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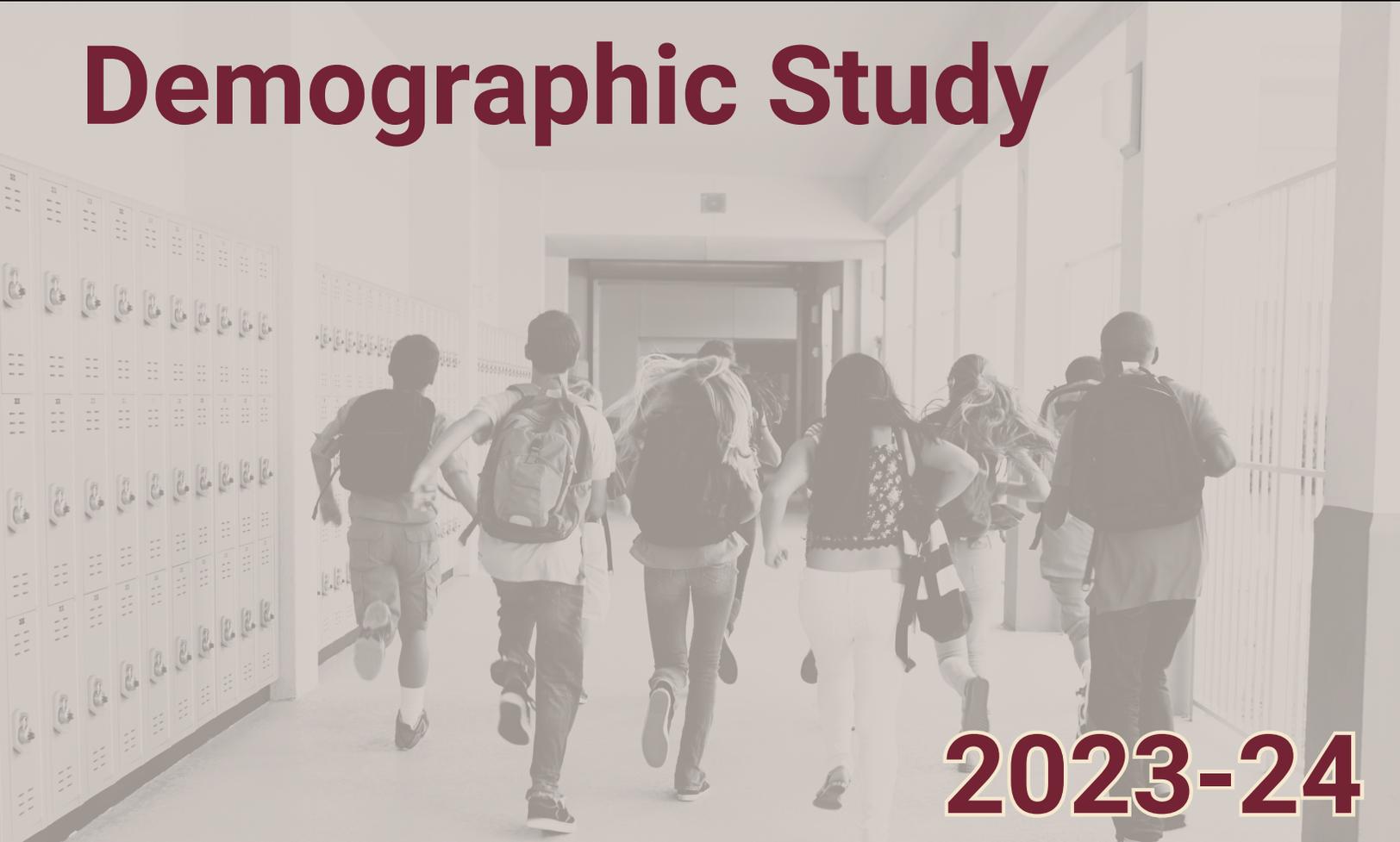
Population and Survey Analysts

303 Anderson Street

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LAKE TRAVIS ISD

Demographic Study



2023-24



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Introduction

For over 40 years, Population and Survey Analysts (PASA) has served Texas public school districts by providing demographic studies, student enrollment projections, and long-range school planning.



PASA is a demographics consulting firm that partners with school districts in planning for the long-range utilization of schools. This involves projecting new residential development, understanding potential land uses for undeveloped parcels, and relating these findings to future students in the schools. PASA also projects enrollment growth and decline in areas with no new construction potential by studying which neighborhoods are regenerating with younger families. PASA uses these long-term projections to outline a step-by-step plan for when and where new schools could be needed in the future.

Having a clear idea of future growth potential, the school district can plan for bond elections in a financially responsible and transparent manner and maximize student stability by minimizing the need for changing schools.

Our Vision

Our vision is to serve students and communities of Texas as the trusted demographics partner for school districts, providing them with unparalleled accuracy and insights through our enrollment projections and long-range planning.

Our Mission

PASA empowers school district leaders with accurate and reliable enrollment projections by utilizing comprehensive demographic data, in-depth analysis, and cutting-edge technological tools. We are committed to helping our clients understand the implications of enrollment growth/decline in effectively planning for the future.

Demographic Philosophy



It takes time to plan for, pay for, site, and construct schools - and each school opened is a multi-million dollar series of decisions affecting children and families. PASA's philosophy and approach reflect this reality.



Ten-Year Projections

Because of the length of time required to build schools, PASA makes 10-year projections, realizing that the latter years will be less accurate than the earliest years. The PASA study accounts for both short-term fluctuations and long-term trends. Short-term projections help the district make immediate decisions (budgeting, staffing, program placements, etc.), while the 10-year projection provides data to anticipate future needs and proactively plan for infrastructure development, facility expansion, and new facilities, avoiding costly last-minute adjustments. Viewing the future through a long lens empowers the District leadership to make informed financial decisions, optimize resource allocation, and maintain a sustainable budgetary framework, ultimately benefiting students, staff, and the overall community.

In order for data to be accurate during the ten-year timeframe, PASA *must* delve deep, gathering data in the District from numerous sources. Plats and concept plans alone will not tell the entire story.



Real-Time, In-Person Data Collection

PASA puts "boots on the ground" in the District, with a staff member who drives each developing subdivision. In this way, data is gathered in real-time, with future-forward accuracy that cannot be captured based only on plats and plans that have been filed with government officials. This "boots on the ground" approach allows PASA to fully understand the pace of development and how that might be changing from year to year given changing economic conditions.



Annual Assessments

Clients with a rapidly growing student population typically have a Demographic Study completed each year. Annual assessments align with PASA's process of projecting to the PEIMS Snapshot Date, and PASA works with each client to assure that we conduct these studies on an annual schedule that fits their internal timelines.

School districts facing other growth challenges (acceleration of growth is expected in the future, district is nearing build-out and perhaps experiences population decline in some areas, etc.) might not need an annual study. PASA works with these districts to help them strategize the most financially beneficial time to conduct the next Demographic Study.

Continued reassessments of the demographic data (on the timetable most appropriate for the school district's situation) enable the school district's decision-making process to remain nimble, ensuring that the demographic data is accurate, relevant, and useful for all stakeholders involved.



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EXECUTIVE SUMMARY

Population and Survey Analysts (PASA) recently concluded a Demographic Study for Lake Travis ISD (LTISD), presenting the following summarized findings. The study encompassed the analysis of current student locations, projected expansion influenced by new residential developments, patterns of student relocation across the District, and economic factors pertinent to both the District and its surrounding area. PASA employs forward-looking methodologies to forecast student data for a school district without relying on historical rates of change.

Student Projections

PASA evaluated the current student population, recent trends in geocoded students, projected additional housing occupancies and their resulting student yields, and the over-arching economic and employment concerns. PASA projects the following student population by grade group for the next ten years:

	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
EE-5th	5,018	5,089	5,203	5,334	5,512	5,728	5,916	6,084	6,234	6,322
6th-8th	2,700	2,775	2,820	2,878	2,933	2,968	2,966	2,988	3,061	3,194
9th-12th	3,597	3,589	3,628	3,711	3,864	3,967	4,060	4,106	4,126	4,164
Total	11,315	11,453	11,651	11,923	12,309	12,663	12,942	13,178	13,421	13,680



Housing Projections

PASA projections are based on interviews with landowners, real estate experts, commercial brokers, utility districts, and city and county officials. These projections are for the number of new housing units only and do not reflect the total number of students expected in public schools in each development. The projections are listed in detail in Appendix 3.

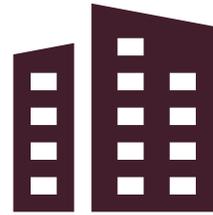
Largest Future Housing Developments

Single-Family



Provence
Spanish Oaks
Travis Club
Rough Hollow
Sweetwater

Multi-Family



The Artesian at Bee Cave
Village at Spanish Oaks
The Pearl
Oaks at Lakeway Park

5,406

55.4% of Total

SINGLE-FAMILY

3,531

36.2% of Total

MULTI-FAMILY

0

0% of Total

MANUFACTURED

9,755

TOTAL PROJECTED NEW
HOUSING UNITS

818

8.4% of Total

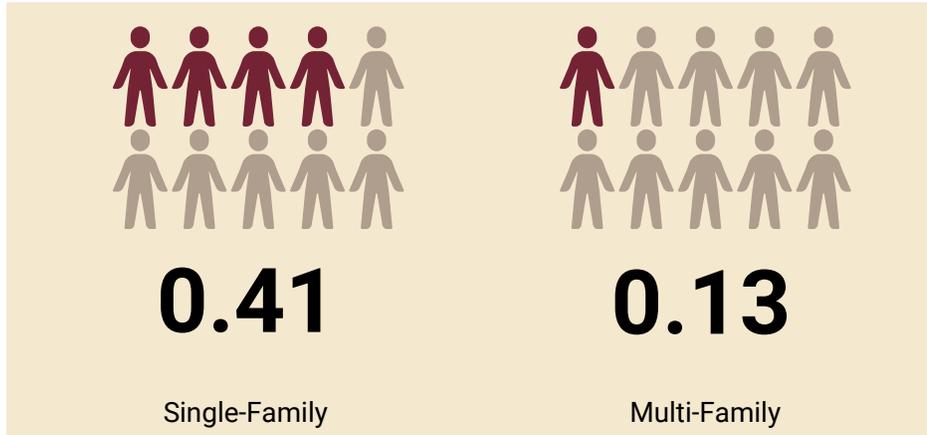
AGE-RESTRICTED



Students Per Home

The ratios of students per home ranged from 0.00 to 1.38 in specific subdivisions, excluding those with fewer than 20 occupied units. The weighted average of students per single-family house throughout the District is 0.41.

In multi-family apartment complexes with more than 85% occupancy, the ratios of students per unit ranged from 0.03 to 0.75, and the weighted average throughout the District was 0.13 students per apartment unit. Districtwide, approximately 376 LTISD students live in 2,819 multi-family units.

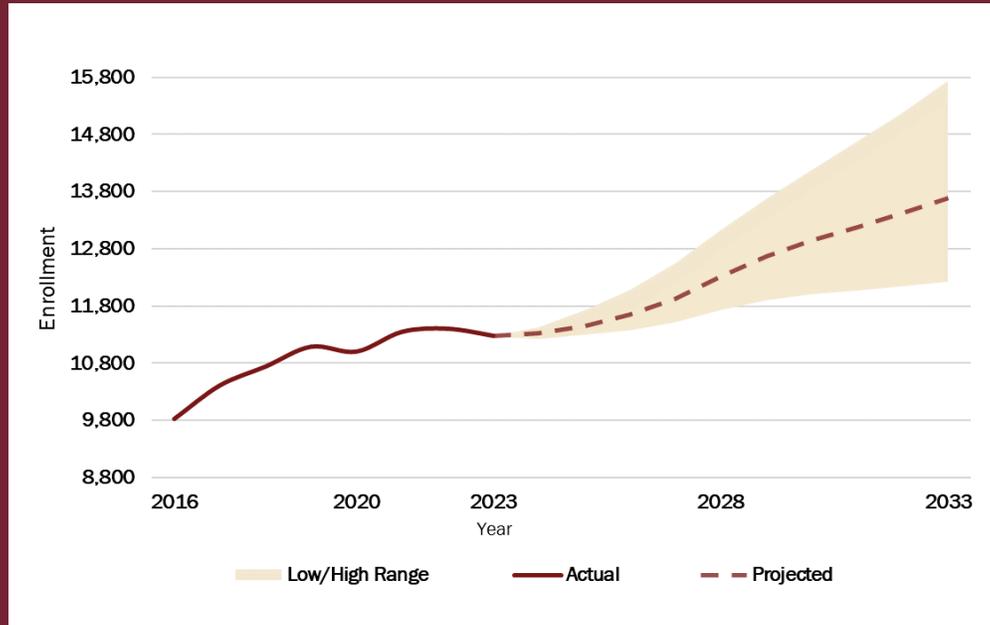


Recent Student Trends By Development

Type of Development	2022 Total Students	2022 Percent of Total	2023 Total Students	2023 Percent of Total	Actual Change	Percent Change	% of Growth Fall 2022 to Fall 2023
Single-Family Built-Out	7,085	63%	6,913	62%	-172	-2%	-
Single-Family Actively Building	3,470	31%	3,541	32%	71	2%	93%
Multi-Family	402	4%	376	3%	-26	-6%	-
Mobile Home Communities	125	1%	130	1%	5	4%	7%
Outside Defined District Developments	243	2%	241	2%	-2	-1%	-



Three Scenarios of Growth



PASA uses a conservative methodology to project growth and develops a Low, Moderate, and High Scenario of Growth for each year within the projection period. These scenarios are shown here while detailed projections can be found in Chapter 4. The Moderate Growth Scenario serves as the basis for planning purposes.

Factors Impacting Future Enrollment

To evaluate the three growth scenarios, PASA analyzed distinct factors pertaining to LTISD. These factors encompassed economic and social aspects, such as job growth, employment sectors, socioeconomic characteristics, quality of life indicators, housing construction, potential for land development, plans for charter and private schools, as well as household size and age. The following factors hold significance for LTISD:



New Housing Construction - New housing construction continues to drive the majority of enrollment growth in LTISD. In past years, 400-500 students have been added annually in new homes. New housing is expected to continue to contribute ~200-300 students per year, as the easily-developable land begins to become built-out.



Birth Rates - Over the past decade, births in LTISD have steadily increased alongside the general population.



Incoming KG Class Size - The KG class size rebounded in 2021 after the pandemic-related decline. Since then, KG class sizes have been smaller, likely related to high mortgage rates impacting young families' ability to buy a house. Smaller KG classes have a compounding effect on future years' enrollment deceleration.



Aging of the Existing Student Population - A cohort of large classes has been aging through the grade levels over the past decade. The largest four of these cohorts are now in high school; as they graduate in the next four years and are replaced by smaller incoming KG classes, overall enrollment growth will decelerate.



Projected Resident Students by Campus

PASA has generated student population projections by planning unit to aid in long-range planning and has then aggregated the data from those planning units into the current attendance zones. Projections of resident students by attendance zone are included in the following charts, with the schools color-coded by size:

Elementary Schools

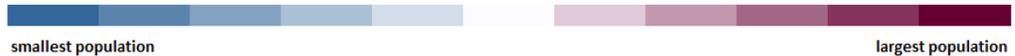
	Capacity	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Net Transfers 2023-24
Bee Cave	850	879	899	960	1,020	1,097	1,164	1,264	1,319	1,360	1,396	1,423	-53
Lake Pointe	800	706	695	673	659	637	659	673	699	724	750	771	51
Lake Travis	950	676	660	626	601	584	560	549	545	544	547	546	37
Lakeway	850	578	567	575	597	642	666	685	706	720	732	736	14
Rough Hollow	850	762	794	819	846	867	888	922	959	989	1,013	1,024	-11
Serene Hills	850	715	737	767	797	814	842	847	852	856	861	861	44
West Cypress Hills	850	684	666	669	678	675	699	736	771	812	851	880	-82
Total Elementary		5,000	5,018	5,089	5,198	5,316	5,478	5,676	5,851	6,005	6,150	6,241	

Middle Schools

	Capacity	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Net Transfers 2023-24
Bee Cave MS	1,200	853	870	874	907	966	1,035	1,060	1,057	1,067	1,094	1,138	10
Hudson Bend MS	1,200	850	829	813	828	851	863	862	862	848	849	867	-10
Lake Travis MS	1,200	895	1,001	1,088	1,085	1,061	1,035	1,046	1,047	1,073	1,112	1,167	0
Total MS		2,598	2,700	2,775	2,820	2,878	2,933	2,968	2,966	2,988	3,055	3,172	

High School

	Capacity	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Lake Travis HS	3,500	3,678	3,597	3,589	3,628	3,711	3,864	3,967	4,060	4,106	4,126	4,164



Projected Utilization (Resident Students)



Elementary Schools

	Capacity	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Bee Cave	850	103%	106%	113%	120%	129%	137%	149%	155%	160%	164%	167%
Lake Pointe	800	88%	87%	84%	82%	80%	82%	84%	87%	91%	94%	96%
Lake Travis	950	71%	69%	66%	63%	61%	59%	58%	57%	57%	58%	57%
Lakeway	850	68%	67%	68%	70%	76%	78%	81%	83%	85%	86%	87%
Rough Hollow	850	90%	93%	96%	100%	102%	104%	108%	113%	116%	119%	120%
Serene Hills	850	84%	87%	90%	94%	96%	99%	100%	100%	101%	101%	101%
West Cypress Hills	850	80%	78%	79%	80%	79%	82%	87%	91%	96%	100%	104%

Middle Schools

	Capacity	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Bee Cave MS	1,200	71%	73%	73%	76%	81%	86%	88%	88%	89%	91%	95%
Hudson Bend MS	1,200	71%	69%	68%	69%	71%	72%	72%	72%	71%	71%	72%
Lake Travis MS	1,200	75%	83%	91%	90%	88%	86%	87%	87%	89%	93%	97%

High School

	Capacity	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Lake Travis HS	3,500	105%	103%	103%	104%	106%	110%	113%	116%	117%	118%	119%



Projected RESIDENT students compared to the permanent capacity of each school is illustrated in this table. This analysis is important for considering the population's long-term growth and decline and understanding which schools need overcrowding relief and when. However, when planning for the short term, it is important to consider the transfers in and out of each school as an additional layer of information (shown on the previous page).

The recent re-zoning among Rough Hollow ES, Serene Hills ES, and West Cypress Hills ES has effectively maximized utilization of the District's existing facilities by redistributing students into existing capacity. The next overcrowding situation that needs addressing is Bee Cave ES, which is projected to exceed 1,000 students by 2026-27 and 1,400 students by 2033-34.

At the high school level, LTHS is projected to exceed 3,700 students by 2027-28 and 4,100 students by 2033-34. Determining the best time for opening a high school is a complicated decision based on many factors: the community's tolerance for overcrowding at LTHS (defining the threshold for an acceptable student population) and the necessity of opening the new school early enough to allow LTHS to accommodate upperclassmen under the Board's grandfathering policy during the initial one to three years, bond election schedule and outcome, the opening pattern for UIL classification, concurrent construction projects within the District, and more.



CHAPTER 01

DISTRICT PROFILE



Historical Enrollment Trends

Historical Enrollment by Grade Group

Kindergarten Enrollment Compared to Births

Socioeconomic Characteristics

Economic and Regional Employment Trends

The District Profile provides an overview of the District, including historical enrollment trends, economic development, major employers, employment and unemployment rates, and socioeconomic factors. PASA also provides detailed maps and tables of the findings.

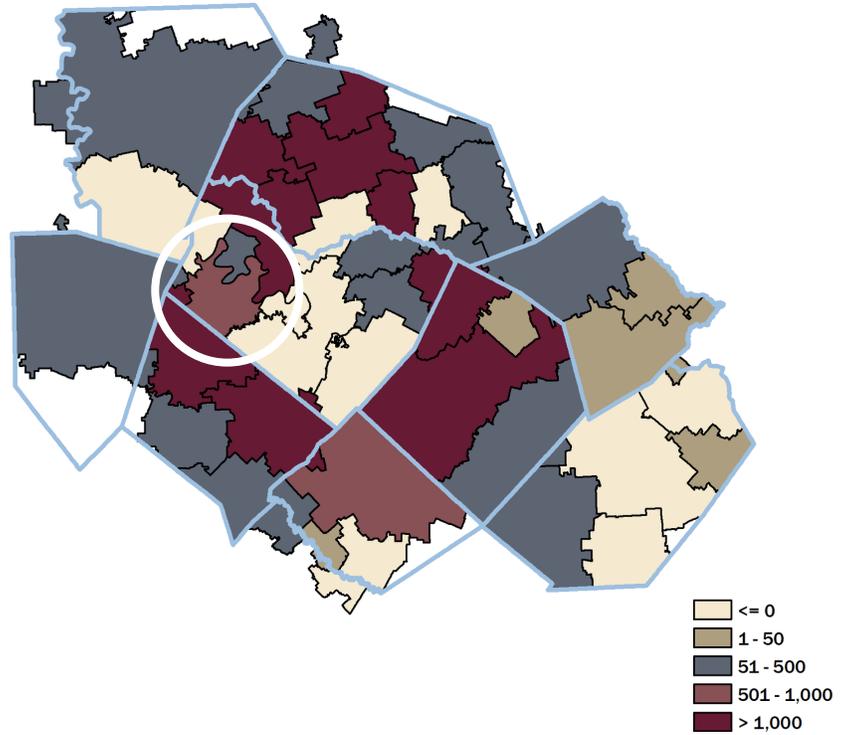
Additional related data is available in Appendix 01.



