

District Contract Analysis & Aid Summary

**2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25**

**BOCES Capital Exp. & Rent Aid Payable in 2023-24**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **BELLMORE UFSD (280207)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	106,420.00	109,323.11	22,598.84	86,724.27	0.771	66,864.41	61.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	51,854.60	44,466.92	5,983.90	38,483.02	0.771	29,670.41	67.00
403A	ARTS IN EDUCATION	39,461.20	35,760.73	1,888.03	33,872.70	0.771	26,115.85	73.00
409A	DISTANCE LEARNING	26,066.40	25,975.19	2,989.33	22,985.86	0.771	17,722.10	68.00
412A	EXPLORATORY ENRICHMENT	19,694.50	17,905.05	479.84	17,425.21	0.771	13,434.84	75.00
507A	Curriculum & Instruction	262,930.71	270,419.05	71,516.49	198,902.56	0.771	153,353.87	57.00
509A	EDUCATIONAL COMMUNICATIONS	58,542.81	52,504.46	23,548.09	28,956.37	0.771	22,325.36	43.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,812.07	2,932.34	0.771	2,260.83	39.00
525X	PutnamN.Westchester-Additional Works X-C	2,958.00	2,958.00	278.11	2,679.89	0.771	2,066.20	70.00
529A	Science Kits - Monroe/Putnam	11,900.13	11,300.88	521.54	10,779.34	0.771	8,310.87	74.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	330,605.85	313,740.33	23,700.42	290,039.91	0.771	223,620.77	71.00
533A	Library Automation & Resource Sharing	29,447.98	27,917.67	1,638.64	26,279.03	0.771	20,261.13	73.00
534A	MODEL SCHOOLS	12,710.00	9,408.21	2,515.84	6,892.37	0.771	5,314.02	56.00
550A	HEALTH AND WELFARE SRV TO NON-PL	6,291.18	5,695.34	5,695.34	0.00	0.771	0.00	0.00
560A	Health Office Management	100.00	66.44	31.58	34.86	0.771	26.88	40.00
580A	NB Medical Director Service	9,330.00	7,794.71	6,576.19	1,218.52	0.771	939.48	12.00
590A	Community School Resources	2,950.00	2,864.69	172.80	2,691.89	0.771	2,075.45	72.00
602A	Administration Technology Services	741,064.13	691,623.84	123,510.87	568,112.97	0.771	438,015.10	63.00
604A	REGIONAL TEACHER RECRUITMENT	3,500.00	2,110.06	220.57	1,889.49	0.771	1,456.80	69.00
610X	ESB- COMPUTER SERVICE X-C	5,750.00	5,750.00	571.46	5,178.54	0.771	3,992.65	69.00
611A	Records Management & Microfilming	9,217.00	8,567.64	2,206.77	6,360.87	0.771	4,904.23	57.00
616X	ESB COOPERATIVE BIDDING X-C	595.00	595.00	189.71	405.29	0.771	312.48	53.00
617A	HEALTH & SAFETY TRAINING & INFORM.	11,183.00	10,367.39	5,246.43	5,120.96	0.771	3,948.26	38.00
618X	ESB HEALTH AND SAFETY X-C	25,382.81	25,382.81	20,567.07	4,815.74	0.771	3,712.94	15.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,993.00	4,993.00	645.08	4,347.92	0.771	3,352.25	67.00
625X	Putnam On Line Application System X-C	2,550.00	2,549.56	1,212.33	1,337.23	0.771	1,031.00	40.00
627X	WSB-PLANNING X-C	9,400.00	9,400.00	670.91	8,729.09	0.771	6,730.13	72.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.771	2,058.28	59.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	1,850.00	1,850.00	324.11	1,525.89	0.771	1,176.46	64.00
659A	District Substitute Management System	3,049.00	2,874.96	249.61	2,625.35	0.771	2,024.14	70.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.771	1,557.90	40.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	50,111.60	48,732.81	30,557.97	18,174.84	0.771	14,012.80	29.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>1,854,563.90</b>	<b>1,766,071.63</b>	<b>361,859.06</b>	<b>1,404,212.57</b>		<b>1,082,647.89</b>	
<b>Total for this district</b>		<b>1,854,563.90</b>	<b>1,766,071.63</b>	<b>361,859.06</b>	<b>1,404,212.57</b>		<b>1,082,647.89</b>	

**Estimated BOCES Aid Payable in 2024-25**

2023-24 Administration & Services	1,854,563.90	1,404,212.57	0.771	1,082,647.89
<b>Total Estimated 2024-25 Aid</b>				<b>1,082,647.89</b>

**a** Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

**b** RWADA Aid Ratio = 0.477, Millage (Tax Rate) Ratio = .771, Service Aid Ratio: Min .360, Max .900.