2,564.30	0.650	1,666.80	58.00
610X	ESB- COMPUTER SERVICE X-C	1,759.50	1,759.50	174.87	1,584.63	0.650	1,030.01	59.00
617A	HEALTH & SAFETY TRAINING & INFORM.	11,183.00	10,367.39	5,246.43	5,120.96	0.650	3,328.62	32.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,993.00	4,993.00	645.08	4,347.92	0.650	2,826.15	57.00
625X	Putnam On Line Application System X-C	2,550.00	2,549.56	1,212.33	1,337.23	0.650	869.20	34.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.650	1,735.26	49.00
645X	S Westchester Safety/Risk Mgt Confer X-C	41,803.74	41,803.74	26,901.24	14,902.50	0.650	9,686.62	23.00
655X	PNW Safety/Risk Management X-C	2,659.95	2,659.95	150.89	2,509.06	0.650	1,630.89	61.00
659A	District Substitute Management System	2,180.00	2,055.56	178.47	1,877.09	0.650	1,220.11	59.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.650	1,313.40	34.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	39,734.20	38,640.94	24,229.85	14,411.09	0.650	9,367.21	24.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>2,170,261.80</b>	<b>2,087,448.97</b>	<b>602,853.28</b>	<b>1,484,595.69</b>		<b>964,987.19</b>	
<b>Total for this district</b>		<b>2,170,261.80</b>	<b>2,087,448.97</b>	<b>602,853.28</b>	<b>1,484,595.69</b>		<b>964,987.19</b>	

**Estimated BOCES Aid Payable in 2024-25**

2023-24 Administration & Services	2,170,261.80	1,484,595.69	0.650	964,987.19
<b>Total Estimated 2024-25 Aid</b>				<b>964,987.19</b>

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.409, Millage (Tax Rate) Ratio = .650, Service Aid Ratio: Min .360, Max .900.