Historical Enrollment Trends

2017-2022

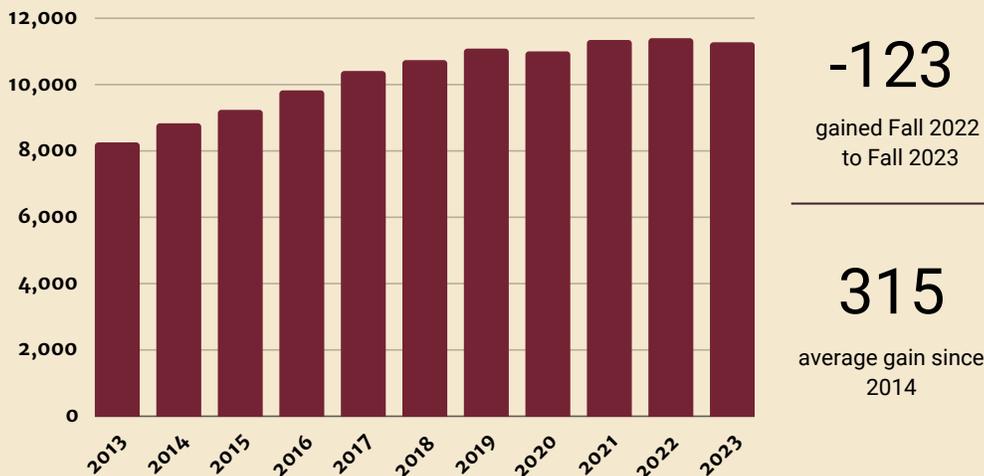
The map to the right shows the gain in students by district in the Austin Metro Area over the past five years. Between 2017-18 and 2021-22, Lake Travis ISD gained 989 students.



Numeric Change in Students Between 2017 and 2022

Source: Texas Education Agency (TEA)

10-Year Historical Enrollment



-123

gained Fall 2022 to Fall 2023

315

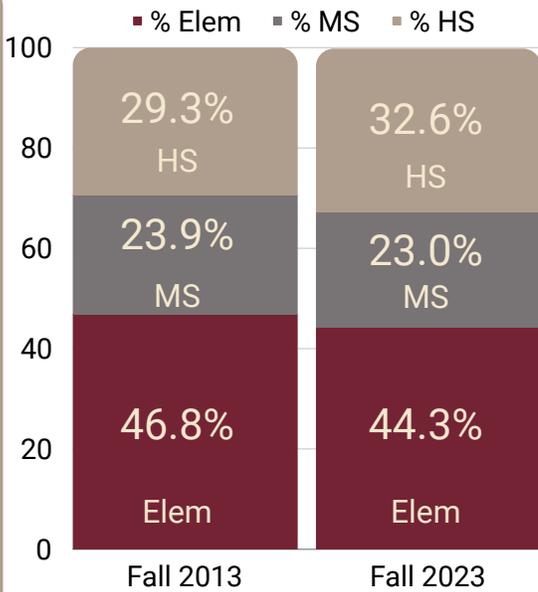
average gain since 2014

Source: Texas Education Agency (TEA)

From 2013 to 2019, LTISD had experienced consistent growth adding between 328 to 585 students per year. Since 2020, the district has experienced enrollment that has fluctuated between gain and loss. This past year shows the District's largest loss with 123 students lost between Fall of 2022 to Fall of 2023.



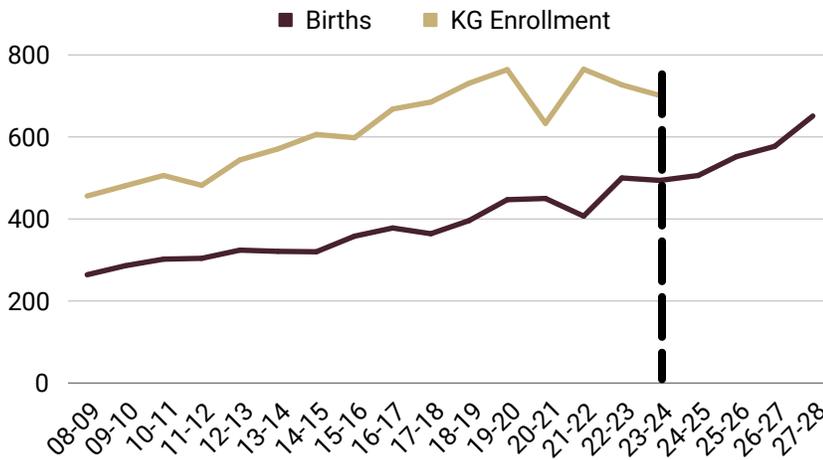
Historical Enrollment by Grade Group



Source: Texas Education Agency (TEA)

An analysis of the past decade of enrollment trends shows the expected fluctuation in class sizes from year to year. In Fall 2013, 46.8% of the student population was in grades EE-5, with 29.3% in high school. In the Fall of 2023, fewer students were elementary-aged (44.3% of the student population), and more were in high school grades (32.6%).

Kindergarten Enrollment Compared to Births



Source: Texas Department of Health and Human Services, Vital Statistics
Source: Texas Education Agency (TEA)

Births adjusted five years to correspond with KG Enrollment

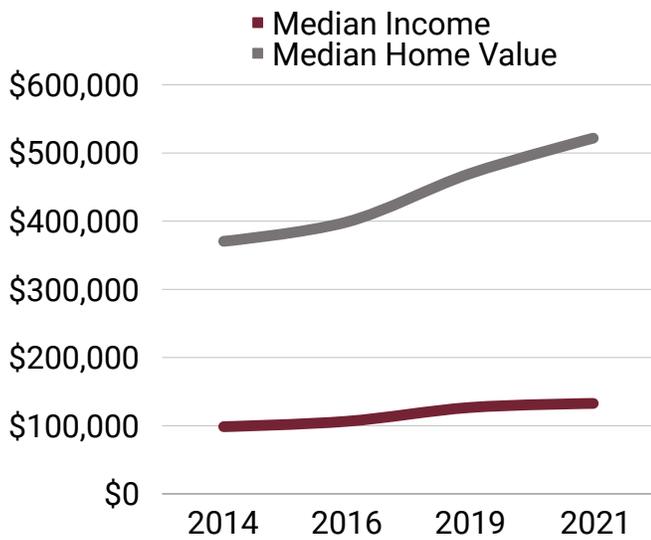
Difference between two lines shows immigration of young children after birth

Changes in enrollment at the elementary grade levels are particularly important, especially at the Kindergarten grade level. They can reveal how trends and patterns are developing and will impact future enrollment in the older grades.

The Kindergarten Enrollment Compared to Births graph above compares Kindergarten enrollment to live births (five years prior) by the zip code of the birth mother. This comparison assists in estimating Kindergarten enrollment trends for the next five years in very general terms. Over the past 15 years, the number of children born to mothers living within LTISD has generally increased. However, since 2021 KG enrollment has seen decline. The newest birth rate data shows that the District could see an increase in Kindergarten enrollment in the next four years.



Socioeconomic Characteristics



Source: US Census Bureau, American Community Survey

Perceived quality of life is a key data point for any school district, as it is the primary consideration for parents when deciding where to raise their families. While it can be challenging to measure various 'quality-of-life' factors, PASA utilizes multiple factors, such as median household income and median housing value, to ascertain the desirability of one district over another. Over a five-year period, LTISD's median household income rose from \$106,436 in 2016 to \$132,682 in 2021. The median home value increased from \$398,800 to \$521,800 during this same period.

Other socioeconomic characteristics are summarized and compared to the Austin-Round Rock Metro Area. The resident population of LTISD is older (44.0 years) than the Austin Metro area (35.3 years). Still, the LTISD population is more oriented to families with children (19% of the population is school-aged, compared to 17% of the Austin Metro population in this age range). The LTISD population has a higher educational level than the Austin Metro Area as a whole (66% have a Bachelor's degree or higher, compared to 47% in greater Austin). The LTISD workforce has longer commuting times when compared to the overall Austin Metro Area. LTISD residents average 31.5 minutes commuting to and from work, whereas the average Austinite spends 27.5 minutes traveling to work each way.

Lake Travis ISD Residents



44.0

Median Age



66%

Bachelor's Degree +



19%

School Aged



31.5

Minutes Drive Time

Source: US Census Bureau, American Community Survey
Additional Census Bureau and American Community Survey Data is available in Appendix 1.

Regional Employment Trends

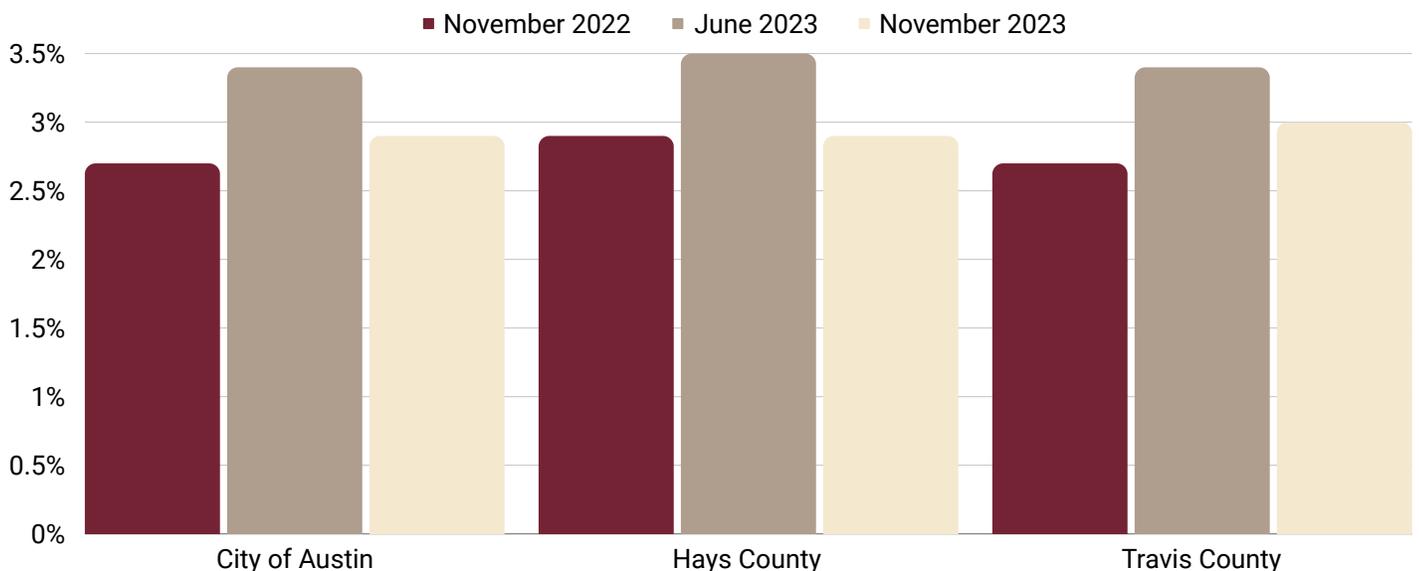


Over the past 12 months, employment in the greater Austin area has seen consistent growth. Concurrently, unemployment rates have risen, with an average hovering at around 3.0% in most regions.

Employment

	Nov. 2022	June 2023	Nov. 2023	6-Month % Change	Annual % Change
City of Austin Employment	660,221	676,386	687,502	1.64%	4.13%
Hays County Employment	140,179	143,451	145,589	1.49%	3.86%
Travis County Employment	832,702	852,886	866,915	1.64%	4.11%

Unemployment Rates



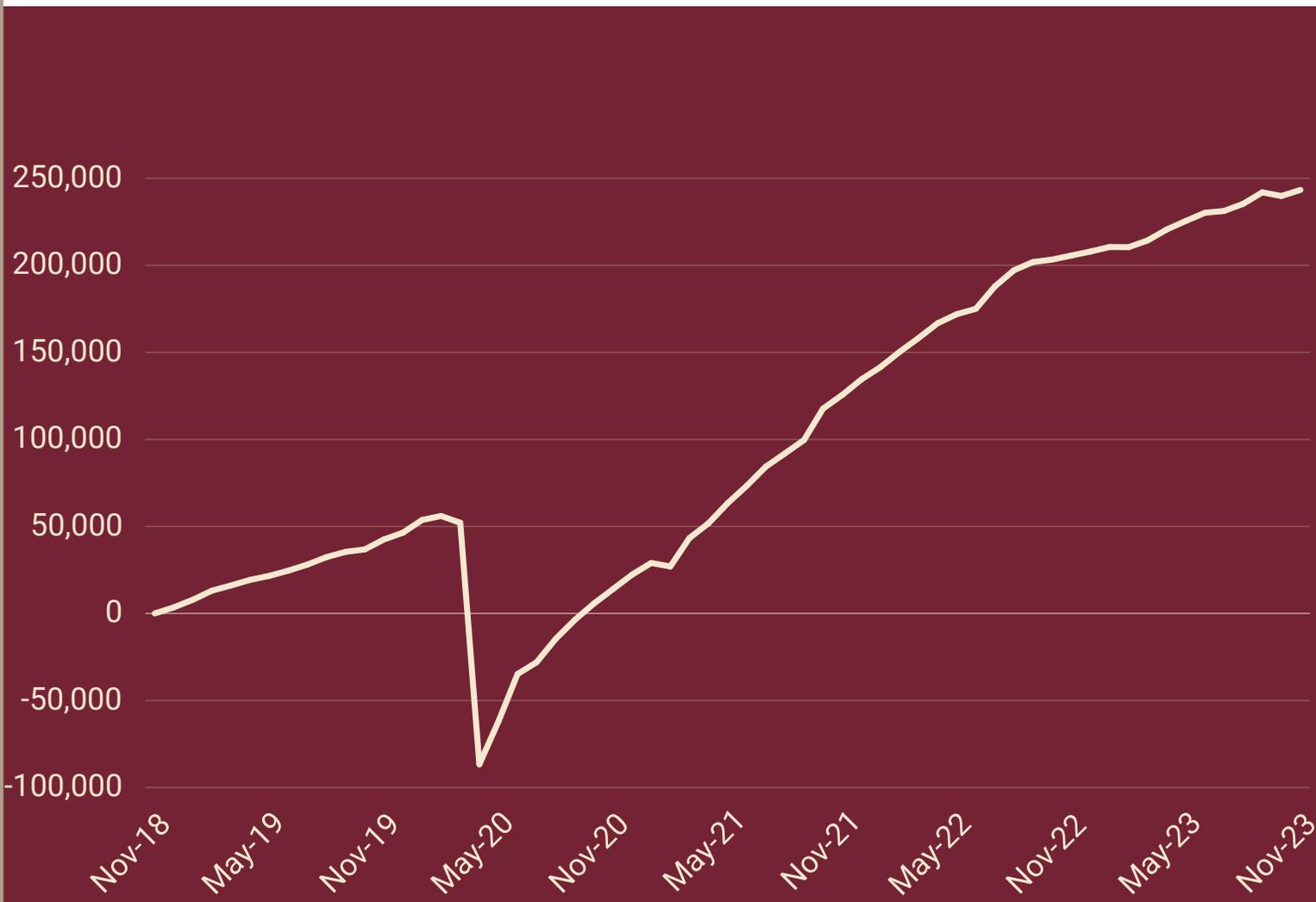
Source: Texas Workforce Commission (TWC)

Regional Employment Trends



Austin-Round Rock MSA Cumulative Employment Growth

As of November 2023, the Austin-Round Rock MSA had a workforce of 1,336,500 for a net gain of 243,300 jobs over the last 60 months. In April 2020, 138,800 jobs were lost. However, a full recovery was made by April 2022. Since then, an additional 71,400 jobs have been gained.



Source: Texas Workforce Commission (TWC)



CHAPTER 02

CURRENT STUDENTS

Student Yields

**Trends by
Development Type**

**Trends by
Attendance Zone**

**Charter and Private
School Enrollment**

PASA evaluates where current students reside and the recent trends in student population. To accomplish this, PASA geocoded student data provided by Lake Travis ISD, mapping each student according to their address. This data incorporates a meticulous analysis of the current student population, including a detailed examination of student yield per home, and recent changes in the student population at the development, planning unit, and attendance zone level.

This data also helps to clarify where student distribution is more dense in specific locations and which neighborhoods are disproportionately oriented to older or younger students. The ratios of students per home assist in estimating potential students that will be yielded from comparable new developments in later chapters.

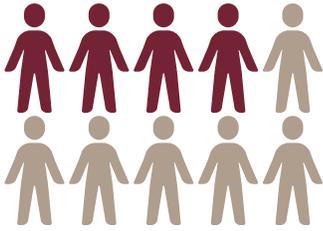
Maps and tables that break down student growth and decline in every major development are included and will address neighborhoods undergoing growth, decline, and gentrification.

Additional related data is available in Appendix 02.



Students per Home

These ratios were gathered through fieldwork to analyze the number of currently occupied homes on each street throughout the District.

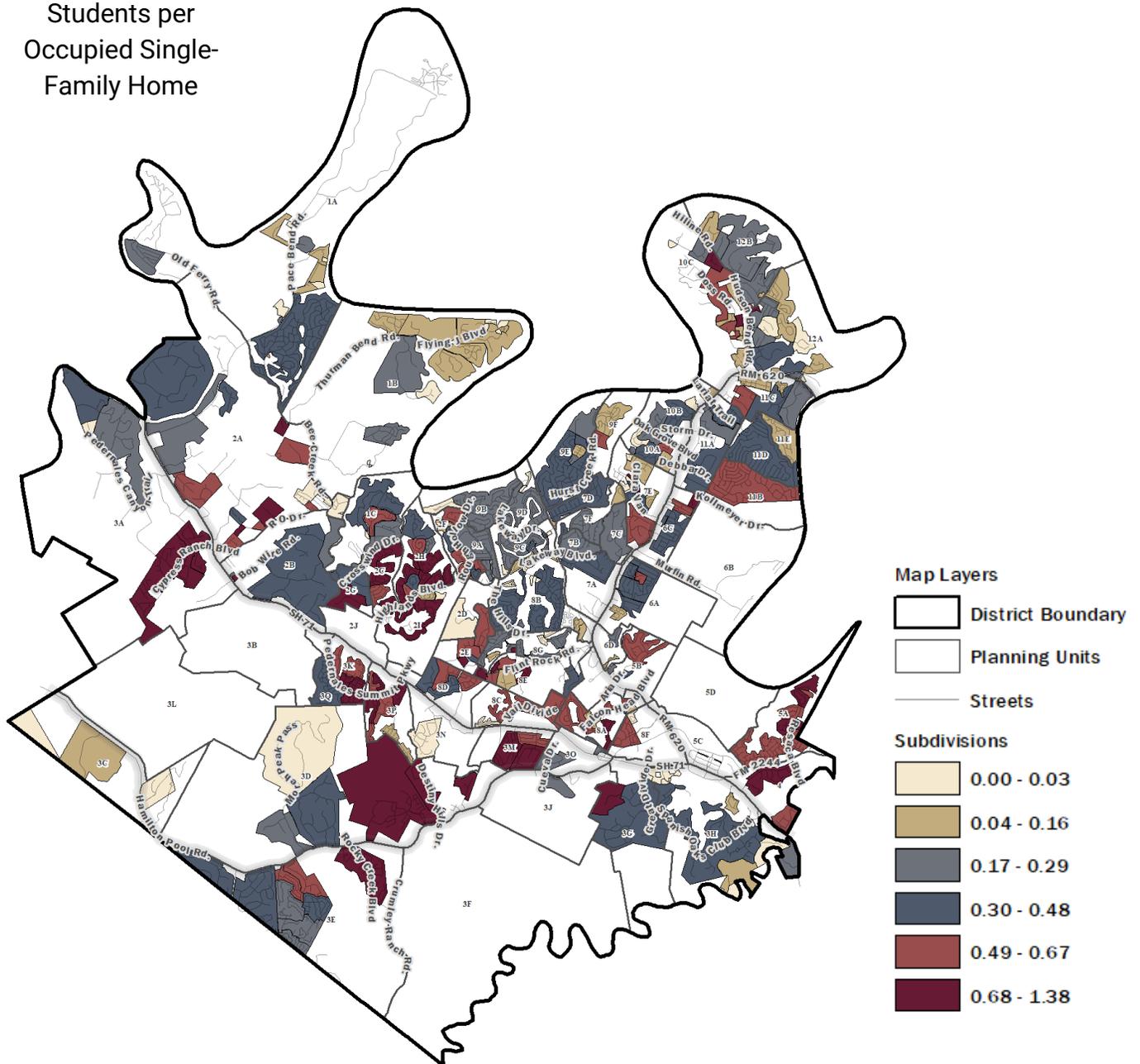


Single-Family

The ratios of students per home ranged from 0.00 to 1.38 in specific subdivisions, excluding subdivisions with fewer than 20 occupied homes. The weighted average of students per home throughout the District is 0.41. A complete list of counts of occupied homes and resident students can be found in Appendix 02.

