

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **BELLMORE-MERRICK CSD (280253)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	721,567.00	741,251.18	153,228.55	588,022.63	0.775	455,717.54	61.00
102A	CAREER EDUCATION - SP	255,450.00	233,987.95	84,701.82	149,286.13	0.775	115,696.75	49.00
107A	CAREER EDUCATION	859,633.00	865,404.47	307,189.10	558,215.37	0.775	432,616.91	50.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	21,305.99	18,228.54	2,458.65	15,811.89	0.775	12,254.21	67.00
402X	WSB - Outdoor Learning Lab X-C	2,464.02	2,464.02	175.79	2,288.23	0.775	1,773.38	72.00
403A	ARTS IN EDUCATION	33,138.29	30,030.75	1,585.52	28,445.23	0.775	22,045.05	73.00
409A	DISTANCE LEARNING	15,091.10	15,038.30	1,730.68	13,307.62	0.775	10,313.41	69.00
412A	EXPLORATORY ENRICHMENT	17,850.00	16,228.14	434.90	15,793.24	0.775	12,239.76	75.00
425A	ALTERNATIVE INTEGRATED SETTING	189,764.73	178,224.49	85,471.43	92,753.06	0.775	71,883.62	40.00
443A	REGIONAL SUMMER SCHOOL	203,152.74	193,831.28	77,704.54	116,126.74	0.775	89,998.22	46.00
490X	SUFF 3 SPEC FACILITIES X-C	25,816.50	25,816.50	7,103.66	18,712.84	0.775	14,502.45	56.00
502A	INTER-SCHOLASTIC ATHLETICS	268,003.66	288,158.56	270,225.56	17,933.00	0.775	13,898.08	5.00
507A	Curriculum & Instruction	82,426.50	84,774.03	22,419.80	62,354.23	0.775	48,324.53	57.00
509A	EDUCATIONAL COMMUNICATIONS	51,953.12	46,594.45	3,405.80	43,188.65	0.775	33,471.20	72.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,830.66	2,913.75	0.775	2,258.16	39.00
516A	Graphic Arts & Printing	107,246.00	87,465.51	54,525.11	32,940.40	0.775	25,528.81	29.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	2,075,900.51	1,970,000.55	148,816.78	1,821,183.77	0.775	1,411,417.42	72.00
533A	Library Automation & Resource Sharing	99,281.17	94,121.85	5,467.85	88,654.00	0.775	68,706.85	73.00
534A	MODEL SCHOOLS	60,040.25	44,443.07	11,884.47	32,558.60	0.775	25,232.92	57.00
550A	HEALTH AND WELFARE SRV TO NON-PL	71,177.68	64,436.46	64,436.46	0.00	0.775	0.00	0.00
558A	Administrative Office Support (AOS)	100.00	43.30	20.51	22.79	0.775	17.66	41.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	2,375.00	2,375.12	164.68	2,210.44	0.775	1,713.09	72.00
580A	NB Medical Director Service	19,500.00	16,291.20	15,641.68	649.52	0.775	503.38	3.00
590A	Community School Resources	166,203.41	161,397.27	9,735.92	151,661.35	0.775	117,537.55	73.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	875.00	875.00	91.12	783.88	0.775	607.51	69.00
602A	Administration Technology Services	2,231,003.91	2,082,161.89	399,615.66	1,682,546.23	0.775	1,303,973.33	63.00
604A	REGIONAL TEACHER RECRUITMENT	5,000.00	3,014.37	315.10	2,699.27	0.775	2,091.93	69.00
608X	MSB-INSURANCE MGMT. X-C	12,000.00	12,000.00	8,840.11	3,159.89	0.775	2,448.91	20.00
611A	Records Management & Microfilming	8,279.19	7,695.90	1,982.23	5,713.67	0.775	4,428.09	58.00
616X	ESB COOPERATIVE BIDDING X-C	595.00	595.00	189.71	405.29	0.775	314.10	53.00
617A	HEALTH & SAFETY TRAINING & INFORM.	13,549.00	12,560.83	6,356.42	6,204.41	0.775	4,808.42	38.00
620A	COOPERATIVE BIDDING	10,000.00	8,819.80	3,527.02	5,292.78	0.775	4,101.90	47.00
625X	Putnam On Line Application System X-C	7,175.00	7,173.77	3,411.16	3,762.61	0.775	2,916.02	41.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.775	2,068.96	59.00
658X	Questar Stac Services X-C	16,810.00	16,810.00	3,639.15	13,170.85	0.775	10,207.41	61.00
659A	District Substitute Management System	10,658.00	10,049.63	872.53	9,177.10	0.775	7,112.25	71.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.775	1,565.98	40.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	84,084.00	81,770.48	51,274.28	30,496.20	0.775	23,634.55	29.00
Subtotal for BOCES Aidable Services & Admin		7,764,124.77	7,437,349.44	1,814,213.53	5,623,135.91		4,357,930.31	
Total for this district		7,764,124.77	7,437,349.44	1,814,213.53	5,623,135.91		4,357,930.31	
Estimated BOCES Aid Payable in 2024-25								
2023-24 Administration & Services		7,764,124.77			5,623,135.91	0.775	4,357,930.31	
Total Estimated 2024-25 Aid							4,357,930.31	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.597, Millage (Tax Rate) Ratio = .775, Service Aid Ratio: Min .360, Max .900.