

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: EAST MEADOW UFSD (280203)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	930,017.00	955,387.65	197,493.99	757,893.66	0.660	500,209.82	52.00
102A	CAREER EDUCATION - SP	273,331.50	250,367.10	90,630.95	159,736.15	0.660	105,425.86	42.00
107A	CAREER EDUCATION	1,046,693.10	1,053,720.46	374,034.85	679,685.61	0.660	448,592.50	43.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	79,450.32	68,131.10	9,168.37	58,962.73	0.660	38,915.40	57.00
402X	WSB - Outdoor Learning Lab X-C	3,367.50	3,367.50	240.25	3,127.25	0.660	2,063.98	61.00
403A	ARTS IN EDUCATION	517,151.86	468,655.99	24,743.28	443,912.71	0.660	292,982.39	63.00
409A	DISTANCE LEARNING	79,753.85	79,474.80	9,146.30	70,328.50	0.660	46,416.81	58.00
412A	EXPLORATORY ENRICHMENT	54,682.72	49,714.23	1,332.30	48,381.93	0.660	31,932.07	64.00
443A	REGIONAL SUMMER SCHOOL	419,413.11	400,168.77	160,422.66	239,746.11	0.660	158,232.43	40.00
490X	SUFF 3 SPEC FACILITIES X-C	16,203.00	16,203.00	3,946.48	12,256.52	0.660	8,089.30	50.00
502A	INTER-SCHOLASTIC ATHLETICS	196,878.92	212,662.84	198,287.14	14,375.70	0.660	9,487.96	4.00
507A	Curriculum & Instruction	484,130.55	497,918.73	131,682.30	366,236.43	0.660	241,716.04	49.00
509A	EDUCATIONAL COMMUNICATIONS	24,446.03	21,924.56	5,969.72	15,954.84	0.660	10,530.19	48.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,556.03	3,188.38	0.660	2,104.33	37.00
516A	Graphic Arts & Printing	29,041.00	23,684.67	8,064.15	15,620.52	0.660	10,309.54	44.00
525X	PutnamN.Westchester-Additional Works X-C	28,870.00	28,870.00	2,714.30	26,155.70	0.660	17,262.76	60.00
529A	Science Kits - Monroe/Putnam	6,998.26	6,645.85	376.17	6,269.68	0.660	4,137.99	62.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,840,958.93	1,747,044.28	138,652.34	1,608,391.94	0.660	1,061,538.68	61.00
533A	Library Automation & Resource Sharing	87,036.83	82,513.81	4,825.16	77,688.65	0.660	51,274.51	62.00
534A	MODEL SCHOOLS	39,908.75	29,541.31	7,899.61	21,641.70	0.660	14,283.52	48.00
536X	Putnam CIMS - Curr. Training X-C	10,044.00	10,044.00	2,216.67	7,827.33	0.660	5,166.04	51.00
541X	WSWHE Reimb Workshops X-C	150.00	150.00	11.13	138.87	0.660	91.65	61.00
550A	HEALTH AND WELFARE SRV TO NON-PL	81,292.62	73,593.41	73,593.41	0.00	0.660	0.00	0.00
551A	DEI/CRSE Resources	5,000.00	5,330.46	1,487.78	3,842.68	0.660	2,536.17	48.00
558A	Administrative Office Support (AOS)	50.00	21.65	10.25	11.40	0.660	7.52	35.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	24,261.50	24,262.76	1,733.42	22,529.34	0.660	14,869.36	61.00
586X	Putnam Instructional Materials Kits X-C	158,517.65	158,517.65	19,579.81	138,937.84	0.660	91,698.97	58.00
590A	Community School Resources	172,527.88	167,538.85	10,106.40	157,432.45	0.660	103,905.42	62.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	2,592.00	2,592.00	269.92	2,322.08	0.660	1,532.57	59.00
602A	Administration Technology Services	2,933,751.51	2,738,025.50	349,946.49	2,388,079.01	0.660	1,576,132.15	58.00
604A	REGIONAL TEACHER RECRUITMENT	6,250.00	3,767.96	393.88	3,374.08	0.660	2,226.89	59.00
617A	HEALTH & SAFETY TRAINING & INFORM.	42,559.00	39,455.04	19,966.26	19,488.78	0.660	12,862.59	33.00
620A	COOPERATIVE BIDDING	10,850.00	9,569.48	4,676.82	4,892.66	0.660	3,229.16	34.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,976.00	5,976.00	772.08	5,203.92	0.660	3,434.59	57.00
625X	Putnam On Line Application System X-C	10,200.00	10,198.25	4,849.32	5,348.93	0.660	3,530.29	35.00
627X	WSB-PLANNING X-C	11,750.00	11,750.00	838.63	10,911.37	0.660	7,201.50	61.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.660	1,761.96	50.00
633X	GST CSC-Ideas X-C	30,364.00	30,364.00	2,571.70	27,792.30	0.660	18,342.92	60.00
659A	District Substitute Management System	26,993.00	25,452.20	2,209.82	23,242.38	0.660	15,339.97	60.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.660	1,333.61	34.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	90,867.70	88,367.53	55,410.96	32,956.57	0.660	21,751.34	25.00
Subtotal for BOCES Aidable Services & Admin		9,796,985.09	9,414,147.17	1,925,570.22	7,488,576.95		4,942,460.75	
Total for this district		9,796,985.09	9,414,147.17	1,925,570.22	7,488,576.95		4,942,460.75	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	9,796,985.09	7,488,576.95	0.660	4,942,460.75
Total Estimated 2024-25 Aid				4,942,460.75

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.617, Millage (Tax Rate) Ratio = .660, Service Aid Ratio: Min .360, Max .900.