0.41

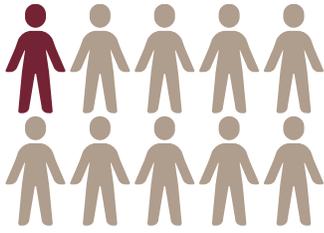
Students per
Occupied Single-
Family Home





Students per Home

These ratios were gathered through fieldwork to analyze the number of currently occupied homes on each street throughout the District.

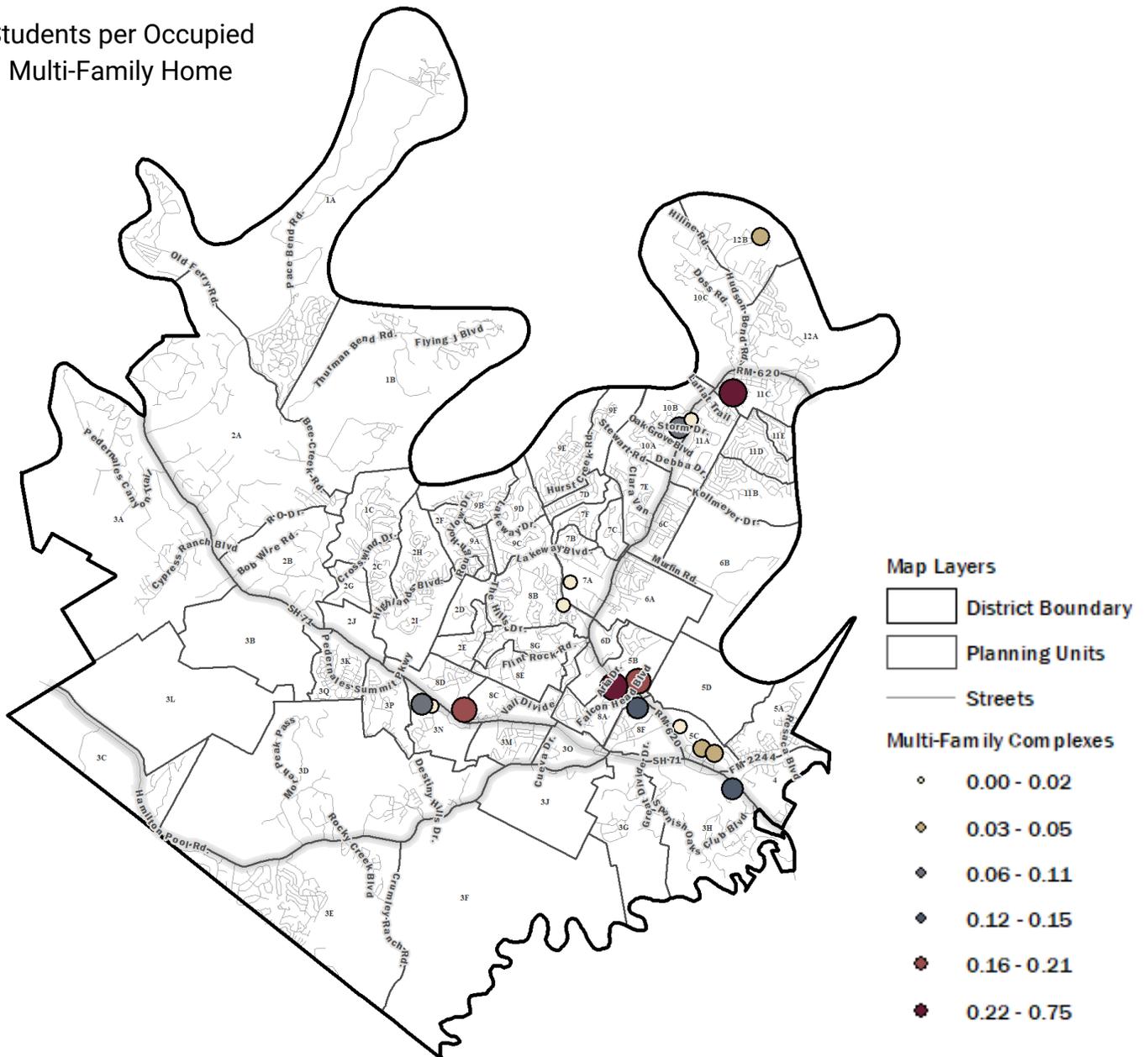


Multi-Family

In multi-family apartment complexes, the ratios of students per unit ranged from 0.03 to 0.75, and the weighted average throughout the District was 0.13 students per apartment unit. Approximately 2,819 units within the District are occupied, with 376 students residing in those apartments. A complete list of counts of occupied homes and resident students can be found in Appendix 02.

0.13

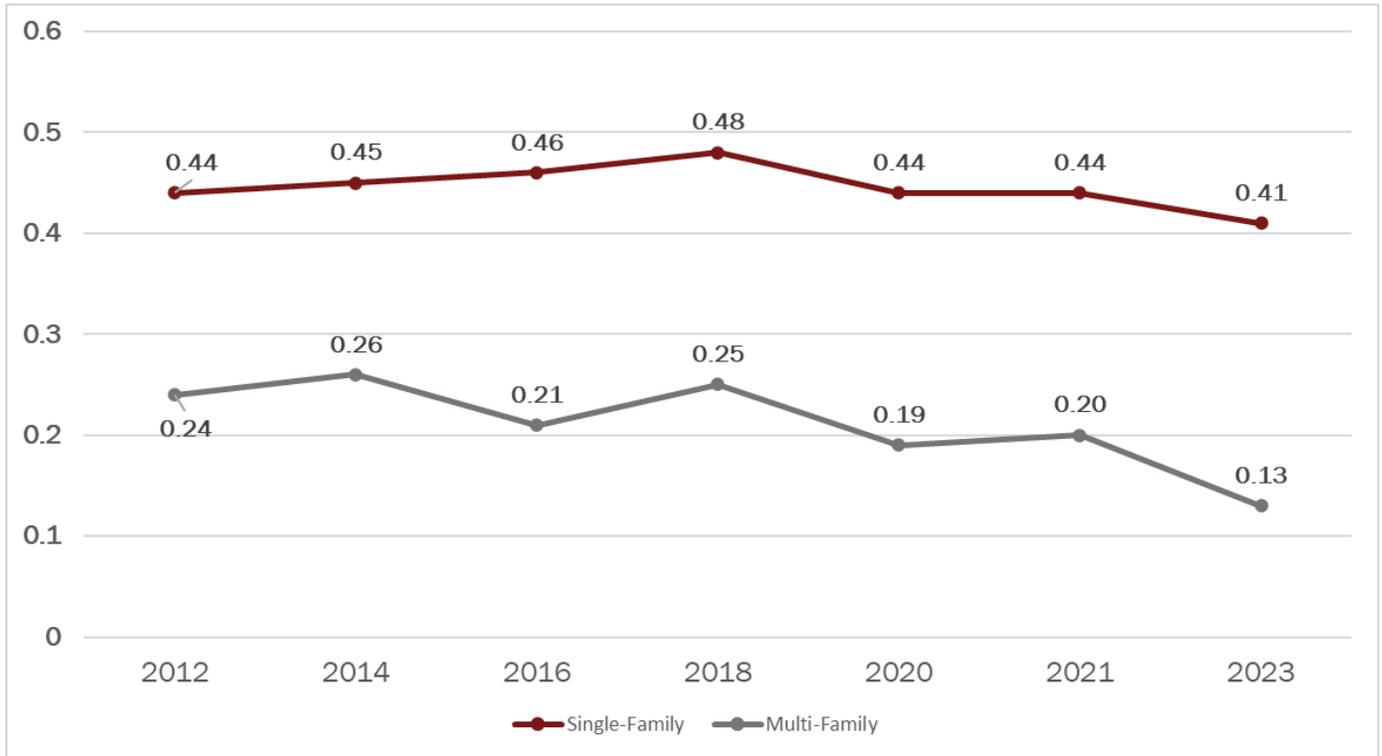
Students per Occupied Multi-Family Home





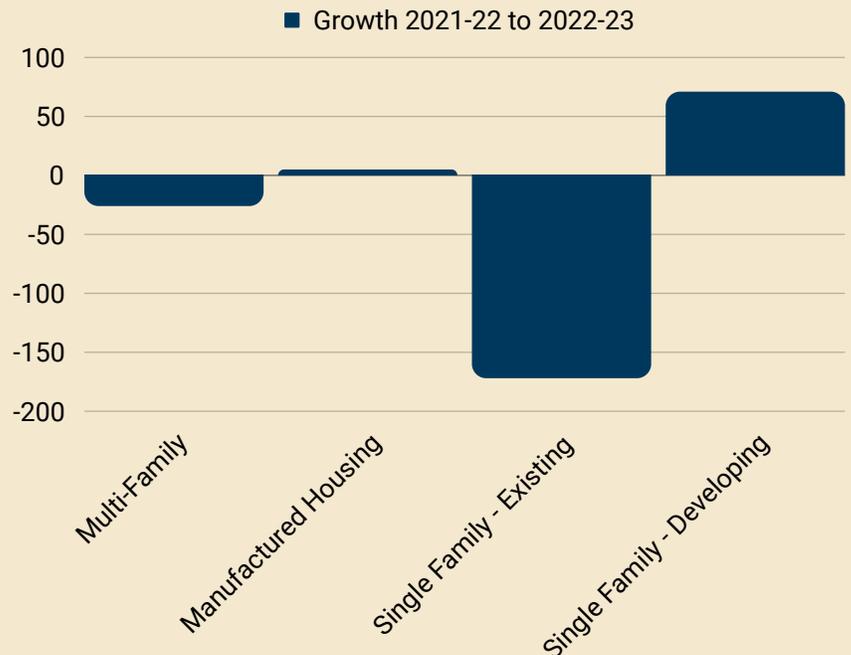
Students per Home

The ratio of students per home has ranged from 0.44 (single-family) and 0.24 (multi-family) in 2012 to 0.41 (single-family) and 0.13 (multi-family) currently.



Student Trends by Development Type

The most significant growth this year occurred in actively building subdivisions. Throughout LTISD, these subdivisions gained 71 students this year, which accounts for 93% of the total growth. Manufactured housing also gained, adding five students. Built-out subdivisions lost 172 students, while apartments lost 26.





PASA analyzes enrollment in other schools in the area (private schools, charter schools, other ISDs) to understand how many students are gravitating away from Lake Travis ISD. Homeschooled students are not included in this analysis because the State of Texas generally does not track these students.

Private Schools

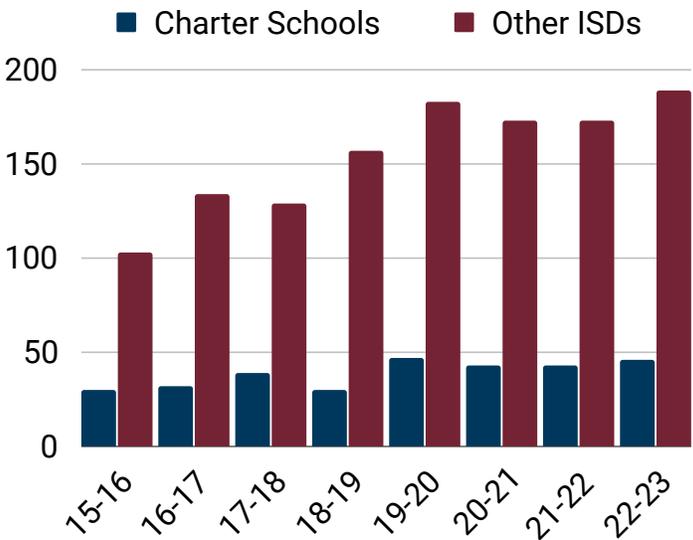
PASA conducted interviews with enrollment coordinators at area private schools to understand their total enrollments and the approximate number of their students who live within Lake Travis ISD. A substantial number of private schools are located in the Austin area, with a significant number of them being located in the Central and Southern portions of Austin. International School of Texas is currently expanding its location along Hwy 71 in Austin, with plans to serve grade levels PK-12th and with an enrollment goal reaching between 300-350 students. This site is currently a middle school site, with grades 6th-9th. Current students in grades PK-5 attend the International School of Texas-Main Campus along River Bend Road. After the 2023-24 school year is complete, International School of Texas plans to close its location along River Bend Road and students will attend the new campus along Hwy 71, along with students in grades 6th-9th. This site plans to add a grade level each year until reaching capacity PK-12th. Future plans include building a new high school and making their campus along Hwy 71 an elementary and middle school site, serving grades PK- 8. No location has been chosen, and no land has been purchased for this high school site as of December 2023.

Charter Schools

TEA maintains data on students living in Lake Travis ISD who attend other public schools (charter schools and other ISDs).

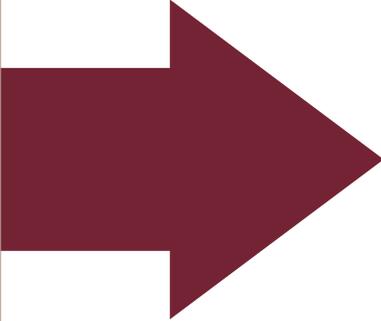
According to TEA, in 2022-23, 46 students living in LTISD attended charter schools, compared to 30 students in 2015-16. Between 2015 and 2022, charters have pulled an additional 16 students out of LTISD.

Details for each school can be found in Appendix 02.



Source: Texas Education Agency (TEA)

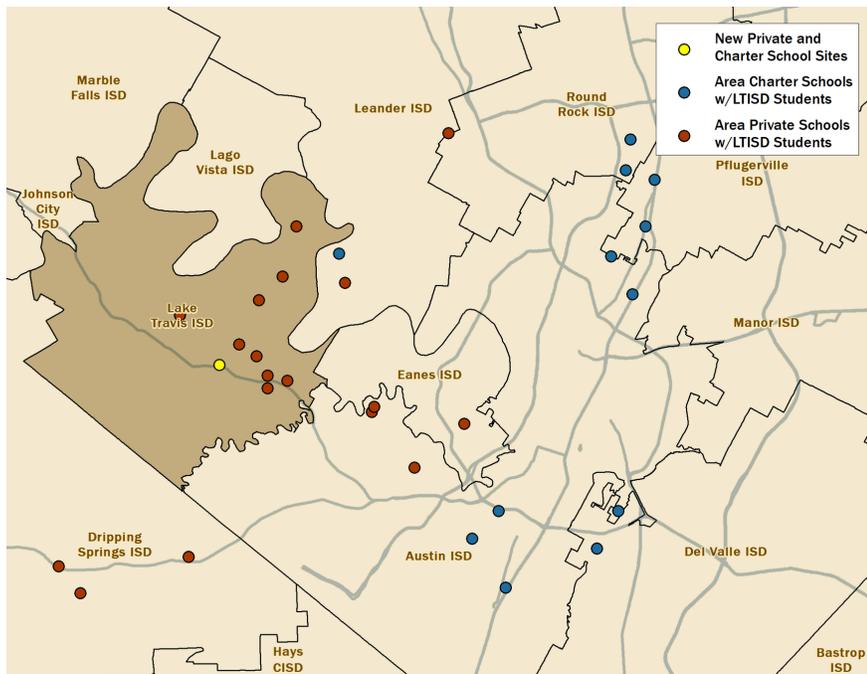
Future Charter Schools



Although there are numerous charter schools in the Central and South Austin area, area charter schools do not have a significant impact on Lake Travis ISD in terms of resident student transfers. Further investigation has concluded that no current construction projects for charter schools are underway that will have an immediate impact on Lake Travis ISD.



Charter and Private Schools Enrolling LTISD Students



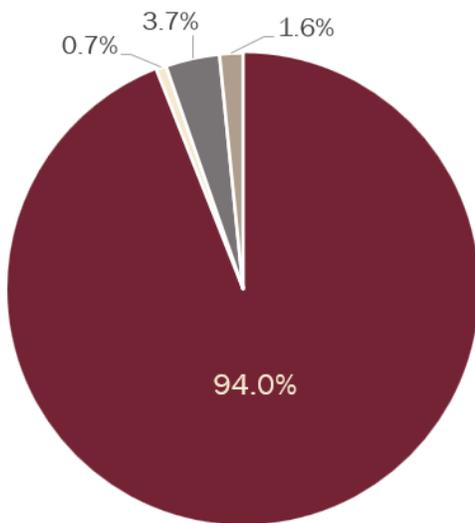
143
 PASA projects at least 143 additional students to move from LTISD to private schools in the next decade

4
 PASA projects at least four additional students to move from LTISD to charter schools in the next decade

Details about each school available in Appendix 03

Where Do LTISD Residents Attend School?

■ LTISD ■ Charters ■ Privates ■ Nearby Districts



Resident Students	11,913	
Attending LTISD	11,276	
Transfers into the District	75	
Attending and Residing in LTISD	11,201	94%
Attending Charter Schools	78	0.7%
Attending Private School	445	3.7%
Attending Nearby Districts	189	1.6%

Sources: TEA Transfer Reports, PASA Interviews with Schools

94.0% LTISD Residents Attend LTISD





CHAPTER 03

HOUSING PROJECTIONS

Methodology

District Insights

Single-Family Projections

Multi-Family Projections

The housing projection assessment is a uniquely independent analysis focused on future residential development trends. PASA develops housing projections by reviewing past patterns, current development activity, potential future land use, and other elements affecting development such as utility services, transportation facilities, available property, and land-use and drainage regulations.

PASA's assessment includes analysis of platted developments, an on-the-ground survey of active residential developments to count occupied housing units, available units yet to be occupied, and units under construction. Property ownership research, interviews of local experts in land-use, development regulations, and general real estate knowledge are all factors that are considered when creating future housing occupancy projections.

Additional related data is available in Appendix 03.



Annual housing projections are created for every active, planned, and potential residential development in the District. These projections are then aggregated by planning unit each year for the ten-year period.

Projections for new housing occupancies are considered most accurate for the next five years, as developers or landowners may not have precise long-term plans exceeding a five-year timetable. Thus, the first five years of residential projections are considered reliable and useful for short-term planning, with the remaining years included for completeness, representing useful benchmark data applicable for school facility planning. Frequently, landowners, builders, and developers fluctuate on their projected construction schedule.

PASA adopts a cautious approach in formulating housing projections for residential developments. Based on primary research, the projected number of new housing occupancies may be lower than actual occupancies for each year of the projected time frame. This is done when less is known about a particular future development so that future projections do not drive districts to build facilities before they are needed.

Planning Units

Planning Units are small geographic subsets of the district created to better study enrollment trends by region. These small geographies are divided based on school attendance zones and further subdivided by subdivision and apartment boundaries, parcel boundaries, roadways, creeks, etc. Planning Units can and do change as a district develops. See the detail in the Planning Units Map in the appendix.



Methodology



What we do

1

Mapping

PASA's GIS Team develops a comprehensive map of a district which includes Land Use Zones, aerial images, municipality and ETJ boundaries, planned major thoroughfares, planned utility facilities, planned arterials, parcel ownership, active oil and gas pipelines, concept plans and platting activity for new housing, existing, active, and future subdivisions and apartments, townhomes and condos, and existing and future school sites, and other pertinent factors. PASA Demographers utilize this customized district map to accurately assess platting activity, city ordinances, or development plans that impact housing projections.

2

District Survey

PASA Team Members spend time in the District to physically drive each planned or developing subdivision to gather the latest occupancy and construction information. This 'real-time' data allows for a more accurate assessment of the potential timing of future development as well as of the number of students per occupied home.

3

Interviews

PASA interviews city and county planners, engineers, commercial realtors, builders, developers, landowners, utility districts, and other regional experts to better understand the real estate market, development regulations, and other variables that affect housing. This allows PASA to incorporate the unique factors impacting district growth not readily apparent from a more cursory review. Interviews and comprehensive data gathering allow PASA to assess the future land use possibilities for all major parcels in the district, forming the basis for student population projections.



4

Assessment of Future Land Development

The District may be comprised of multiple jurisdictions that each govern and regulate development within their respective boundaries. These are depicted on the Municipal Jurisdictions Map in the Appendix. Subdivision ordinances within each respective entity are considered when projecting future development. Utility Districts can also be critical to development in certain areas. These entities are shown on the Utility Districts Map in the Appendix.

5

Ownership Changes of Undeveloped Tracts

PASA staff assesses the development potential of all large parcels that have been sold over the past several years, as it is often the case that development will occur shortly after parcels are purchased in desirable areas. The Owner Changes maps in the chapter show all parcels in the District that changed ownership since October 2021, with parcels greater than 20 acres labeled. Parcels of most interest to this study are the largest ones that could point to future large-scale development. Between October 2021 and August 2023, 155 parcels larger than five acres changed ownership.

6

Development Density

Lake Travis ISD is 76% built-out. There have been just over 196 students per square mile in built-out and active subdivisions for the last several years. This figure is now 189 students per square mile.

In 2021, 25% of the district, or 30 square miles, was undeveloped, and this year, the estimate is just over 27 square miles. There are ~35 square miles (30%) of preserves, reservoirs, and floodway that are undevelopable.

