

District Contract Analysis & Aid Summary

2023-24 Financial Data for: BOCES Admin/Services Aid Payable in 2024-25

BOCES Capital Exp. & Rent Aid Payable in 2023-24

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: BALDWIN UFSD (280210)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prct
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	567,217.00	582,690.55	120,451.50	462,239.05	0.711	328,651.96	56.00
102A	CAREER EDUCATION - SP	280,995.00	257,386.74	93,171.99	164,214.75	0.711	116,756.69	45.00
107A	CAREER EDUCATION	797,205.00	802,557.33	284,880.50	517,676.83	0.711	368,068.23	46.00
310A	DISTRICT BASED CTE	424,875.00	350,565.88	112,350.31	238,215.57	0.711	169,371.27	48.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	16,043.92	13,758.16	1,851.43	11,906.73	0.711	8,465.69	62.00
403A	ARTS IN EDUCATION	122,711.90	111,204.60	5,871.18	105,333.42	0.711	74,892.06	67.00
409A	DISTANCE LEARNING	51,171.40	50,992.35	5,868.42	45,123.93	0.711	32,083.11	63.00
412A	EXPLORATORY ENRICHMENT	21,755.50	19,778.79	530.05	19,248.74	0.711	13,685.85	69.00
425A	ALTERNATIVE INTEGRATED SETTING	636,708.88	597,988.46	286,778.37	311,210.09	0.711	221,270.37	37.00
443A	REGIONAL SUMMER SCHOOL	242,133.90	231,023.83	92,614.57	138,409.26	0.711	98,408.98	43.00
490X	SUFF 3 SPEC FACILITIES X-C	19,149.00	19,149.00	5,130.42	14,018.58	0.711	9,967.21	52.00
502A	INTER-SCHOLASTIC ATHLETICS	74,803.28	81,411.19	75,198.43	6,212.76	0.711	4,417.27	5.00
507A	Curriculum & Instruction	607,904.00	625,217.28	165,348.38	459,868.90	0.711	326,966.79	52.00
509A	EDUCATIONAL COMMUNICATIONS	83,687.84	75,055.92	4,093.45	70,962.47	0.711	50,454.32	67.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,590.00	5,744.41	2,478.40	3,266.01	0.711	2,322.13	40.00
516A	Graphic Arts & Printing	39,004.00	31,810.09	16,265.35	15,544.74	0.711	11,052.31	35.00
525X	PutnamN.Westchester-Additional Works X-C	5,551.00	5,551.00	521.89	5,029.11	0.711	3,575.70	64.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	586,837.97	556,901.03	42,069.14	514,831.89	0.711	366,045.47	66.00
533A	Library Automation & Resource Sharing	35,747.18	33,889.52	1,968.76	31,920.76	0.711	22,695.66	67.00
534A	MODEL SCHOOLS	6,610.00	4,892.86	1,308.39	3,584.47	0.711	2,548.56	52.00
550A	HEALTH AND WELFARE SRV TO NON-PL	125,556.41	113,664.99	113,664.99	0.00	0.711	0.00	0.00
554X	PutnamNW Teacher Center X-C	6,444.90	6,444.58	780.84	5,663.74	0.711	4,026.92	62.00
560A	Health Office Management	100.00	66.44	31.58	34.86	0.711	24.79	37.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	1,810.00	1,810.09	126.12	1,683.97	0.711	1,197.30	66.00
585X	Oneida Herkimer Lote Curriculum X-C	137.50	137.50	0.63	136.87	0.711	97.31	71.00
590A	Community School Resources	3,100.00	3,010.36	181.60	2,828.76	0.711	2,011.25	67.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	1,098.00	1,098.00	114.34	983.66	0.711	699.38	64.00
602A	Administration Technology Services	1,283,873.74	1,198,219.76	153,144.23	1,045,075.53	0.711	743,048.70	62.00
604A	REGIONAL TEACHER RECRUITMENT	6,250.00	3,767.96	393.88	3,374.08	0.711	2,398.97	64.00
610X	ESB- COMPUTER SERVICE X-C	5,600.50	5,600.50	556.60	5,043.90	0.711	3,586.21	64.00
617A	HEALTH & SAFETY TRAINING & INFORM.	13,549.00	12,560.83	6,356.42	6,204.41	0.711	4,411.34	35.00
620A	COOPERATIVE BIDDING	9,000.00	7,937.82	3,174.32	4,763.50	0.711	3,386.85	43.00
625X	Putnam On Line Application System X-C	7,175.00	7,173.77	3,411.16	3,762.61	0.711	2,675.22	37.00
627X	WSB-PLANNING X-C	9,750.00	9,750.00	695.89	9,054.11	0.711	6,437.47	66.00
628X	Questar State Aid Planning X-C	3,515.00	3,515.00	845.37	2,669.63	0.711	1,898.11	54.00
645X	S Westchester Safety/Risk Mgt Confer X-C	164,950.11	164,950.11	136,368.20	28,581.91	0.711	20,321.74	12.00
659A	District Substitute Management System	10,090.00	9,514.05	826.03	8,688.02	0.711	6,177.18	65.00
660A	REGIONAL CERTIFICATION OFFICE	4,550.00	3,914.37	1,893.75	2,020.62	0.711	1,436.66	37.00
672X	Southern Westchester Admin Software X-C	3,655.30	3,655.30	423.10	3,232.20	0.711	2,298.09	63.00
Subtotal for BOCES Aidable Services & Admin		6,286,907.23	6,014,360.42	1,741,739.98	4,272,620.44		3,037,833.12	
Total for this district		6,286,907.23	6,014,360.42	1,741,739.98	4,272,620.44		3,037,833.12	

Estimated BOCES Aid Payable in 2024-25

2023-24 Administration & Services	6,286,907.23	4,272,620.44	0.711	3,037,833.12
Total Estimated 2024-25 Aid				3,037,833.12

a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

b RWADA Aid Ratio = 0.610, Millage (Tax Rate) Ratio = .711, Service Aid Ratio: Min .360, Max .900.