

District Contract Analysis & Aid Summary

**2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25**

**BOCES Capital Exp. & Rent Aid Payable in 2023-24**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **CARLE PLACE UFSD (280411)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	157,791.00	162,095.50	33,507.75	128,587.75	0.494	63,522.35	39.00
102A	CAREER EDUCATION - SP	5,109.00	4,679.76	1,694.04	2,985.72	0.494	1,474.95	32.00
107A	CAREER EDUCATION	489,794.60	493,083.02	175,027.67	318,055.35	0.494	157,119.34	32.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	41,942.76	35,967.21	8,294.09	27,673.12	0.494	13,670.52	38.00
403A	ARTS IN EDUCATION	52,867.74	47,910.07	2,529.47	45,380.60	0.494	22,418.02	47.00
409A	DISTANCE LEARNING	107,810.21	107,432.99	12,363.85	95,069.14	0.494	46,964.16	44.00
412A	EXPLORATORY ENRICHMENT	2,261.00	2,055.56	55.09	2,000.47	0.494	988.23	48.00
443A	REGIONAL SUMMER SCHOOL	90,622.78	86,464.65	34,662.60	51,802.05	0.494	25,590.21	30.00
490X	SUFF 3 SPEC FACILITIES X-C	3,682.50	3,682.50	986.62	2,695.88	0.494	1,331.76	36.00
502A	INTER-SCHOLASTIC ATHLETICS	85,767.34	93,302.96	86,229.71	7,073.25	0.494	3,494.19	4.00
507A	Curriculum & Instruction	15,947.00	16,401.18	4,337.54	12,063.64	0.494	5,959.44	36.00
509A	EDUCATIONAL COMMUNICATIONS	8,338.00	7,477.98	745.84	6,732.14	0.494	3,325.68	44.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,654.39	3,090.02	0.494	1,526.47	27.00
516A	Graphic Arts & Printing	846.00	689.96	117.20	572.76	0.494	282.94	41.00
525X	PutnamN.Westchester-Additional Works X-C	3,510.00	3,510.00	330.00	3,180.00	0.494	1,570.92	45.00
529A	Science Kits - Monroe/Putnam	2,978.14	2,828.17	2,504.44	323.73	0.494	159.92	6.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	355,299.60	337,174.35	25,470.66	311,703.69	0.494	153,981.62	46.00
533A	Library Automation & Resource Sharing	15,264.36	14,471.12	840.68	13,630.44	0.494	6,733.44	47.00
534A	MODEL SCHOOLS	11,460.00	8,482.94	2,268.41	6,214.53	0.494	3,069.98	36.00
550A	HEALTH AND WELFARE SRV TO NON-PL	20,665.68	18,708.44	18,708.44	0.00	0.494	0.00	0.00
551A	DEI/CRSE Resources	60.00	63.97	17.85	46.12	0.494	22.78	36.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	1,770.00	1,770.09	135.49	1,634.60	0.494	807.49	46.00
590A	Community School Resources	81,437.56	79,082.61	69,770.48	9,312.13	0.494	4,600.19	6.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	4,554.42	4,554.42	284.43	4,269.99	0.494	2,109.38	46.00
602A	Administration Technology Services	635,349.19	592,961.70	84,629.07	508,332.63	0.494	251,116.32	42.00
610X	ESB- COMPUTER SERVICE X-C	2,541.50	2,541.50	252.58	2,288.92	0.494	1,130.73	44.00
616X	ESB COOPERATIVE BIDDING X-C	595.00	595.00	189.71	405.29	0.494	200.21	34.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,193.00	37,261.60	18,856.27	18,405.33	0.494	9,092.23	24.00
618X	ESB HEALTH AND SAFETY X-C	97,525.80	97,525.80	57,186.12	40,339.68	0.494	19,927.80	20.00
620A	COOPERATIVE BIDDING	6,850.00	6,041.56	3,266.01	2,775.55	0.494	1,371.12	23.00
625X	Putnam On Line Application System X-C	2,726.50	2,726.03	1,296.24	1,429.79	0.494	706.32	26.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.494	1,318.80	38.00
633X	GST CSC-Ideas X-C	10,909.00	10,909.00	923.95	9,985.05	0.494	4,932.61	45.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	3,700.00	3,700.00	648.22	3,051.78	0.494	1,507.58	41.00
659A	District Substitute Management System	4,300.00	4,054.55	352.03	3,702.52	0.494	1,829.04	45.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.494	998.19	26.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	50,111.60	48,732.81	30,557.97	18,174.84	0.494	8,978.37	18.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>2,429,236.28</b>	<b>2,352,112.78</b>	<b>684,434.03</b>	<b>1,667,678.75</b>		<b>823,833.30</b>	
<b>Total for this district</b>		<b>2,429,236.28</b>	<b>2,352,112.78</b>	<b>684,434.03</b>	<b>1,667,678.75</b>		<b>823,833.30</b>	

**Estimated BOCES Aid Payable in 2024-25**

2023-24 Administration & Services	2,429,236.28	1,667,678.75	0.494	823,833.30
<b>Total Estimated 2024-25 Aid</b>				<b>823,833.30</b>

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .494, Service Aid Ratio: Min .360, Max .900.