District Insights & Factors Affecting Housing Growth



1 Limitations to Residential Development

Many geographical and political factors within Lake Travis ISD impact the path of suburban growth, creating unique limitations to development. Factors that influence residential development include water, steep terrain, flood plains, and land that is reserved for public use, is preserved for environmental purposes, or is parkland. In the far north, Pace Bend Park, Baptist, and Girl Scout camps cover significant acreage. To the west, Travis County owns large acreage for conservancy and continues to acquire additional tracts. To the south and east, private conservancy and the City of Austin cover a large portion of the District. A map showing inhibitors to development is included in the appendix. Tracts highlighted in brown are not projected to develop due to conservation acquisitions. Parks are noted in green, with bodies of water and floodplains in blue. Significant portions of the District's remaining land have steep topography. This topographic variation will reduce the density of future developments in these areas. Most future housing development at suburban density levels is likely to occur in areas free of impediments, particularly in the short term. Areas with steeper topography will develop as large tract residential areas with lower density.

2 Availability of Utilities

The availability of water and wastewater services is an important regulator of future residential development, so the capacities of these and potential future utility districts (as approved at the State level) are important factors to monitor. It is commonly discussed and understood throughout the district that there are limitations to growth because of constraints on water supply. Less commonly understood is the limitation to development because of the cost to expand wastewater treatment capacity at plants and/or to transport wastewater from future developments to a plant.

Throughout the district, various governmental entities are established to provide water and wastewater services. Each entity's capacity, legal authority, and management practices vary by type: municipal utility district, public utility agency, water control and improvement district, or water supply corporation. However, each entity is regulated in cooperation with the Southwest Travis County Groundwater Conservation District, which was established by the State Legislature in 2017 to manage and protect groundwater within the Trinity Aquifer. Because each of these entities operates independently, there is an impediment to development as developers navigate an authority separate from the municipality or county to determine the availability of water and/or wastewater.



3 Housing Market

Throughout 2021, a low inventory of homes on the market, coupled with high demand, tightened markets and increased home prices dramatically. In 2022, housing cooled significantly, as the Federal Reserve remained committed to reducing inflation to its 2% goal, increasing interest rates a total of eleven times from March 2022 to September 2023. Although higher mortgage rates slowed demand from buyers, the 30-year fixed rate mortgage has stabilized somewhat since its peak in fall 2022, hovering between 6 and 7.5% since early 2023, providing more predictability to buyers while potentially demotivating current homeowners who locked in sub-3% mortgages from selling.

Multiple Listing Service (MLS) sales data for Lake Travis ISD from August through July reflects the impact of increasing mortgage rates on the resale of existing homes. In July 2022, year-over-year home sales decreased by 29% in Lake Travis ISD. In 2023, a 30.3% year-over-year decrease in sales occurred in Lake Travis ISD, compared to a drop of 23% for the entire Austin area. We can see similar decreases for districts in the area with larger proportions of existing homes. Although new home sales remain robust, the reduction in turnover of existing homes can potentially affect the regeneration of families and students within established neighborhoods in the District.

According to the Texas Real Estate Research Center, home sales in August 2023 across the State of Texas were down 8% year-over-year but ticked upward from the previous month by 9.5% across all four major metros. Although existing home sales declined, construction starts statewide continued to increase, with the market share of new home sales climbing (up five percentage points from a year prior) to 21.7%.

In the Austin-Round Rock metro area, sales volume for single-unit housing (homes, townhomes, condos) decreased 3.25% year-over-year in October; the median sales price declined 7.24% to \$436,000. Months inventory grew to 3.9 months from 3.2.



4 Employment

The Austin-Round Rock Metropolitan Statistical Area (MSA), of which Lake Travis ISD is part, continues to maintain a robust economy. The Austin region added 42,200 jobs, a growth of 3.3%, in the twelve months ending in September 2023, making it the seventh-best performing among the top 50 metros nationwide.

In Austin, each of the eleven major private industry sectors added jobs over the last twelve months. Over the last twelve months, the fastest job growth occurred in the leisure and hospitality (7%) and construction and natural resources (6.6%) industries. Each major private industry sector in Austin has surpassed pre-pandemic employment levels. The Austin metro ranks first for job growth since February 2020 among the top 50 metros nationwide.

The High-Tech Industry continues to thrive in the Austin area. As of the end of 2022, 9,800 employers are in high-tech industries, providing almost 196,000 jobs, which is 16.3% of all area jobs compared to 9% nationally. Notable employers in this sector include Dell, Amazon, Tesla, Apple, IBM, Accenture, Samsung, Applied Materials, NXP Semiconductors, and AMD. Announcements for relocations and expansions in 2023 that continue to build this sector of employment include Tesla (10,000 additional jobs), ZT Systems (1,000 jobs), and Oracle (1,000 additional jobs).

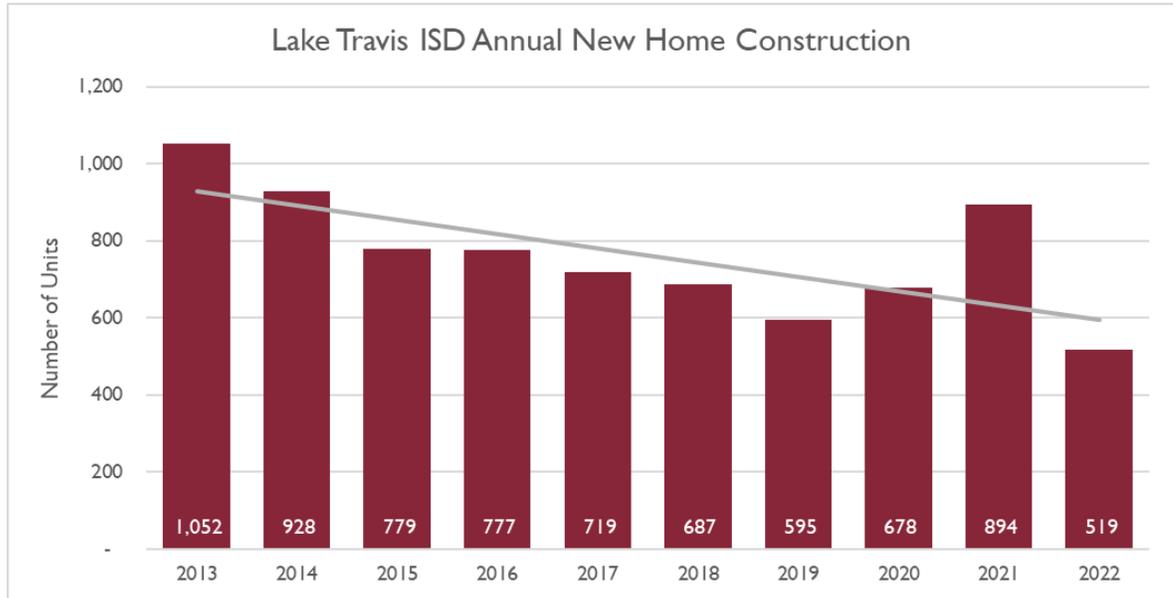
Austin's unemployment rate increased to 3.3% in October 2023 from 2.8% in October 2022. Statewide unemployment was 4.1%, and nationwide unemployment was 3.9% for October 2023.

Migration to the region continues to fill the pipeline of jobs in the region. Austin's population grew by 61,349 in 2022, with 37,624 of that from domestic migration, 9,818 from international migration, and 13,907 from natural increase. Austin ranks first among the top 50 largest metros for new residents as a percent of the total population. The greatest source of new migrants to the Austin metro is other parts of Texas. However, the average annual number of new residents from elsewhere in Texas has decreased, and the number from California, New York, and Washington has increased over the last five years.



Trends in New Housing

The graph below shows the trend in annual new single-family home construction. New home construction/sales have decreased steadily as the most developable land within LTISD is built out. A notable exception was the spike in 2021 fueled by record-low mortgage rates.



From October 2021 to October 2023, PASA estimated 1,580 new single-family housing occupancies occurred in LTISD. A list of all occupancies by master-planned community and subdivision can be found in this report. Since the last PASA study, Rough Hollow Master Planned Community (MPC) subdivisions combined had 350 occupancies, followed closely by Sweetwater MPC subdivisions with 336 occupancies. Brisa Townhomes had 124 occupancies, and Provence had 117.

Total Projected New Housing

The table on the next page shows single-family, multi-family, manufactured housing, and age-restricted units projected to be added to the housing stock over the coming ten-year period.

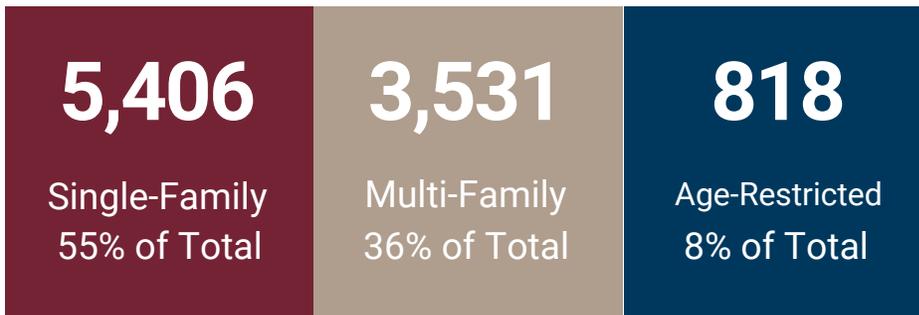
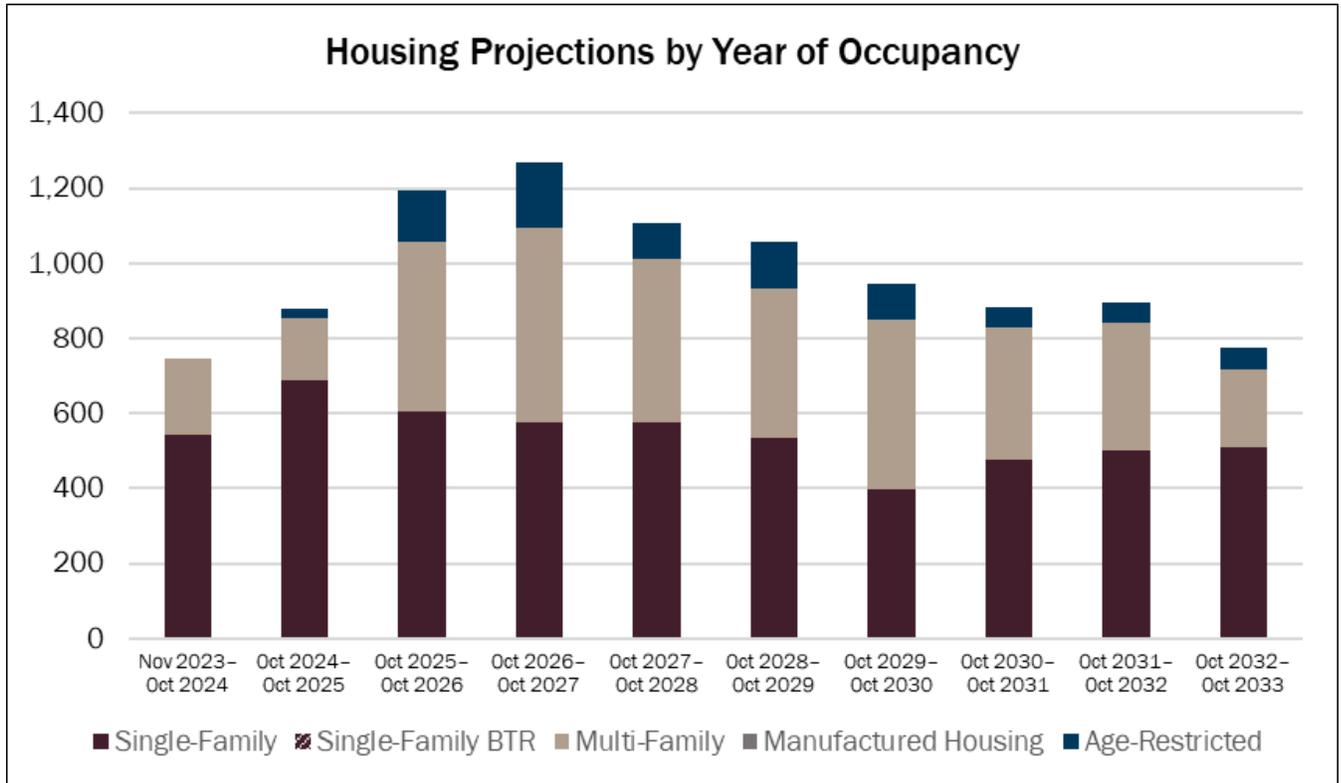
9,755

Projected Additional Housing Occupancies
in the next decade



Annual Housing by Type

The graph below shows single-family, multi-family, manufactured housing, and age-restricted occupancies projected to be added over the coming ten-year period.





Largest Single-Family Developments 10-year Projections

1

Provence

~925-acre SF housing development with builders: Newmark, David Weekley, Westin, Drees, and Ashton Woods. An estimated 318 homes were occupied in October 2023, leaving 819 units remaining.

819
units

2

Travis Club

Infrastructure and golf course construction have commenced on this 1,500-acre luxury development. First occupancy is expected in the summer of 2026.

650
units

3

Spanish Oaks

With 389 lots out of a total of 808, Spanish Oaks moves into another phase of development with Spanish Oaks Village. This mixed-use development will, in addition to the SF listed here, have a multi-family component.

389
units

4

Sweetwater

The master-planned community of Sweetwater encompassing ~620 acres is nearing build-out with 292 units remaining of the original 1,674.

292
units

5

Rough Hollow

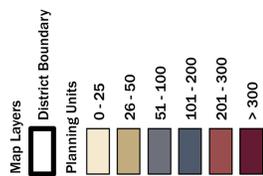
~1,056 acres comprise this master-planned community. Much of the phased developments are completed, with 279 lots remaining.

279
units

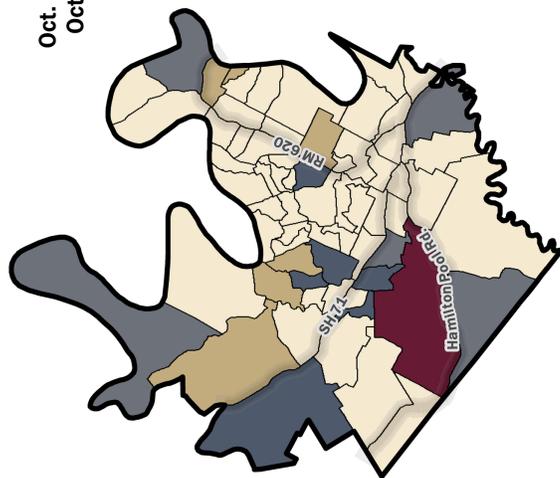


Projected New Housing Occupancies - Single-Family

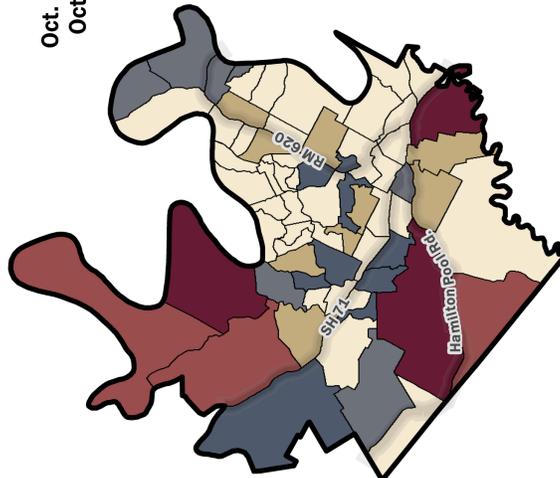
October 2023 to October 2033
Lake Travis ISD



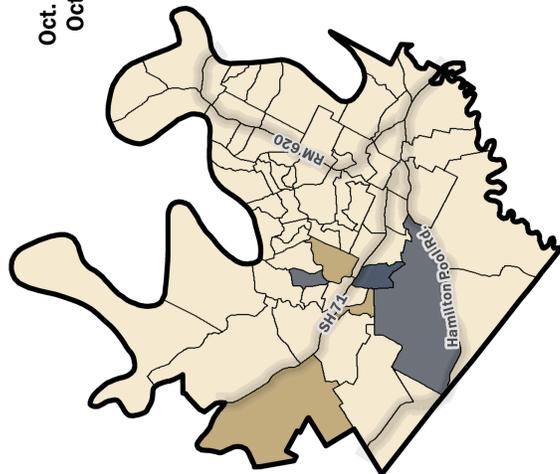
Oct. 2023 to
Oct. 2027



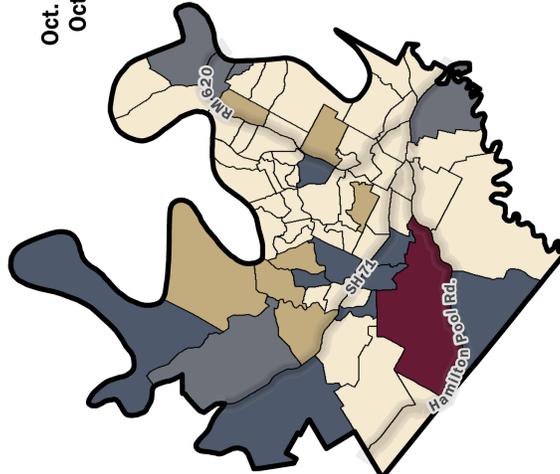
Oct. 2023 to
Oct. 2033



Oct. 2023 to
Oct. 2024



Oct. 2023 to
Oct. 2030





3,531

multi-family
occupancies
projected

36%

of total projected
new housing

18.5%

of total projected
students from new
housing

Multi-Family Projections

Projections range from 200 in year 1 to a peak of 517 in year 4, then reduce to about 211 occupancies by year 10. Multi-family in LTISD is highly dependent upon the availability of water and wastewater for each project and the ability of developers to bring a project to the municipalities that fit the planning and zoning requirements and goals for each city. The municipalities indicate interest in adding workforce housing to the area, a need that is most likely met through multi-family projects, but the municipalities remain conservative in the types of projects that receive a “green light.”

The Artesian at Bee Cave (3N) will add 834 units at completion. The Village of Spanish Oaks (3H) mixed use development is authorized for up to 600 units of multi-family housing to include both flats and townhomes. The Pearl (5C) also plans a combination of apartments and townhomes with 381 total units. Several multi-family developments are planned around the Lakeway City Center (7A), including Oaks at Lakeway Park (270), Lohmans Crossing Townhomes (108), and The Square at Lohmans (151). There are also two other townhome developments that are working with the City of Lakeway that could add another 100 townhome units in 7A. Villas at Lakeway (11A) are under construction and will add 180 units.

Although construction has not commenced, WCID17 notes that a developer has received approval from the board regarding water and wastewater for 265 units in 11C. There are five known planned age-restricted developments. The multi-family developments with the largest projected occupancies in the planning period are shown on the next page.



Largest Multi-Family Developments 10-year Projections

1

The Artesian at Bee Cave

There are 834 units at build-out, 305 completed apartment units leasing up currently, and 44 townhomes reaching completion in summer 2024. Construction on phase two is planned for 2025.

834
units

2

The Village of Spanish Oaks

This mixed-use Planned Development District has been approved for up to 600 units of multi-family housing in combination of apartments and townhomes.

600
units

3

Oaks at Lakeway Park

Up to 270 multi-family units have been authorized by the City of Lakeway for this project located between Lakeway Town Center/Lohmans and HEB.

270
units

4

Future Multi-Family in 11C

Per WCID17 a developer has received LUEs and presented an approved plan for wastewater to develop 265 units of luxury multi-family units. Construction has yet to commence.

265
units

5

The Square at Lohmans

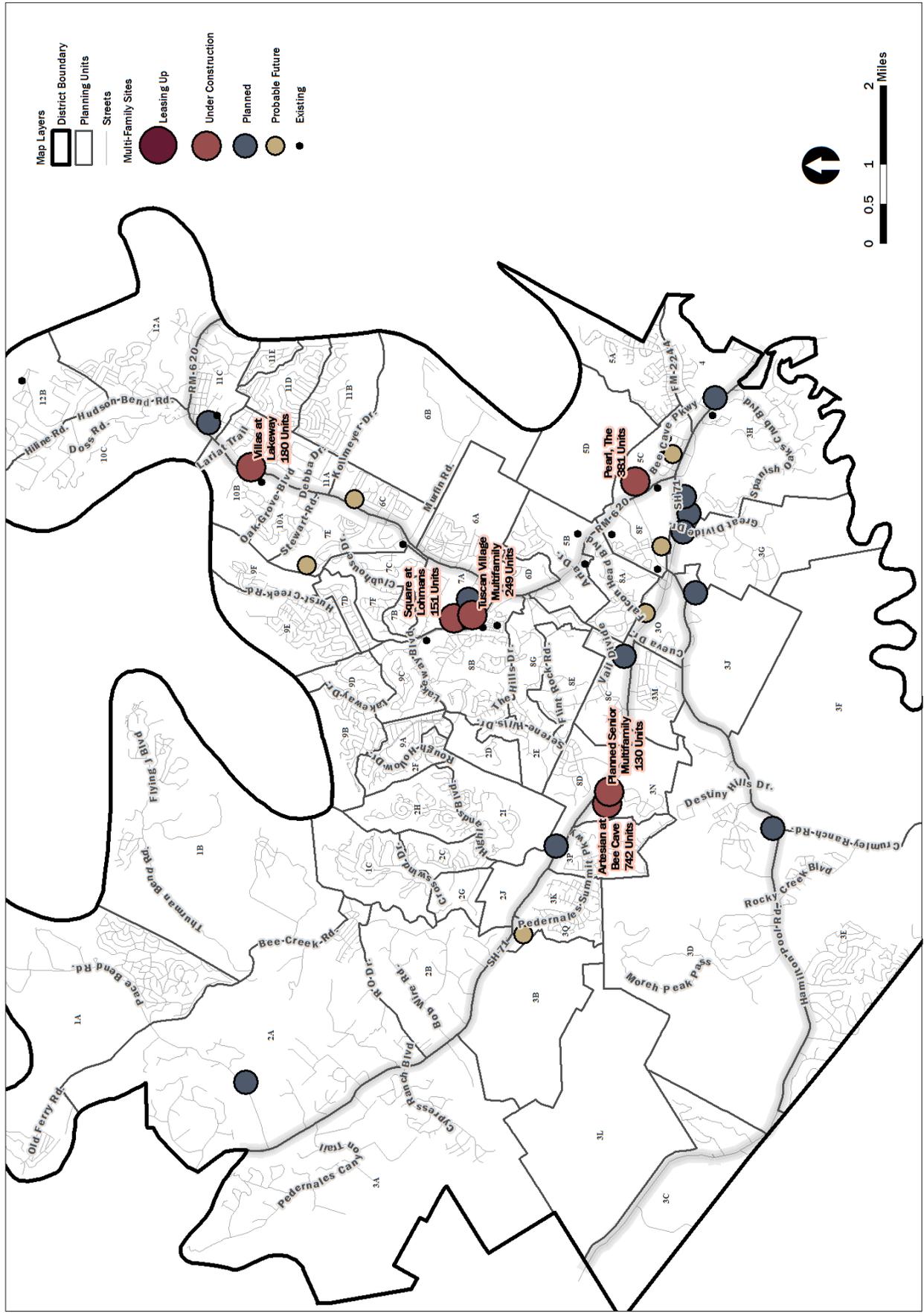
The Lakeway Town Center mixed-use planned development district is currently projected to have 151 flats over commercial and 108 townhomes.

