

Lake Travis Independent School District Student Enrollment History and Projections

	Actual 2023-2024	PEIMS 2024-2025	Projected 2025-2026	Projected 2026-2027	Projected 2027-2028	Projected 2028-2029	Projected 2029-2030	Projected 2030-2031	Projected 2031-2032	Projected 2032-2033
Lake Travis Elementary	712	737	703	678	661	637	626	622	621	624
Lakeway Elementary	592	524	532	554	599	623	642	663	677	689
Bee Cave Elementary	826	786	847	907	984	1051	1151	1206	1247	1283
Lake Pointe Elementary	757	721	699	685	663	685	699	725	750	776
Serene Hills Elementary	758	744	774	804	821	849	854	859	863	868
West Cypress Hills Elementary	602	591	594	603	600	624	661	696	737	776
Rough Hollow Elementary	751	702	727	754	775	796	830	867	897	921
ELEMENTARY TOTAL	4,998	4,805	4,876	4,985	5,103	5,265	5,463	5,638	5,792	5,937
Change from Prior Year	(92)	(193)	71	109	118	162	198	175	154	145
% Change from Prior Year	-1.8%	-3.9%	1.5%	2.2%	2.4%	3.2%	3.8%	3.2%	2.7%	2.5%
Lake Travis Middle School	895	968	1055	1052	1028	1002	1013	1014	1040	1079
Hudson Bend Middle School	840	806	790	805	828	840	839	839	825	826
Bee Cave Middle School	862	861	865	898	957	1026	1051	1048	1058	1085
MIDDLE SCHOOL TOTAL	2,597	2,635	2,710	2,755	2,813	2,868	2,903	2,901	2,923	2,990
Change from Prior Year	(11)	38	75	45	58	55	35	(2)	22	67
% Change from Prior Year	-0.4%	1.5%	2.8%	1.7%	2.1%	2.0%	1.2%	-0.1%	0.8%	2.3%
Lake Travis High School	3,678	3,570	3562	3601	3684	3837	3940	4033	4079	4099
HIGH SCHOOL TOTAL	3,678	3,570	3,562	3,601	3,684	3,837	3,940	4,033	4,079	4,099
Change from Prior Year	(23)	(108)	(8)	39	83	153	103	93	46	20
% Change from Prior Year	-0.6%	-2.9%	-0.2%	1.1%	2.3%	4.2%	2.7%	2.4%	1.1%	0.5%
TOTAL ENROLLMENT	11,273	11,010	11,148	11,341	11,600	11,970	12,306	12,572	12,794	13,026
Change from Prior Year	(126)	(263)	138	193	259	370	336	266	222	232
% Change from Prior Year	-1.1%	-2.3%	1.3%	1.7%	2.3%	3.2%	2.8%	2.2%	1.8%	1.8%