

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: BETHPAGE UFSD (280521)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	378,105.00	388,419.62	80,292.58	308,127.04	0.554	170,702.38	44.00
102A	CAREER EDUCATION - SP	309,094.50	283,125.41	102,489.20	180,636.21	0.554	100,072.46	35.00
107A	CAREER EDUCATION	928,790.70	935,026.48	331,902.53	603,123.95	0.554	334,130.67	36.00
350A	Attendance Supervisor	9,325.20	8,071.54	7,876.83	194.71	0.554	107.87	1.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	32,074.71	27,505.05	3,701.33	23,803.72	0.554	13,187.26	48.00
402X	WSB - Outdoor Learning Lab X-C	3,510.00	3,510.00	250.42	3,259.58	0.554	1,805.81	51.00
403A	ARTS IN EDUCATION	112,071.84	101,562.31	5,362.11	96,200.20	0.554	53,294.91	52.00
409A	DISTANCE LEARNING	20,613.90	20,541.77	2,364.04	18,177.73	0.554	10,070.46	49.00
412A	EXPLORATORY ENRICHMENT	15,131.96	13,757.06	368.68	13,388.38	0.554	7,417.16	54.00
416X	ESB Explorartory Enrichment Programs X-C	2,000.00	2,000.00	110.94	1,889.06	0.554	1,046.54	52.00
425A	ALTERNATIVE INTEGRATED SETTING	3,800.00	3,568.91	1,711.54	1,857.37	0.554	1,028.98	29.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL )	27,739.20	27,739.20	7,321.41	20,417.79	0.554	11,311.46	41.00
443A	REGIONAL SUMMER SCHOOL	259,546.93	247,637.88	134,274.94	113,362.94	0.554	62,803.07	25.00
446X	ESB-Arts-in-Ed.-Coordination Fee X-C	340.00	340.00	17.48	322.52	0.554	178.68	53.00
490X	SUFF 3 SPEC FACILITIES X-C	8,838.00	8,838.00	2,367.89	6,470.11	0.554	3,584.44	41.00
502A	INTER-SCHOLASTIC ATHLETICS	96,981.19	105,171.20	97,579.82	7,591.38	0.554	4,205.62	4.00
507A	Curriculum & Instruction	65,233.53	67,091.40	41,678.36	25,413.04	0.554	14,078.82	21.00
509A	EDUCATIONAL COMMUNICATIONS	18,000.00	16,143.40	880.44	15,262.96	0.554	8,455.68	52.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,648.38	3,096.03	0.554	1,715.20	30.00
525X	PutnamN.Westchester-Additional Works X-C	2,958.00	2,958.00	278.11	2,679.89	0.554	1,484.66	50.00
529A	Science Kits - Monroe/Putnam	101,030.94	95,943.38	9,312.25	86,631.13	0.554	47,993.65	50.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	494,710.50	469,473.35	39,560.72	429,912.63	0.554	238,171.60	51.00
533A	Library Automation & Resource Sharing	45,955.66	43,567.50	2,555.34	41,012.16	0.554	22,720.74	52.00
534A	MODEL SCHOOLS	16,460.00	12,184.04	3,258.12	8,925.92	0.554	4,944.96	41.00
550A	HEALTH AND WELFARE SRV TO NON-PL	14,077.76	12,744.46	12,744.46	0.00	0.554	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	7,530.00	7,530.39	538.37	6,992.02	0.554	3,873.58	51.00
590A	Community School Resources	98,385.00	95,539.98	5,763.24	89,776.74	0.554	49,736.31	52.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	5,966.00	5,966.00	226.39	5,739.61	0.554	3,179.74	53.00
602A	Administration Technology Services	1,189,178.18	1,109,841.84	236,848.66	872,993.18	0.554	483,638.22	44.00
604A	REGIONAL TEACHER RECRUITMENT	1,250.00	753.59	78.78	674.81	0.554	373.84	50.00
617A	HEALTH & SAFETY TRAINING & INFORM.	42,559.00	39,455.04	19,966.26	19,488.78	0.554	10,796.78	27.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,982.00	5,982.00	772.86	5,209.14	0.554	2,885.86	48.00
625X	Putnam On Line Application System X-C	6,533.35	6,532.23	3,106.11	3,426.12	0.554	1,898.07	29.00
627X	WSB-PLANNING X-C	7,400.00	7,400.00	528.16	6,871.84	0.554	3,807.00	51.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.554	1,478.98	42.00
633X	GST CSC-Ideas X-C	17,819.00	17,819.00	1,509.19	16,309.81	0.554	9,035.63	51.00
649X	Questar Fixed Assets & Insurance X-C	3,070.00	3,070.00	216.22	2,853.78	0.554	1,580.99	51.00
659A	District Substitute Management System	7,285.00	6,869.16	596.40	6,272.76	0.554	3,475.11	51.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.554	1,119.42	29.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	84,084.00	81,770.48	51,274.28	30,496.20	0.554	16,894.89	21.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>4,458,086.05</b>	<b>4,298,623.45</b>	<b>1,215,071.96</b>	<b>3,083,551.49</b>		<b>1,708,287.50</b>	
<b>Total for this district</b>		<b>4,458,086.05</b>	<b>4,298,623.45</b>	<b>1,215,071.96</b>	<b>3,083,551.49</b>		<b>1,708,287.50</b>	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	4,458,086.05	3,083,551.49	0.554	1,708,287.50
<b>Total Estimated 2024-25 Aid</b>				<b>1,708,287.50</b>

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.393, Millage (Tax Rate) Ratio = .554, Service Aid Ratio: Min .360, Max .900.