259
units



Projected New Housing Occupancies - Multi-Family

October 2023 to October 2033
Lake Travis ISD





CHAPTER 04

STUDENT PROJECTIONS

Factors Incorporated into Student Projections

Three Scenarios of Growth

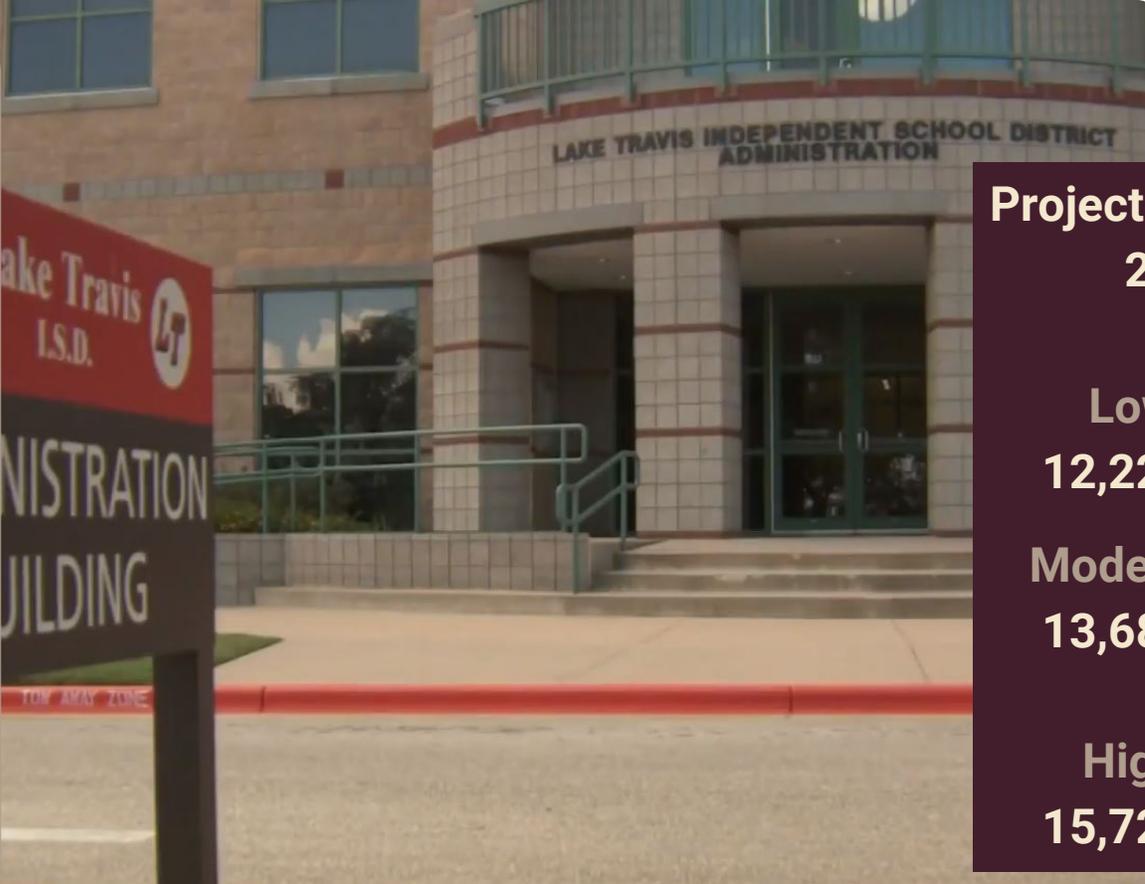
Projected Students by Planning Unit

Projected Students by Attendance Zone

PASA’s approach to developing student enrollment projections takes into consideration past rates of growth but relies primarily on forward-looking analyses, including:

- projected new housing – both in subdivisions and multi-family units
- amount of regeneration of older housing with younger families moving in
- economic and employment trends in the local area and nationally
- the continued enrollment growth in private and charter schools
- the changing distribution of students geographically throughout the District
- the effect of the aging of the student population – for all subdivisions and apartments.

Additional related data is available in Appendix 04.



Projected Enrollment 2033-34

Low Growth
12,229 students

Moderate Growth
13,680 students

High Growth
15,729 students

Factors Incorporated into Student Projections



New Housing Construction - New housing construction continues to drive the majority of enrollment growth in LTISD. In past years, 400-500 students have been added annually to new homes. New housing is expected to continue to contribute ~200-300 students per year as the easily-developable land begins to become built-out.



Birth Rates - Over the past decade, births in LTISD have steadily increased alongside the general population.



Incoming KG Class Size - The KG class size rebounded in 2021 after the pandemic-related decline. Since then, KG class sizes have been smaller, likely related to high mortgage rates impacting young families' ability to buy a house. Smaller KG classes have a compounding effect on future years' enrollment deceleration.



Aging of the Existing Student Population - A cohort of large classes has been aging through the grade levels over the past decade. The largest four of these cohorts are now in high school; as they graduate in the next four years and are replaced by smaller incoming KG classes, overall enrollment growth will decelerate.



Changes Since Previous Study in 2021-22

KG class size -- For the past two years, each KG class has been smaller than the year before. This compares to pre-pandemic KG classes growing 3-6% annually.

Housing market -- Interest rates have risen from ~4% to ~8% since the last study, significantly cooling the housing market.

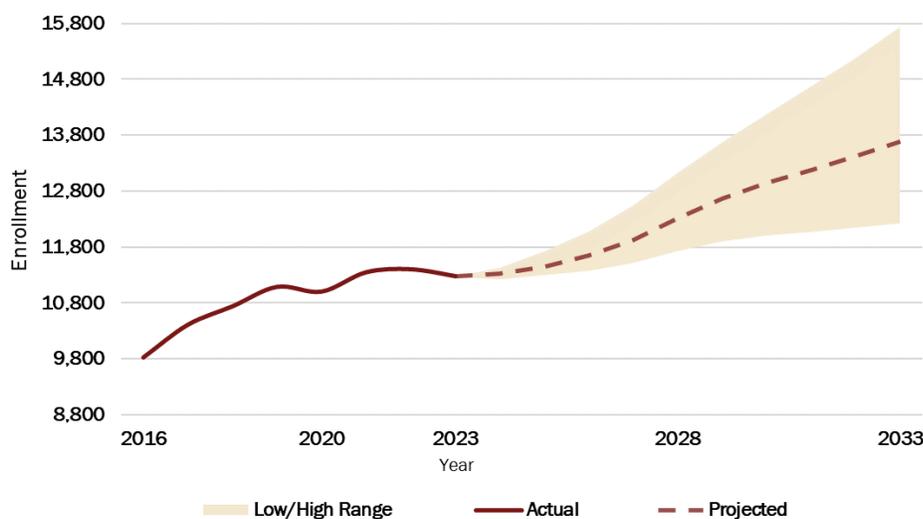
Land in Conservation - Over 600 acres previously planned for new homes have been purchased by Travis County for conservation. This removes ~830 students from long-term projections.

Three Scenarios of Growth

PASA has projected for three scenarios of growth: Low, Moderate, and High Growth. All three take a conservative stance, incorporating PASA's expertise to temper publicized optimism about new development. The Moderate Growth Scenario is considered the "most-likely" scenario, based on the universe of best information available at the time of the study. PASA recommends the District use the Moderate Growth Scenario for planning, while understanding that changing factors in the future could mean that a shift to Low or High Growth Scenarios might be warranted.

The student projections model takes a holistic approach. In order to derive the three scenarios of growth, PASA needed to understand when and where new development might occur, the factors unique to Lake Travis ISD, and how they affect the potential development of new housing. These factors include job availability, economic trends, socioeconomic characteristics, quality of life indicators, construction activity, land development potential, charter and private school enrollment, and household size and age.

The graph shows the projected enrollment for the Moderate Growth Scenario, with the shaded region displaying the possible range between the Low and High Growth Scenarios.



12,309
2028-29 Projected Enrollment

13,680
2033-34 Projected Enrollment

Moderate Growth Scenario



Moderate Growth Scenario

Under the Moderate Growth Scenario, the District could add 1,033 students in the first five years and an additional 1,371 students in the last five years of this projection period. Therefore, under the Moderate Growth Scenario, by Fall 2028, Lake Travis ISD could have 12,309 students, and by Fall 2033, 13,680 students could be enrolled.

This is a most likely ten-year scenario that assumes no major revisions to any comprehensive municipal plans and assumes that all future land use and entitlements are accepted as they now exist. It may be that some portion of current future land use plans may have slight revisions or broader changes.

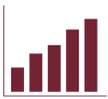
The Moderate Growth Scenario assumes the following:



- New housing construction will continue, particularly in large subdivisions and master-planned communities. In the latter part of the projection period, as this easily-developable land becomes built out, the number of students added due to new housing will become smaller.



- Kindergarten class sizes will recover somewhat (will not continue to decline in size) but will not grow as fast as pre-pandemic rates.



- Mortgage rates do not rise over 6.5 to 7%; however, there continue to be fewer existing homes on the market as homeowners with sub-4% mortgages are unmotivated to sell.



- The ratios of students per household will continue to be stable, with a slightly greater concentration of older students moving into new construction.



- Unemployment rates will remain low, at an average of about 4%, in the Lake Travis ISD area over the next three years with a strong localized economy and continued employment growth in the Metro Area.



Low Growth Scenario

Under the Low Growth Scenario, the District could gain 453 students in the first five years, followed by a gain of 500 additional students in the last five years of the projection period. Thus, under these low-growth assumptions, Lake Travis ISD could have 11,729 students by 2028 and 12,229 students by 2033.

The Low Growth Scenario assumes the following:

- Birth rates in LTISD do not increase over current rates.
- Kindergarten classes continue to decrease in size for the next 1-2 years, followed by 1-2% annual growth.
- Mortgage rates slowly increase to 7.5% or more over the next 1–2 years, and the housing market slows.
- One or two large charter schools will open in or near LTISD within the next ten years.
- Unemployment rates will increase above 5% in the LTISD catchment area over the next ten years.

High Growth Scenario

Under the High Growth Scenario, the District could gain 1,839 students in the first five years, and 2,614 students would be expected to be added in the last five years of the projection period. Thus, under these high growth assumptions, Lake Travis ISD could have 13,115 students by 2028 and 15,729 students by 2033.

The High Growth Scenario also assumes the following:

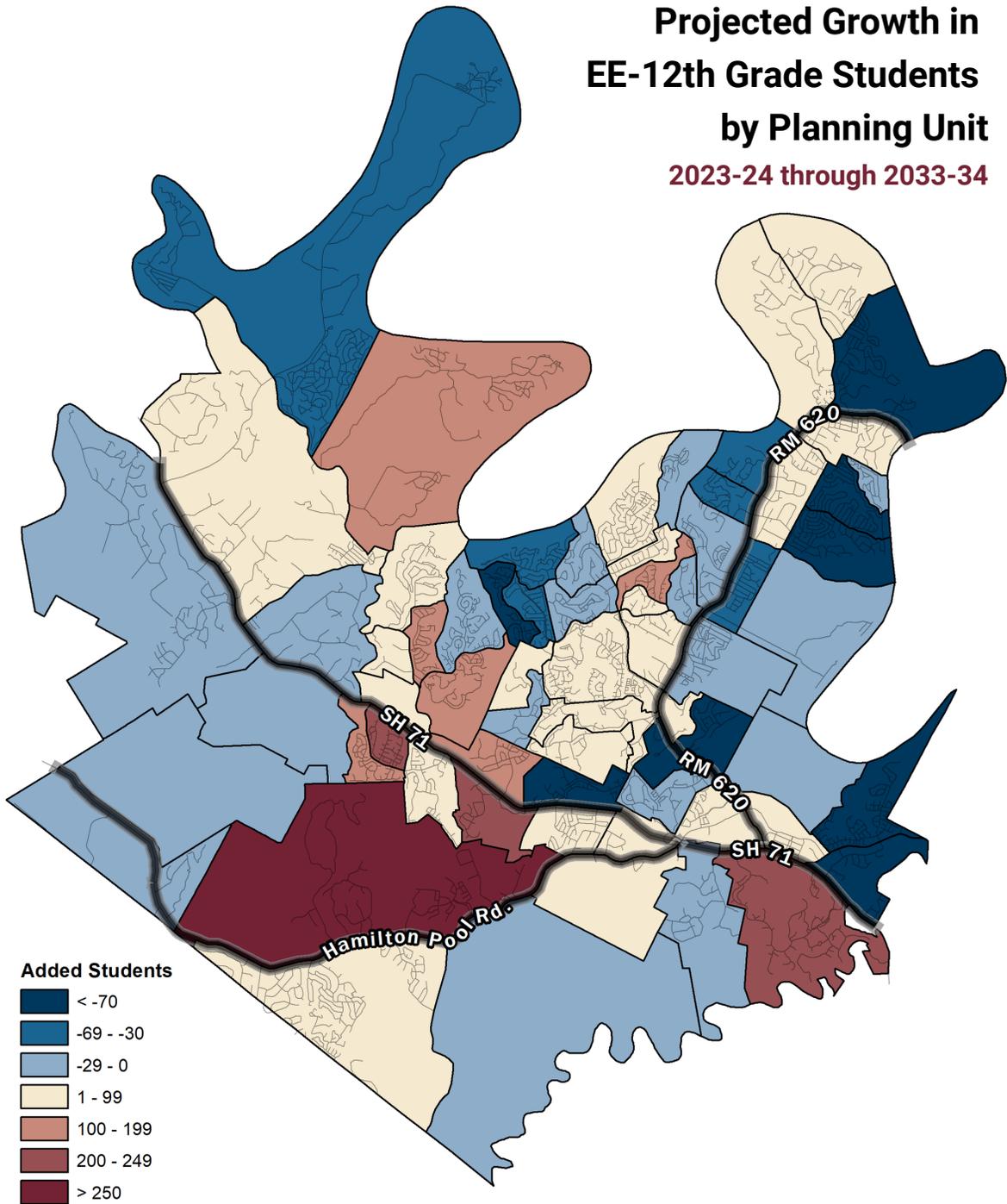
- Birth rates for mothers living in LTISD accelerate over current rates.
- Kindergarten classes grow at a higher rate, at an average of 3-5% annually through 2033-34.
- Mortgage rates drop to ~6%, and housing construction continues at rates similar to 2021 and 2022.
- No major charter schools open in or around LTISD in the next five years.
- Significant regeneration in older, existing homes begins as new families replace empty-nest residents.



Projected Growth in Resident Students by Planning Unit

PASA projects the number of students expected to live in each planning unit each year for the next ten years under the Moderate Growth Scenario. Details of these projections are found in Appendix 04, while the map below illustrates which parts of the district are projected to gain or lose the most students.

**Projected Growth in
EE-12th Grade Students
by Planning Unit
2023-24 through 2033-34**



District leadership can use this data to understand areas of projected growth and decline in order to assess and make decisions about the future utilization of each campus.



Student Transfers

The data that PASA generates for long-range planning purposes represents the number of students projected to live within each attendance zone (resident students or geo-coded students) and does not necessarily indicate the number of students projected to attend each school due to inter- and intra-district transfers. For these purposes, transfers are defined as any student attending a school other than their school of residence for any reason (voluntary transfer requests, children of district employees, programmatic transfers, etc.). The transfer patterns of the current students in the 2023-24 school year are included by grade group in Appendix 04 and can be used in conjunction with the resident student projections for short-term planning purposes. However, PASA does not typically use these transfers in long-range facilities plans because the transfer patterns in any district can change markedly over a short period of time.

Capacities

As the District plans for the future student population moving into the District, it is equally important to understand how many students can be accommodated in the existing facilities. The capacity of a school, while seemingly a simple measure, is a complicated and ever-changing figure. When architects design new elementary schools, they may announce that the school has a capacity of 800 students, but this usually refers to the capacity of the core services, such as cafeteria capability. Secondly, the number of classrooms can be used to calculate capacity, but this introduces the issue of special programs (pull-out programs like Speech, OT/PT, Dyslexia, etc.) that require classroom space but do not provide full-time “seats” for students. The need for and location of these programs changes annually, so any capacity based on these programs will change accordingly.

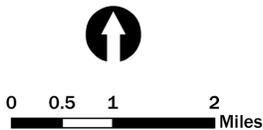
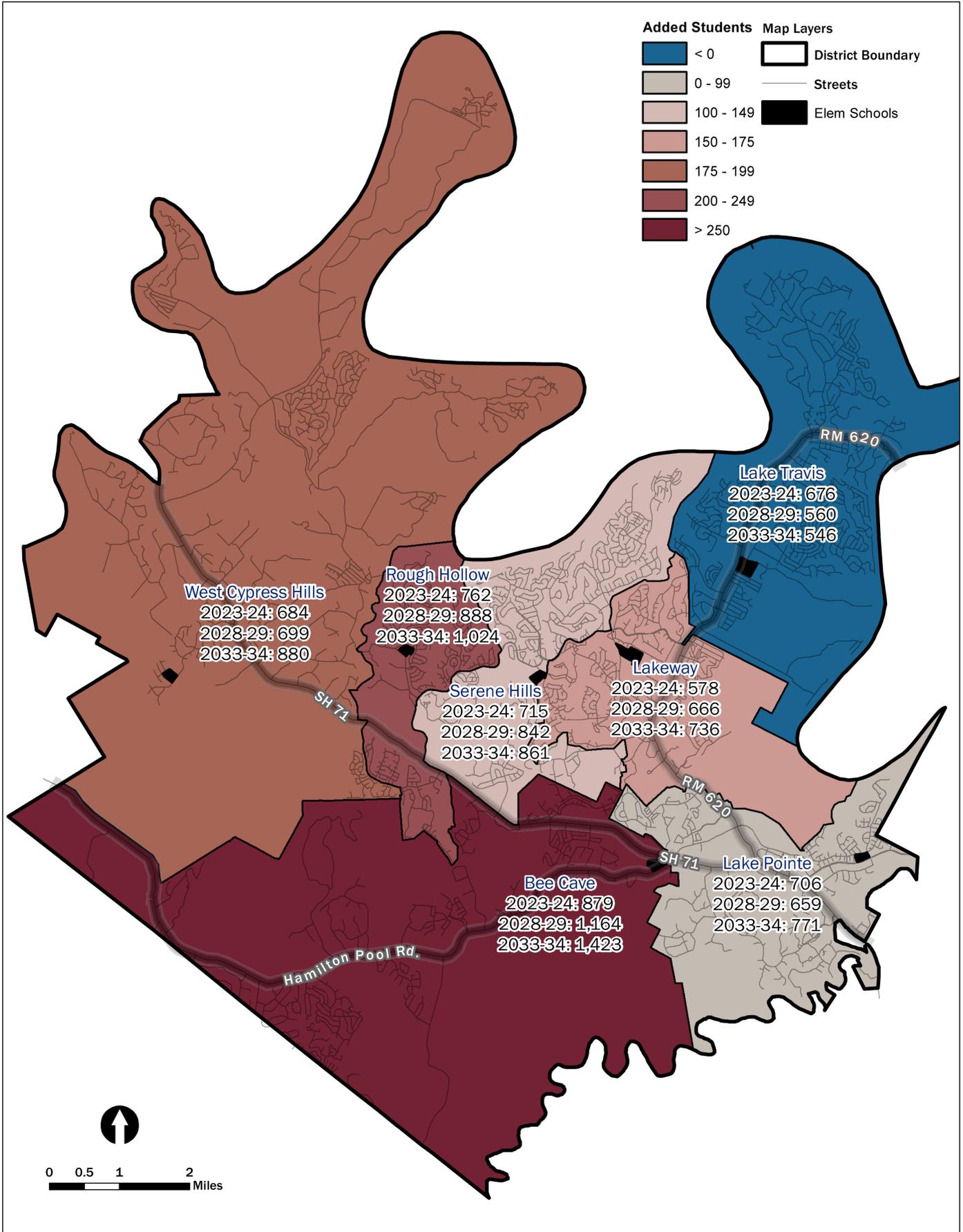
The capacity used in this study is based on the design of the facility and includes only permanent space (temporary building capacity is not included).





Projected Growth in Elementary School Students

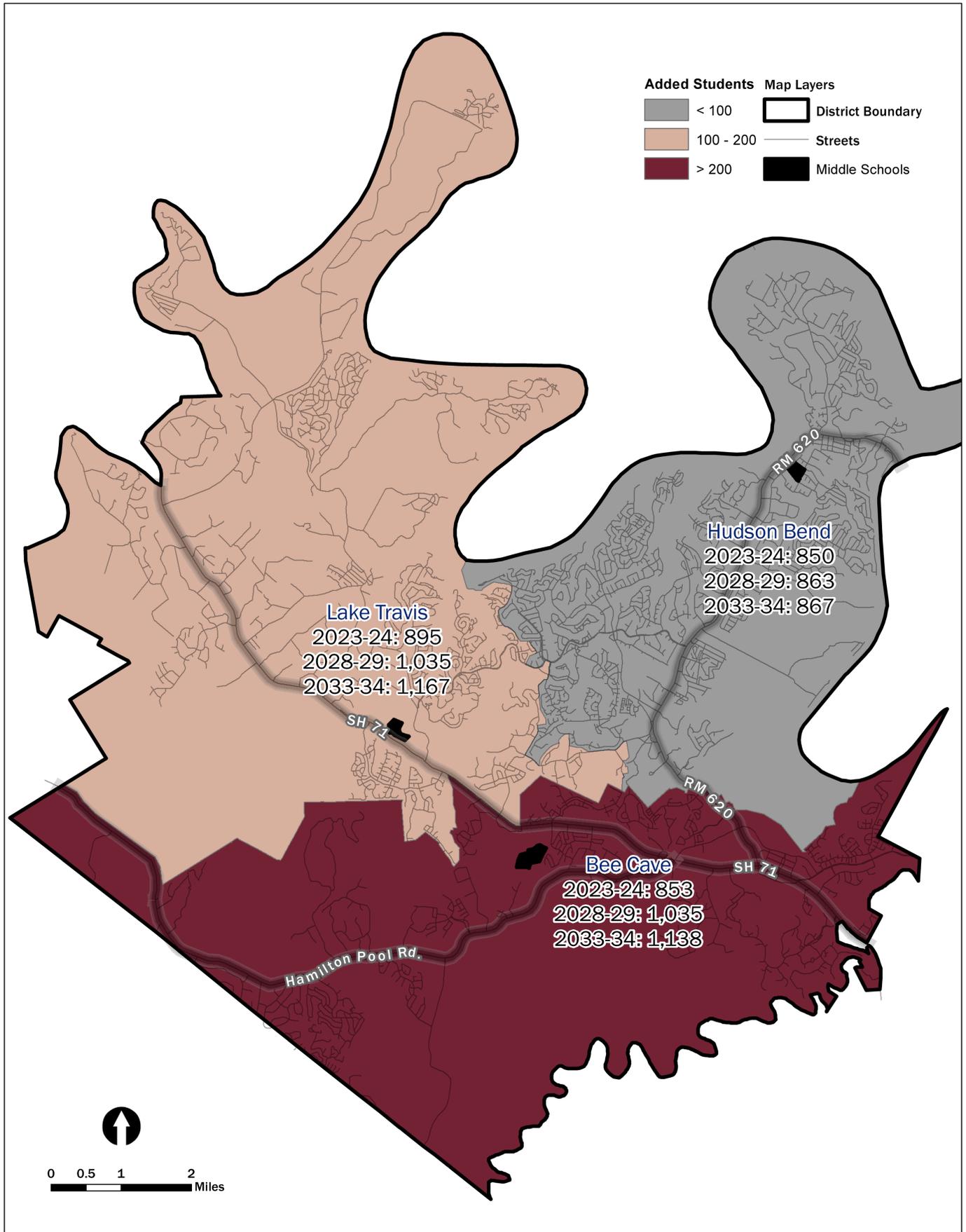
Projected Resident Students 2023-24 through 2033-34
Lake Travis ISD





Projected Growth in Middle School Students

Projected Resident Students 2023-24 through 2033-34
Lake Travis ISD





Projected Resident Students by Campus

PASA has generated student population projections by planning unit to aid in long-range planning and has then aggregated the data from those planning units into the current attendance zones. Projections of resident students by attendance zone are included in the following charts, with the schools color-coded by size:

Elementary Schools

	Capacity	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Net Transfers 2023-24
Bee Cave	850	879	899	960	1,020	1,097	1,164	1,264	1,319	1,360	1,396	1,423	-53
Lake Pointe	800	706	695	673	659	637	659	673	699	724	750	771	51
Lake Travis	950	676	660	626	601	584	560	549	545	544	547	546	37
Lakeway	850	578	567	575	597	642	666	685	706	720	732	736	14
Rough Hollow	850	762	794	819	846	867	888	922	959	989	1,013	1,024	-11
Serene Hills	850	715	737	767	797	814	842	847	852	856	861	861	44
West Cypress Hills	850	684	666	669	678	675	699	736	771	812	851	880	-82
Total Elementary		5,000	5,018	5,089	5,198	5,316	5,478	5,676	5,851	6,005	6,150	6,241	

Middle Schools

	Capacity	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Net Transfers 2023-24
Bee Cave MS	1,200	853	870	874	907	966	1,035	1,060	1,057	1,067	1,094	1,138	10
Hudson Bend MS	1,200	850	829	813	828	851	863	862	862	848	849	867	-10
Lake Travis MS	1,200	895	1,001	1,088	1,085	1,061	1,035	1,046	1,047	1,073	1,112	1,167	0
Total MS		2,598	2,700	2,775	2,820	2,878	2,933	2,968	2,966	2,988	3,055	3,172	

High School

	Capacity	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Lake Travis HS	3,500	3,678	3,597	3,589	3,628	3,711	3,864	3,967	4,060	4,106	4,126	4,164



More detail about these projections in map and table form can be found in Appendix 04.

Projected Utilization (Resident Students)



Elementary Schools

	Capacity	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Bee Cave	850	103%	106%	113%	120%	129%	137%	149%	155%	160%	164%	167%
Lake Pointe	800	88%	87%	84%	82%	80%	82%	84%	87%	91%	94%	96%
Lake Travis	950	71%	69%	66%	63%	61%	59%	58%	57%	57%	58%	57%
Lakeway	850	68%	67%	68%	70%	76%	78%	81%	83%	85%	86%	87%
Rough Hollow	850	90%	93%	96%	100%	102%	104%	108%	113%	116%	119%	120%
Serene Hills	850	84%	87%	90%	94%	96%	99%	100%	100%	101%	101%	101%
West Cypress Hills	850	80%	78%	79%	80%	79%	82%	87%	91%	96%	100%	104%

Middle Schools

	Capacity	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Bee Cave MS	1,200	71%	73%	73%	76%	81%	86%	88%	88%	89%	91%	95%
Hudson Bend MS	1,200	71%	69%	68%	69%	71%	72%	72%	72%	71%	71%	72%
Lake Travis MS	1,200	75%	83%	91%	90%	88%	86%	87%	87%	89%	93%	97%

High School

	Capacity	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Lake Travis HS	3,500	105%	103%	103%	104%	106%	110%	113%	116%	117%	118%	119%



Projected RESIDENT students compared to the permanent capacity of each school is illustrated in this table. This analysis is important for considering the population's long-term growth and decline and understanding which schools need overcrowding relief and when. However, when planning for the short term, it is important to consider the transfers in and out of each school as an additional layer of information (shown on the previous page).

The recent re-zoning among Rough Hollow ES, Serene Hills ES, and West Cypress Hills ES has effectively maximized utilization of the District's existing facilities by redistributing students into existing capacity. The next overcrowding situation that needs addressing is Bee Cave ES, which is projected to exceed 1,000 students by 2026-27 and 1,400 students by 2033-34.

At the high school level, LTHS is projected to exceed 3,700 students by 2027-28 and 4,100 students by 2033-34. Determining the best time for opening a high school is a complicated decision based on many factors: the community's tolerance for overcrowding at LTHS (defining the threshold for an acceptable student population) and the necessity of opening the new school early enough to allow LTHS to accommodate upperclassmen under the Board's grandfathering policy during the initial one to three years, bond election schedule and outcome, the opening pattern for UIL classification, concurrent construction projects within the District, and more.

More details about these projections in map and table form can be found in Appendix 04.



APPENDIX

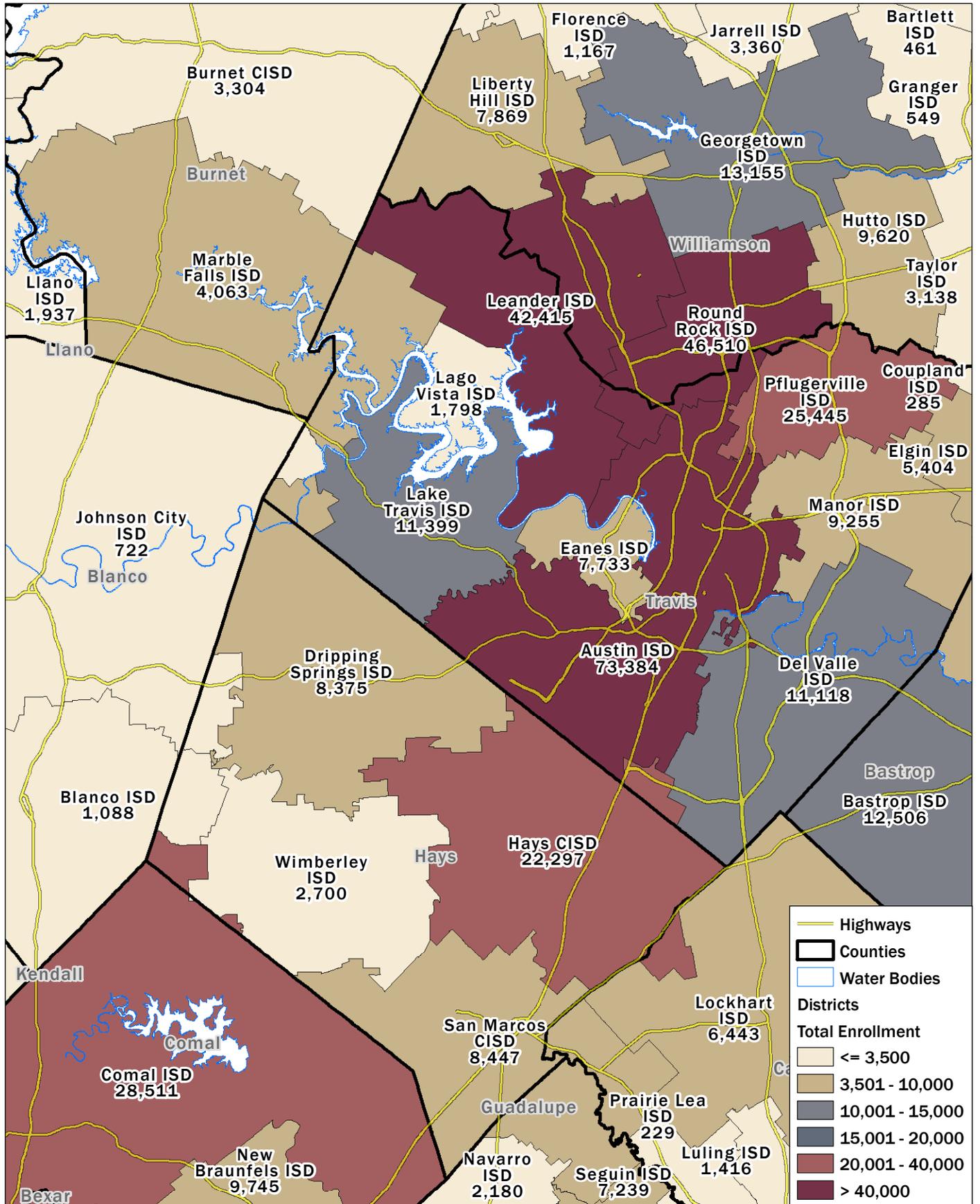
CHAPTER 01

Enrollment Changes

Kindergarten vs. Births

Socioeconomic Characteristics

Total School District Enrollment 2022-2023

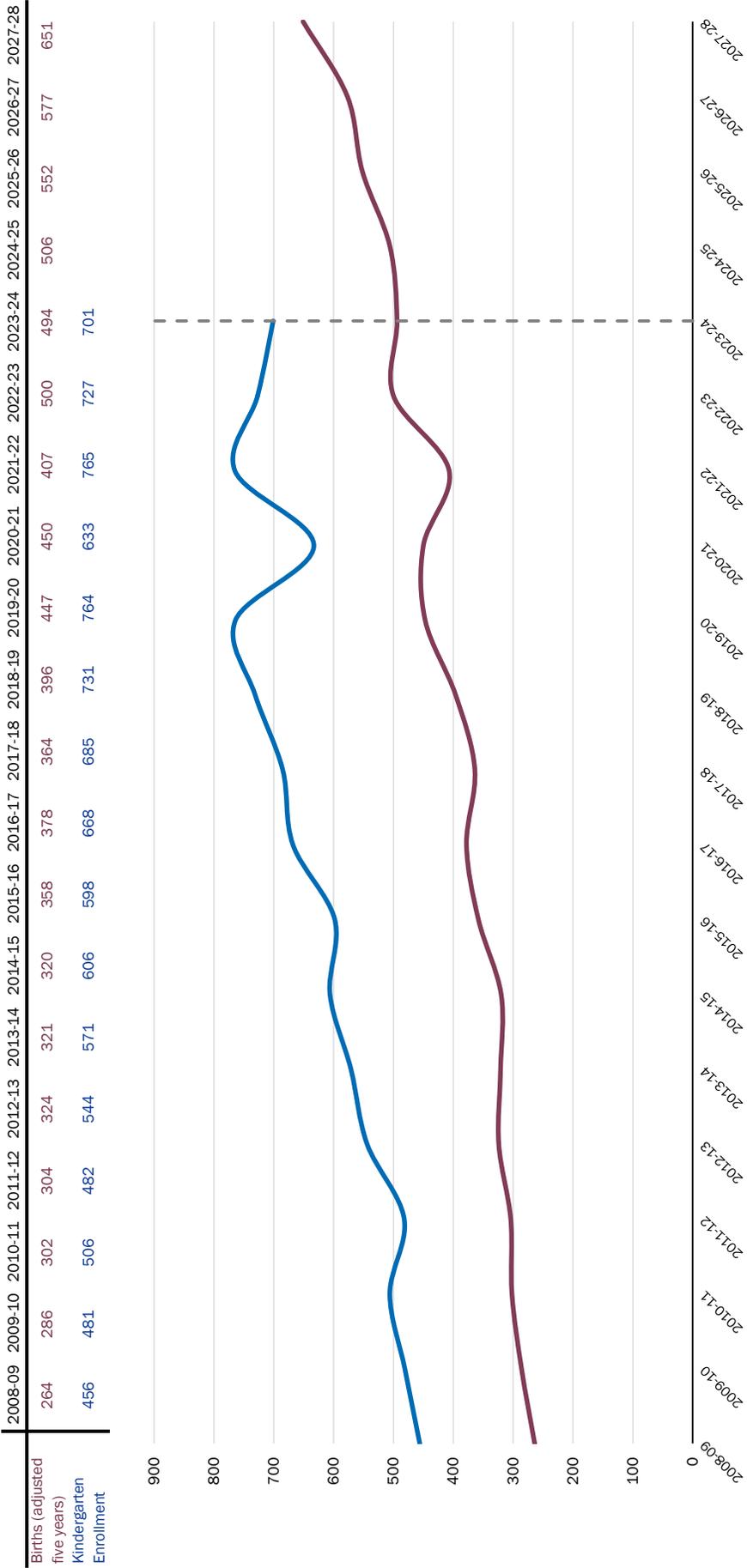


Source: Texas Education Agency



Lake Travis ISD

Kindergarten Enrollment Compared to Live Births



Source: Texas Educational Agency, PEIMS Enrollment Reports; Texas Department of State and Health Services, Vital Statistics; Decennial Census of Population and Housing, US Census Bureau
 Enrollment for the current school year and projected enrollments are subject to change based on the official annual PEIMS report



Lake Travis ISD
Historical Growth Trends by Grade and Grade Group

	2012-13	% Chg	2013-14	% Chg	2014-15	% Chg	2015-16	% Chg	2016-17	% Chg	2017-18	% Chg	2018-19	% Chg	2019-20	% Chg	2020-21	% Chg	2021-22	% Chg	2022-2023	% Chg
EE	28	-39.13%	28	0.00%	44	57.14%	45	2.27%	43	-4.44%	46	6.98%	52	13.04%	49	-5.77%	47	-4.08%	41	-12.77%	48	17.07%
PK	82	-14.58%	100	21.95%	114	14.00%	130	14.04%	116	-10.77%	99	-14.66%	112	13.13%	89	-20.54%	105	17.98%	118	12.38%	147	24.58%
KG	544	12.86%	571	4.96%	606	6.13%	598	-1.32%	668	11.71%	685	2.54%	731	6.72%	764	4.51%	633	-17.15%	765	20.85%	727	-4.97%
1	565	1.07%	602	6.55%	656	8.97%	660	0.61%	668	1.21%	729	9.13%	756	3.70%	808	6.88%	747	-7.55%	771	3.21%	820	6.36%
2	606	10.18%	611	0.83%	650	6.38%	689	6.00%	728	5.66%	733	0.69%	770	5.05%	795	3.25%	806	1.38%	821	1.86%	786	-4.26%
3	599	6.58%	653	9.02%	693	6.13%	722	4.18%	763	5.68%	771	1.05%	766	-0.65%	809	5.61%	785	-2.97%	849	8.15%	837	-1.41%
4	615	9.04%	634	3.09%	716	12.93%	725	1.26%	790	8.97%	828	4.81%	803	-3.02%	795	-1.00%	806	1.38%	821	1.86%	880	7.19%
5	593	1.37%	670	12.98%	696	3.88%	764	9.77%	778	1.83%	849	9.13%	857	0.94%	845	-1.40%	795	-5.92%	827	4.03%	845	2.18%
6	628	3.63%	624	-0.64%	730	16.99%	752	3.01%	848	12.77%	863	1.77%	883	2.32%	895	1.36%	858	-4.13%	823	-4.08%	866	5.22%
7	641	14.67%	689	7.49%	654	-5.08%	768	17.43%	781	1.69%	890	13.96%	892	0.22%	908	1.79%	918	1.10%	906	-1.31%	824	-9.05%
8	589	3.33%	658	11.71%	711	8.05%	684	-3.80%	814	19.01%	837	2.83%	904	8.00%	923	2.10%	934	1.19%	937	0.32%	918	-2.03%
9	647	3.19%	659	1.85%	716	8.65%	746	4.19%	766	2.68%	897	17.10%	874	-2.56%	921	5.38%	958	4.02%	973	1.57%	999	2.67%
10	589	5.94%	620	5.26%	655	5.65%	691	5.50%	722	4.49%	778	7.76%	881	13.24%	863	-2.04%	915	6.03%	941	2.84%	970	3.08%
11	566	6.39%	594	4.95%	629	5.89%	650	3.34%	694	6.77%	726	4.61%	768	5.79%	873	13.67%	842	-3.55%	900	6.89%	880	-2.22%
12	517	-0.19%	544	5.22%	563	3.49%	614	9.06%	646	5.21%	679	5.11%	689	1.47%	748	8.56%	843	12.70%	852	1.07%	852	0.00%
Total:	7,809	5.36%	8,257	5.74%	8,833	6.96%	9,238	4.59%	9,825	6.35%	10,410	5.95%	10,738	3.15%	11,085	3.23%	10,992	-0.84%	11,345	3.21%	11,399	0.48%
EE-5th	3,632	5.46%	3,869	6.53%	4,175	7.91%	4,333	3.78%	4,554	5.10%	4,740	4.08%	4,847	2.26%	4,954	2.21%	4,724	-4.64%	5,013	6.12%	5,090	1.54%
6th-8th	1,858	7.09%	1,971	6.08%	2,095	6.29%	2,204	5.20%	2,443	10.84%	2,590	6.02%	2,679	3.44%	2,726	1.75%	2,710	-0.59%	2,666	-1.62%	2,608	-2.18%
9th-12th	2,319	3.85%	2,417	4.23%	2,563	6.04%	2,701	5.38%	2,828	4.70%	3,080	8.91%	3,212	4.29%	3,405	6.01%	3,558	4.49%	3,666	3.04%	3,701	0.95%
% EE-5th	46.51%		46.86%		47.27%		46.90%		46.35%		45.53%		45.14%		44.69%		42.98%		44.19%		44.65%	
% 6th-8th	23.79%		23.87%		23.72%		23.86%		24.87%		24.88%		24.95%		24.59%		24.65%		23.50%		22.88%	
% 9th-12th	29.70%		29.27%		29.02%		29.24%		28.78%		29.59%		29.91%		30.72%		32.37%		32.31%		32.47%	

Lake Travis ISD
Selected Socioeconomic Characteristics
Historical Comparison



	2016		2021	
Total Population	42,813		58,416	
Housing				
Total housing units	18,873		25,539	
Occupied housing units	16,081	85%	23,176	91%
Vacant housing units	2,792	15%	2,363	9%
Owner-occupied	12,781	68%	18,755	73%
Renter-occupied	3,300	17%	4,421	17%
Median Home Value	398,800		521,800	
Age				
Under 5 years	2,510	6%	3,026	5%
5 to 9 years	3,134	7%	3,968	7%
10 to 14 years	3,615	8%	4,685	8%
15 to 19 years	2,561	6%	3,388	6%
5 to 17 years	8,696		11,049	
20 to 24 years	957	2%	1,124	2%
25 to 34 years	3,424		4,981	
35 to 44 years	6,855	16%	8,736	15%
45 to 54 years	7,253	17%	9,692	17%
55 to 59 years	3,281	8%	4,718	8%
60 to 64 years	3,152	7%	4,397	8%
65 to 74 years	3,908	9%	6,566	11%
75 to 84 years	1,605	4%	2,419	4%
85 years and over	558	1%	716	1%
Median Age	42.7		44.0	
Class of Worker				
Private wage and salary	15,985	78%	22,393	80%
Government	2,205	11%	3,351	12%
Self-employed	2,236	11%	2,308	8%
Unpaid family workers	70	<1%	13	<1%
Income and Benefits				
Total households	16,081		23,176	
less than \$10,000	551	3%	882	4%
\$10,000 to \$14,999	355	2%	290	1%
\$15,000 to \$24,999	753	5%	804	3%
\$25,000 to \$34,999	733	5%	617	3%
\$35,000 to \$49,999	1,259	8%	1,362	6%
\$50,000 to \$74,999	2,077	13%	2,519	11%
\$75,000 to \$99,999	1,774	11%	2,432	10%
\$100,000 to \$149,999	3,084	19%	4,052	17%
\$150,000 to \$199,999	1,901	12%	3,155	14%
\$200,000 or more	3,594	22%	7,063	30%
Median household income	\$106,436		\$132,682	

Lake Travis ISD
Selected Socioeconomic Characteristics
Historical Comparison



	2016		2021	
Educational Attainment				
Population 25 years & over	30,036		42,225	
Less than 9th grade	453	2%	402	<1%
9th to 12th grade, no diploma	549	2%	745	2%
H.S. graduate	4,012	13%	3,856	9%
Some college, no degree	5,835	19%	7,367	17%
Associate's degree	1,530	5%	1,998	5%
Bachelor's degree	11,527	38%	18,068	43%
Graduate or professional degree	6,130	20%	9,789	23%
H.S. graduate or higher	29,034	97%	41,078	97%
Bachelor's degree or higher	17,657	59%	27,857	66%
Residence 1 year ago				
Population 1 year & over	42,164		57,921	
Same house	36,090	86%	49,045	85%
Different house in the U.S.	5,722	14%	8,876	15%
Same county	3,438	8%	8,652	15%
Different county	2,284	5%	3,862	7%
Same state	995	2%	4,790	8%
Different state	1,289	3%	1,653	3%
Abroad	352	<1%	3,137	5%
Commuting to work				
Workers 16 years & over	20,158		27,704	
Car, truck or van--drove alone	14,432	72%	16,968	61%
Car, truck or van--carpooled	1,345	7%	1,480	5%
Public transportation (excluding taxis)	33	<1%	50	<1%
Walked	296	1%	277	<1%
Other means	426	2%	359	1%
Worked at home	3,626	18%	8,570	31%
Mean travel time to work (mins.)	31.2		31.5	

Source: US Census Bureau American Community Survey



APPENDIX

CHAPTER 02

**Students per Occupied
Housing Unit - Single-Family**

**Students per Occupied
Housing Unit - Multi-Family**

Student Trends by Development

Student Trends by Planning Unit

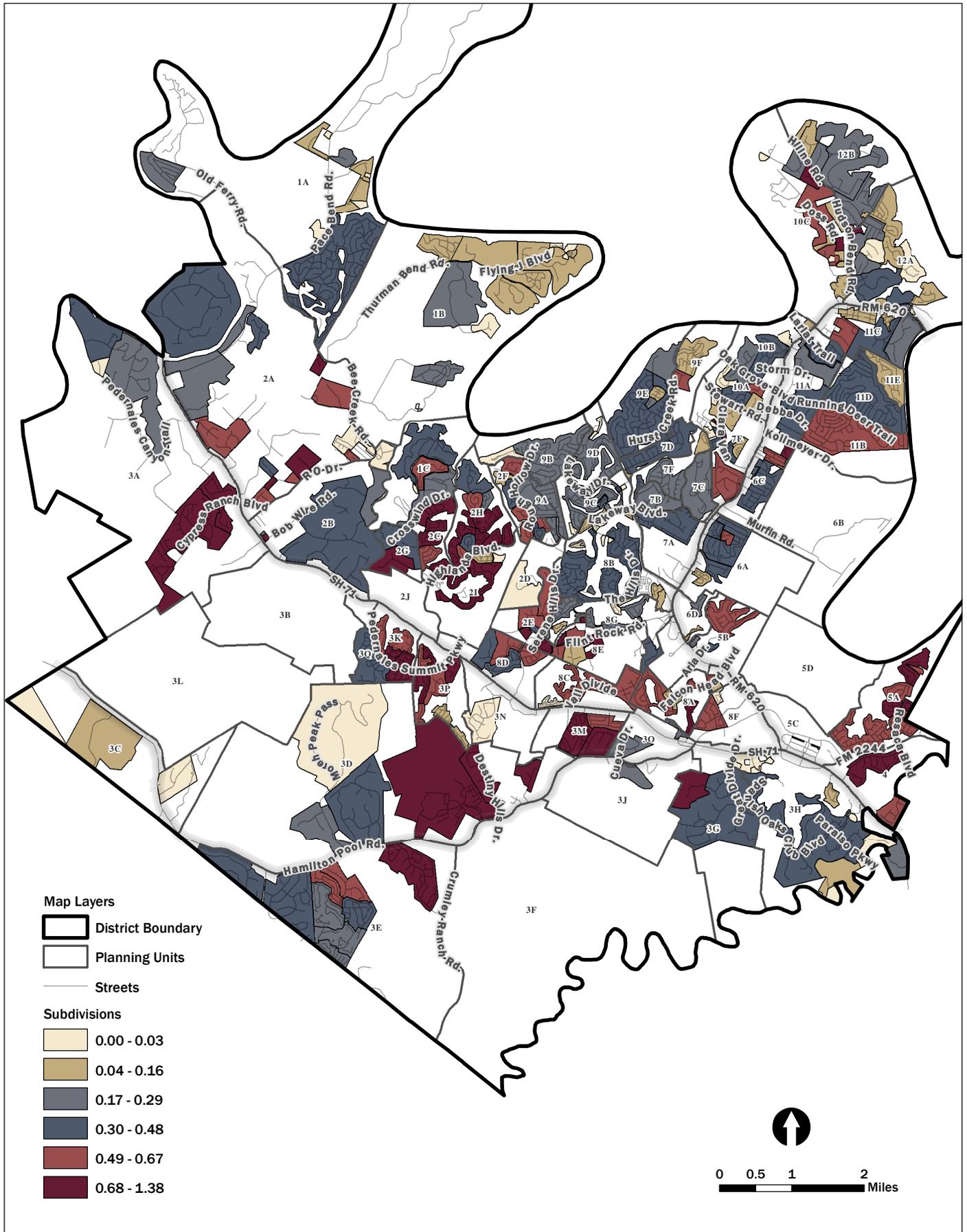
**Student Trends by Attendance
Zone**

Charter Schools

Private Schools

Students per Occupied Housing Unit

By Subdivision
Lake Travis ISD



Lake Travis ISD

Students per Occupied Unit - Single Family



PU	Name	MPC	Class	Phase	Year Built	Median Value	Median Market Value	Students per Home	# of Students	# of Occupied Homes
10A	Costa Bella II		Subdivision	Existing	2003	\$2,450,000		0.17	5	29
10A	Bella Strada		Subdivision	Existing	2011	\$1,665,142		0.5	9	18
10A	Stewart Acres		Subdivision	Existing	1980	\$380,828		0.35	38	108
10A	Mountain Acres		Subdivision	Existing	1992	\$727,887		0.14	2	14
10A	Pearson Acres		Subdivision	Existing	1965	\$559,299		0.2	3	15
10A	Buffalo Gap		Subdivision	Existing	1986	\$1,059,234		0.03	1	38
10B	Costa Bella I		Subdivision	Existing	2001	\$3,303,784		0.21	6	28
10B	2600		Subdivision	Developing	0	\$0		0	0	2
10B	Villas on Travis		Condo	Existing	1981	\$209,591		0.06	12	200
10B	Vineyard Bay		Subdivision	Existing	1998	\$1,889,169		0.35	28	80
10C	Sunsets at Travis RV		RV	Existing	1999	\$0		0.1	2	21
10C	La Hacienda Estates I		Subdivision	Existing	1984	\$543,545		0.61	19	31
10C	Woods of Lake Travis II		Subdivision	Existing	1997	\$825,849		0.24	8	33
10C	Canopy at Hudson Bend		Condo	Existing	0	\$0		0.14	5	37
10C	New World MHC		MHC	Existing	1980	\$0		0.93	27	29
10C	Camper Resort RV		Subdivision	Developing	1961	\$0		0	0	8
10C	Vista Grande		Subdivision	Developing	1986	\$993,912		0.16	8	51
10C	La Hacienda RV		RV	Existing	0	\$0		0.05	11	236
10C	Lake Park		Condo	Existing	2000	\$403,038		0	0	10
10C	Reserve at Hudson Bend II		Subdivision	Existing	2003	\$1,331,721		0.84	16	19
10C	La Hacienda Estates II		Subdivision	Existing	1995	\$770,932		0.61	14	23
10C	Lake Travis RV		RV	Existing	1975	\$0		0.15	12	78
11A	Cardinal Hills Estates		Subdivision	Developing	2002	\$621,974		0.31	29	94
11A	Windmill Bluff Estates II		Subdivision	Developing	2005	\$496,010		0.28	20	71
11A	Maravilla		Subdivision	Developing	2006	\$733,690		0.45	63	140
11B	Apache Shores III		Subdivision	Existing	2001	\$500,092		0.56	368	658
11C	Cardinal Hills Estates II		Subdivision	Developing	2012	\$580,389		0.59	34	58
11C	Windmill Bluff Estates I		Subdivision	Existing	1998	\$1,281,945		0.26	11	42
11C	Vista Grande		Subdivision	Developing	2010	\$460,503		0.14	21	146
11C	Canyons at Lake Travis		Subdivision	Existing	2014	\$1,190,252		0.32	20	63
11C	Highland Club Village		Subdivision	Existing	1981	\$571,711		0.05	2	37
11D	Apache Shores II		Subdivision	Existing	2004	\$527,087		0.33	211	647
11E	Apache Shores I		Subdivision	Developing	2002	\$536,001		0.12	26	213
12A	Beby's Ranch		Subdivision	Existing	1985	\$1,887,872		0.03	1	33
12A	Villas at Commander's Point		Condo	Developing	0	\$0		0.31	17	54
12A	Vistas of McCormick Mountain		Subdivision	Developing	2022	\$2,358,127		0	0	6
12A	Travis Landing II		Subdivision	Existing	1998	\$659,374		0.28	30	109
12A	Commanders Point		Subdivision	Existing	1994	\$2,163,211		0.06	1	18
12A	Lakeside Villas		Condo	Existing	0	\$0		0	0	6
12A	Enclave Hudson Bend		Condo	Existing	0	\$0		0.05	1	22

Lake Travis ISD

Students per Occupied Unit - Single Family



PU	Name	MPC	Class	Phase	Median Year Built	Median Market Value	Students per Home	# of Students	# of Occupied Homes
12A	Travis Landing III		Subdivision	Developing	1994	\$747,303	0.09	18	211
12A	Armadillo RV		RV	Existing	1970	\$0	0.88	36	41
12A	Lakeside at The Park		Condo	Developing	0	\$0	0.17	2	12
12A	Lakewind Estates		Subdivision	Existing	2002	\$1,675,669	0.47	22	47
12B	Hudson Bend RV		RV	Existing	0	\$0	0.61	17	28
12B	Hudson Bend Colony		Subdivision	Existing	1984	\$892,084	0.23	45	194
12B	Waterfall on Lake Travis		Condo	Existing	0	\$0	0.06	2	36
12B	Woods of Lake Travis I		Subdivision	Existing	1992	\$793,216	0.14	5	35
12B	Beacon Ridge		Condo	Existing	2014	\$0	0.12	2	16
12B	Travis Landing I		Subdivision	Existing	1979	\$502,777	0.17	23	136
12B	Reserve at Hudson Bend I		Subdivision	Existing	2003	\$1,439,076	0.25	5	20
1A	Pace Bend RV		RV	Existing	2000	\$0	0.18	5	28
1A	Whitecliff		Subdivision	Existing	1990	\$956,080	0.09	3	34
1A	Hill Country Lakes RV		RV	Existing	1992	\$0	0.03	1	37
1A	Whitecliff Condos		Condo	Existing	1986	\$325,796	0	0	12
1A	Hunters Point		Condo	Existing	1988	\$1,098,433	0	0	14
1A	Ledge Resort		Condo	Existing	1969	\$90,653	0.07	1	14
1A	Las Entradas		Subdivision	Developing	1999	\$2,467,998	0.08	1	13
1A	Briarcliff		Subdivision	Developing	2002	\$582,333	0.3	301	1010
1A	Old Ferry		Subdivision	Existing	1982	\$136,148	0.25	33	133
1A	Marina Club Villas		Subdivision	Existing	1984	\$833,133	0.14	5	37
1A	At the Park RV		RV	Existing	0	\$0	0.03	1	29
1A	Coves at Sky Ranch		Subdivision	Developing	2016	\$1,856,941	0.25	2	8
1B	Lakewood Estates		Subdivision	Existing	1984	\$437,967	0.13	11	85
1B	Reserve at Lake Travis Farmhouse Collection		Condo	Existing	0	\$0	0	0	16
1B	Cliffside Cottages		Condo	Existing	0	\$0	0	0	28
1B	Reserve at Lake Travis		Subdivision	Developing	2015	\$2,689,914	0.16	9	58
1B	Thurman Bend Estates		Subdivision	Developing	2001	\$2,112,653	0.08	2	26
1B	20020 Rod and Gun		Condo	Existing	0	\$0	0	0	8
1B	Coves at Lake Travis		Subdivision	Developing	2004	\$1,898,748	0.1	4	42
1B	Siesta Shores		Subdivision	Existing	1994	\$543,220	0.26	21	81
1B	Edgewater Beach		Subdivision	Existing	1979	\$522,945	0.14	12	85
1B	Cabins at Reserve at Lake Travis		Condo	Existing	0	\$0	0	0	20
1B	Angel Bay		Subdivision	Developing	2008	\$2,360,395	0.27	7	26
1B	Alura Pointe Villas		Condo	Existing	0	\$0	0	0	48
1B	Cypress Cove Treehouses		Condo	Existing	0	\$0	0.04	1	23
1B	La Isla at Angel Bay		Subdivision	Developing	2007	\$3,132,382	0	0	13
1C	Vistas at Lake Travis		Subdivision	Developing	2008	\$1,242,614	0.3	39	129
1C	McBee Creek Ph 1		Subdivision	Developing	0	\$0	0	0	84
1C	Summit at Lake Travis		Condo	Developing	0	\$0	0.57	84	148

Lake Travis ISD

Students per Occupied Unit - Single Family



PU	Name	MPC	Class	Phase	Year Built	Median Value	Median Market Value	Students per Home	# of Students	# of Occupied Homes
1C	Crosswind		Subdivision	Existing	1994	\$797,921		0.23	18	79
2A	Paleface Park		Subdivision	Developing	1996	\$977,250		0.26	12	47
2A	Tiburón Hills		Subdivision	Existing	2004	\$987,179		1.14	8	7
2A	Windy Walk Estates		Subdivision	Developing	2016	\$1,268,196		0.83	10	12
2A	Bee Creek Hill Estates		Subdivision	Developing	2014	\$1,598,012		0.67	4	6
2A	Tierra Vista Ph1		Subdivision	Developing	2017	\$922,308		0.35	6	17
2A	Bee Creek Ranchettes		Subdivision	Developing	2006	\$603,328		0.5	7	14
2A	Paleface Ranch		Subdivision	Developing	2006	\$1,106,563		0.36	48	133
2A	Las Luces Village		Subdivision	Developing	2008	\$596,570		0	0	0
2A	Bee Creek Hill		Subdivision	Developing	2008	\$596,570		0	0	10
2A	Big Bee Creek		Subdivision	Existing	1962	\$877,911		0	0	33
2A	Noack Hill		Subdivision	Existing	2005	\$0		0.64	9	14
2A	Curiosity Cove		Subdivision	Developing	1996	\$738,908		0.22	8	36
2A	Vista Estates		Subdivision	Existing	2008	\$941,785		0.56	14	25
2A	Colonia Serendipity		Subdivision	Developing	2013	\$1,193,609		0.3	3	10
2A	Hazy Hill Ranchettes		Subdivision	Existing	1986	\$407,939		0.5	28	56
2A	Noack Hill		Subdivision	Developing	2008	\$756,441		1	3	3
2B	Travis Settlement I		Subdivision	Developing	2003	\$1,189,824		0.35	69	199
2B	Travis Settlement II		Subdivision	Developing	1998	\$1,566,243		0.18	4	22
2B	21122 Hwy 71 MHC		MHC	Existing	2000	\$0		0.2	2	10
2B	Hwy 71 MHC		MHC	Existing	0	\$978,826		0.7	14	20
2C	Canyon Pass	Rough Hollow	Subdivision	Developing	2020	\$785,809		0.49	63	129
2C	Arroyo Divide	Rough Hollow	Subdivision	Developing	2020	\$1,015,240		1.38	65	47
2C	La Mesa	Rough Hollow	Subdivision	Developing	2021	\$570,496		0.72	67	93
2C	Las Brisas	Rough Hollow	Subdivision	Developing	2022	\$669,390		0.76	22	29
2C	Santa Luz	Rough Hollow	Subdivision	Developing	2022	\$618,020		0.97	31	32
2D	Lakeway Estates		Subdivision	Developing	0	\$0		0	0	0
2D	Majestic Hills		Subdivision	Developing	2001	\$3,537,548		0	0	8
2E	Majestic Hills Ranchettes		Subdivision	Existing	1998	\$1,295,890		0.6	24	40
2E	Flint Rock Estates		Subdivision	Existing	1998	\$1,239,365		0.4	2	5
2E	Fox Creek Estates		Subdivision	Existing	2007	\$2,062,985		1.2	6	5
2E	Lake Country Estates		Subdivision	Developing	2001	\$1,864,336		0.6	12	20
2F	Lake Ridge	Rough Hollow	Condo	Existing	0	\$0		0.04	1	28
2F	East Rim	Rough Hollow	Subdivision	Existing	2012	\$1,083,300		0.51	30	59
2F	Overlook, The	Rough Hollow	Subdivision	Existing	2013	\$961,951		0.33	17	52
2F	Overlook Ridge	Rough Hollow	Condo	Existing	0	\$0		0.55	23	42
2F	Enclave, The	Rough Hollow	Subdivision	Existing	2014	\$1,502,470		0.63	48	76
2F	Water's Edge	Rough Hollow	Subdivision	Developing	2014	\$3,021,933		0.33	9	27
2F	Bluffs, The	Rough Hollow	Subdivision	Developing	2016	\$1,555,748		0.64	28	44
2G	Travis Settlement III		Subdivision	Developing	2002	\$1,208,006		0.34	13	38

Lake Travis ISD

Students per Occupied Unit - Single Family



PU	Name	MPC	Class	Phase	Year Built	Median Market Value	Students per Home	# of Students	# of Occupied Homes
2G	Bee Creek Estates		Subdivision	Existing	2014	\$2,018,856	0.78	29	37
2H	Lakeside		Subdivision	Existing	2016	\$1,635,075	1.12	127	113
2H	Canyon Ridge		Subdivision	Existing	2013	\$946,778	1.06	53	50
2H	Cypress Ridge		Subdivision	Existing	2012	\$900,215	0.73	64	88
2H	West Rim		Subdivision	Existing	2015	\$1,255,171	0.83	99	119
2H	Summit		Subdivision	Developing	2018	\$1,288,325	0.42	19	45
2H	Canyonside		Subdivision	Existing	2015	\$1,957,818	0.73	16	22
2H	Westside Landing		Condo	Existing	0	\$0	0.29	12	41
2H	Lakeway Highlands		Subdivision	Developing	2020	\$3,246,309	0.33	11	33
2H	Woodlands, The		Subdivision	Existing	2012	\$1,280,992	0.78	50	64
2H	Vista View		Subdivision	Developing	2020	\$1,169,884	0.67	4	6
2H	Peninsula, The		Subdivision	Developing	2020	\$2,758,000	0.64	14	22
2H	District of Highland Village		Condo	Developing			0	0	
2I	Vineyards, The		Condo	Developing	0	\$0	0.14	19	140
2I	Hacienda Heights		Subdivision	Developing	0	\$0		0	0
2I	Madrones, The		Subdivision	Developing	2018	\$1,070,064	0.97	104	107
2I	Point, The		Condo	Developing	0	\$0		0	0
2I	Vista Ridge		Subdivision	Developing	2020	\$1,186,167	0.81	34	42
2I	Highland Terrace		Subdivision	Existing	2018	\$982,439	0.88	152	172
2I	Private Homesite		Subdivision	Developing	0	\$0		0	0
3A	Pedernales Canyon		Subdivision	Developing	1994	\$813,976	0.36	9	25
3A	West Cypress Hills		Subdivision	Developing	2013	\$728,367	0.96	450	471
3A	Vistas at Pedernales Canyon		Subdivision	Developing	2015	\$972,090	0	0	3
3A	Lick Creek Ranch		Subdivision	Existing	1996	\$650,924	0.19	17	89
3A	Sola Vista		Subdivision	Developing	2016	\$1,158,535	0.91	70	77
3C	Ranches at Hamilton Pool		Subdivision	Developing	2011	\$3,068,719	0.06	1	17
3C	Stagecoach Ranch		Subdivision	Developing	2000	\$1,111,941	0	0	12
3C	Hamilton Hills		Subdivision	Developing	2001	\$737,676	0	0	28
3D	Destiny Hills		Subdivision	Developing	2016	\$2,040,147	0.7	26	37
3D	Creeks Edge		Subdivision	Developing	2021	\$1,813,876	0.71	12	17
3D	Preservation Ranch		Subdivision	Developing			0	0	5
3D	Madrone Ranch		Subdivision	Developing	2007	\$1,921,317	0.23	5	22
3D	Belvedere		Subdivision	Developing	2014	\$2,220,463	0.39	82	208
3D	Provence		Subdivision	Developing	2021	\$695,338	0.71	227	318
3E	Valley Lake Hills		Subdivision	Developing	2009	\$481,279	0.31	67	214
3E	Mountain Creek Lakes		Subdivision	Developing	2008	\$493,285	0.17	21	125
3E	Saddletree Ranch		Subdivision	Developing	2001	\$939,291	0.31	28	90
3E	Montebella		Subdivision	Existing	2013	\$601,106	0.62	90	144
3E	Vistancia		Subdivision	Developing	2016	\$1,257,143	0.67	52	78
3E	Twin Lake Hills		Subdivision	Developing	2007	\$487,209	0.19	51	273

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Students per Occupied Unit - Single Family



PU	Name	MPC	Class	Phase	Median Year Built	Median Market Value	Students per Home	# of Students	# of Occupied Homes
3E	Rocky Creek Ranch		Subdivision	Existing	2014	\$1,149,703	0.97	382	395
3E	West Cave Estates		Subdivision	Developing	2001	\$794,818	0.33	50	150
3E	Highland Creek Lakes		Subdivision	Developing	2014	\$542,058	0.27	39	145
3G	Meadowfox Estates		Subdivision	Existing	1999	\$1,811,984	1.13	17	15
3G	Homestead, The		Subdivision	Existing	1996	\$1,354,280	0.35	64	183
3H	Barton Creek Bluffs		Subdivision	Existing	2006	\$2,500,500	0	0	3
3H	East Village		Condo	Existing	0	\$0	0.13	9	71
3H	Village at Spanish Oaks SF		Subdivision	Developing	1999	\$0	0	0	0
3H	Barton Cove Sec 2		Subdivision	Developing	2004	\$0	0	0	2
3H	Barton Creek Preserve		Subdivision	Existing	2000	\$3,150,000	0.12	2	17
3H	Village at Spanish Oaks SF		Subdivision	Developing	1999	\$0	0	0	0
3H	Village at Spanish Oaks		Townhome	Developing	1999	\$0	0	0	0
3H	Verde Trails		Condo	Existing	0	\$0	0	0	19
3H	Madrones, The		Subdivision	Existing	2001	\$2,015,653	0.29	4	14
3H	Spanish Oaks		Subdivision	Developing	2013	\$2,828,150	0.46	192	419
3H	Village at Spanish Oaks SF		Subdivision	Developing	1999	\$0	0	0	0
3J	Spring Creek Preserve		Subdivision	Developing	1999	\$0	0	0	0
3J	Spring Creek Estates		Subdivision	Existing	2012	\$4,031,750	0.29	2	7
3K	Mesa Ridge		Subdivision	Existing	2018	\$656,903	0.62	117	188
3K	Highland Lakes		Subdivision	Existing	2014	\$720,614	0.69	81	118
3K	Stonecreek		Subdivision	Existing	2015	\$809,001	0.7	49	70
3K	Sweetwater Ranch		Subdivision	Existing	2016	\$737,619	0.6	120	200
3M	Signal Hill		Subdivision	Developing	2020	\$1,896,813	1.09	63	58
3M	Terra Colinas		Subdivision	Existing	2017	\$778,295	0.54	101	187
3M	Bella Colinas		Subdivision	Existing	2016	\$836,927	0.94	275	292
3N	Madrone Canyon		Subdivision	Developing	2022	\$0	0	0	9
3O	Brisa Townhomes		Townhome	Existing	0	\$0	0.21	26	126
3O	Bee Cave West		Subdivision	Existing	1985	\$641,934	0.21	5	24
3P	Davenport Summit		Subdivision	Existing	2016	\$1,250,000	0.77	74	96
3P	Creekside		Subdivision	Existing	2013	\$881,019	0.86	56	65
3P	Canyonwood		Subdivision	Existing	2013	\$815,481	0.58	41	71
3P	Sec. 2 - Villages C & D		Subdivision	Developing	0	\$0	0.11	1	9
3P	Hidden Springs		Subdivision	Existing	2019	\$869,380	0.78	47	60
3P	Llano Terrace		Subdivision	Existing	2020	\$813,990	0.6	72	121
3P	Summit, The		Subdivision	Developing	2021	\$1,720,405	0.59	13	22
3Q	Madrone Ridge		Subdivision	Developing	2021	\$606,120	0.4	106	263
3Q	Hillcrest		Subdivision	Existing	2017	\$921,525	0.89	88	99
4	Preserve at Barton Creek		Subdivision	Existing	2001	\$2,027,784	0.52	24	46
4	Uplands, The		Subdivision	Existing	1999	\$1,666,805	0.74	120	162
5A	Vista Pointe		Subdivision	Developing	2001	\$1,525,293	0.68	39	57

Lake Travis ISD

Students per Occupied Unit - Single Family



PU	Name	MPC	Class	Phase	Year Built	Median Value	Median Market Value	Students per Home	# of Students	# of Occupied Homes
5A	Preserve, The	Lake Pointe	Subdivision	Existing	2000	\$949,239		0.76	69	91
5A	Heritage Park		Subdivision	Developing	1999	\$767,698		0.56	5	9
5A	Pointe, The	Lake Pointe	Subdivision	Existing	2005	\$1,545,341		0.55	53	97
5A	Estates, The	Lake Pointe	Subdivision	Existing	1998	\$899,249		0.66	278	420
5A	Canyon Vista	Lake Pointe	Subdivision	Existing	2002	\$989,889		0.74	32	43
5A	Setting, The	Lake Pointe	Subdivision	Existing	1999	\$733,146		0.51	88	173
5A	Landing, The	Lake Pointe	Subdivision	Existing	2000	\$987,339		0.65	31	48
5B	Enclave North		Condo	Existing	0	\$0		0.18	8	45
5B	Ridge at Alta Vista		Subdivision	Existing	2006	\$1,136,147		0.65	188	289
5B	Enclave South		Condo	Existing	0	\$0		0.37	16	43
5C	Galleria Walk II		Condo	Developing	2015	\$916,214		0.2	1	5
5C	Galleria Walk I		Condo	Developing	2018	\$830,060		0.19	4	21
6A	Travis Oak Trails		Subdivision	Existing	1993	\$515,897		0.35	25	71
6A	Courtyard at the Preserve		Condo	Existing	0	\$0		0.48	45	93
6A	Canyonlands at Cardinal Hills		Subdivision	Developing	2007	\$868,591		0.43	109	251
6A	Vistas at Lakeway		Condo	Existing	0	\$0		0.15	21	142
6A	Terrace at the Preserve		Condo	Existing	0	\$0		0.5	27	54
6C	Lake Oak Estates		Subdivision	Existing	2001	\$371,329		0.62	40	65
6C	Mirabella		Subdivision	Developing	2011	\$706,707		0.3	3	10
6C	Covenant Canyon RV		RV	Existing	1997	\$0		0.07	2	27
6C	Canyons at Cardinal Hills		Subdivision	Developing	2004	\$664,836		0.39	110	282
6C	Enclave at Kollmeyer Springs		Subdivision	Developing	2006	\$930,425		0.85	11	13
6D	Laws Addition		Subdivision	Existing	2004	\$1,511,155		0.25	5	20
6D	Honey Creek		Condo	Existing	0	\$0		0.1	3	30
7A	Lakeway X		Subdivision	Existing	1986	\$848,633		0.37	84	228
7A	Enclave at Lohmans		Subdivision	Developing	0	\$0			0	0
7A	Tuscan Village Cottages		Subdivision	Developing						
7B	Lakeway IX		Subdivision	Existing	1986	\$747,223		0.29	51	177
7C	Lakeway XI		Subdivision	Existing	1993	\$798,479		0.24	64	270
7D	Lohmans Crossing Estates		Subdivision	Existing	1984	\$620,183		0.33	169	507
7D	Deerfield		Subdivision	Existing	1981	\$527,094		0.09	1	11
7E	Overlook at North Lakeway		Subdivision	Existing	2011	\$765,470		0.44	30	68
7E	Lakeside at North Lakeway		Subdivision	Existing	2012	\$898,914		0.46	24	52
7E	Mira Lago Harbor Hill		Subdivision	Existing	2006	\$2,092,678		0	0	8
7E	Grandview at North Lakeway		Subdivision	Developing	0	\$156,645		0	0	1
7E	Sunset Park		Subdivision	Existing	1999	\$609,564		0	0	14
7E	Creekside at North Lakeway		Subdivision	Developing	2021	\$1,336,225		1	2	2
7E	Pinnacle at North Lakeway		Condo	Existing	0	\$0		0.12	11	88
7E	Bella Montagna Estates		Subdivision	Developing	2013	\$2,197,663		0.55	33	60
7E	Arbolago		Subdivision	Existing	2004	\$2,241,144		0.16	7	44

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Students per Occupied Unit - Single Family



PU	Name	MPC	Class	Phase	Year Built	Median Value	Median Market Value	Students per Home	# of Students	# of Occupied Homes
7F	Lakeway VIII		Subdivision	Existing	1991	\$825,461		0.26	50	189
7F	Lakeway VII		Subdivision	Existing	1984	\$896,658		0.38	10	26
7F	Lakeway XII		Subdivision	Existing	1988	\$821,760		0.11	5	44
8A	Legends, The		Subdivision	Existing	2003	\$793,424		0.33	5	15
8A	Clubhouse Village		Subdivision	Developing	2020	\$781,597		0.08	3	40
8A	Heights, The		Subdivision	Existing	2007	\$1,420,198		0.75	44	59
8A	Champions, The		Subdivision	Existing	2006	\$1,032,238		0.67	164	243
8A	Grove, The		Subdivision	Existing	2013	\$754,104		0.1	5	48
8A	St. Andrews		Subdivision	Existing	2006	\$767,730		0.5	20	40
8A	Links, The		Subdivision	Existing	2005	\$749,006		0.67	34	51
8A	Cottages at Spillman Ranch		Condo	Existing	0	\$0		0.04	2	51
8B	Academy Place		Subdivision	Existing	1993	\$581,294		0.03	1	31
8B	Landing at Lakeway Villas		Townhome	Developing	0	\$0		0.13	9	71
8B	Villas at the Hills		Condo	Existing	2000	\$693,018		0	0	30
8B	Hills of Lakeway		Subdivision	Existing	1999	\$1,041,236		0.39	354	917
8B	Enclave		Condo	Existing	2003	\$1,151,224		0.23	3	13
8B	Golf Cottages at Academy Place		Condo	Existing	1984	\$295,453		0.03	1	30
8B	Retama		Condo	Existing	1983	\$359,112		0.08	4	53
8B	Lakeside		Condo	Existing	0	\$0		0	0	12
8B	Yaupon Creek		Subdivision	Existing	2006	\$786,593		0.04	2	46
8B	Masters at the Hills		Condo	Existing	1983	\$354,879		0	0	18
8B	Greens		Condo	Existing	0	\$0		0	0	42
8B	Lakeway V		Subdivision	Existing	1997	\$528,477		0.15	11	75
8C	Canyonside at Falconhead West		Subdivision	Existing	0	\$0		0.03	2	66
8C	Falconhead West		Subdivision	Existing	2010	\$967,473		0.58	265	454
8D	Los Senderos at Serene Hills		Subdivision	Developing	2019	\$1,380,626		0.3	37	122
8D	La Campana at Serene Hills		Subdivision	Developing	2014	\$1,592,359		0.62	61	98
8D	Los Colinas at Serene Hills		Subdivision	Developing	2018	\$2,247,892		0.54	29	54
8D	Las Colinas Del Lago at Serene Hills		Subdivision	Developing	2019	\$2,493,995		0.47	9	19
8E	Overlook at Pawnee Pass		Subdivision	Existing	2008	\$2,354,892		1.33	4	3
8E	Estates at Flintrock		Subdivision	Developing	2019	\$1,474,107		0.81	34	42
8E	Palomba at Flintrock		Subdivision	Existing	2012	\$1,167,708		1	14	14
8E	Creekside at Flintrock East		Subdivision	Developing	2018	\$2,325,519		0.64	7	11
8E	Creekside at Flintrock West		Subdivision	Existing	2013	\$1,513,040		0.92	11	12
8E	Overlook at Flintrock Falls		Subdivision	Existing	2008	\$2,087,233		0.29	2	7
8E	Henning Heights		Subdivision	Developing	2016	\$1,557,149		0.08	1	12
8E	Bluffs of Flintrock		Subdivision	Developing	2010	\$1,394,586		0.5	5	10
8F	Wildwood in Bee Cave		Condo	Existing	0	\$0		0.03	2	60
8F	Ladera Ranch		Subdivision	Existing	2013	\$797,496		0.63	161	256
8G	Villas at Flintrock II		Condo	Existing	0	\$0		0	0	29

Lake Travis ISD

Students per Occupied Unit - Single Family

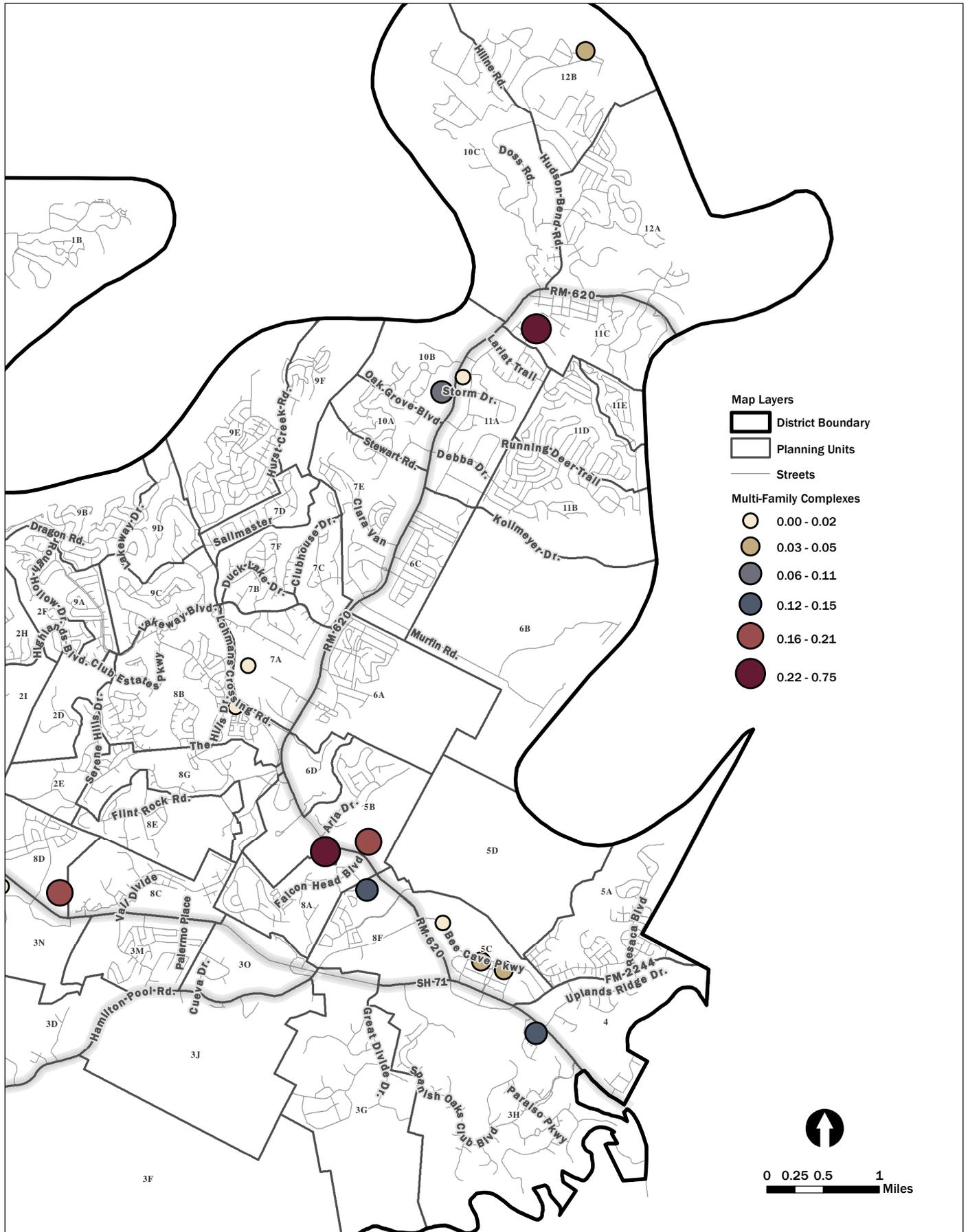


PU	Name	MPC	Class	Phase	Year Built	Median Value	Median Market Value	Students per Home	# of Students	# of Occupied Homes
8G	Estates at Cherry Mountain		Subdivision	Developing	2002	\$1,581,716		0.4	8	20
8G	Escavera		Subdivision	Existing	2013	\$1,914,612		0.15	3	20
8G	Villas at Flintrock		Condo	Existing	0	\$0		0	0	44
8G	Flintrock at Hurst Creek		Subdivision	Developing	2008	\$1,477,943		0.22	73	326
9A	Lakeway I		Subdivision	Existing	1995	\$841,176		0.21	68	322
9A	World of Tennis Condos		Condo	Existing	0	\$0		0.2	21	106
9B	Lakeway XIII		Subdivision	Existing	2005	\$2,350,000		0.02	6	322
9B	Lakeway II		Subdivision	Existing	1980	\$824,857		0.26	111	422
9C	Fairlake at Lakeway		Condo	Existing	0	\$0		0.38	5	13
9C	Stoney Creek		Condo	Existing	1975	\$421,350		0.17	5	30
9C	Lakeway IV		Subdivision	Existing	1987	\$784,191		0.27	75	280
9C	Lake Chandon		Subdivision	Developing	2008	\$704,538		0.25	5	20
9C	Boulevard at Lakeway		Subdivision	Existing	2013	\$670,845		0.08	3	36
9C	Lakeway Patio Homes		Condo	Existing	0	\$0		0.39	11	28
9C	Santorini Villas		Condo	Existing	1997	\$539,568		0	0	30
9C	Lakeway Airpark		Subdivision	Developing	2015	\$1,126,907		0	0	3
9D	Lakeway III		Subdivision	Existing	1979	\$722,588		0.21	66	308
9D	Schooner Cove Villas		Condo	Existing	0	\$0		0	0	18
9D	Marina Village		Condo	Existing	0	\$0		0	0	70
9E	Brooks Hollow		Subdivision	Existing	1984	\$1,275,000		0.18	11	61
9E	Bluffs Condos		Condo	Existing	0	\$0		0.42	5	12
9E	Cedar Glen		Subdivision	Existing	1994	\$665,936		0.09	5	58
9E	Lakeway VI		Subdivision	Existing	1990	\$842,627		0.3	233	769
9E	Estates Above Hurst Harbor		Subdivision	Existing	2006	\$1,475,126		0	0	6
9E	Cove at Lakeway		Subdivision	Existing	2000	\$2,010,000		0.42	5	12
9E	Casa Verde		Condo	Existing	0	\$0		0.27	14	52
9F	Annie Stewart Addition		Subdivision	Existing	1978	\$628,149		0.04	5	121
9F	Lochan Ora Addition		Subdivision	Developing	2011	\$6,516,636		0.67	2	3
							Weighted Ratio:	0.41	10,584	25,967
							Weighted Ratio for Subdivisions of More than 20 Homes:	0.41	10,289	25,003

*Median year built and median market value derived from appraisal district parcel data.

Students per Occupied Housing Unit

By Multi-Family Complexes
Lake Travis ISD





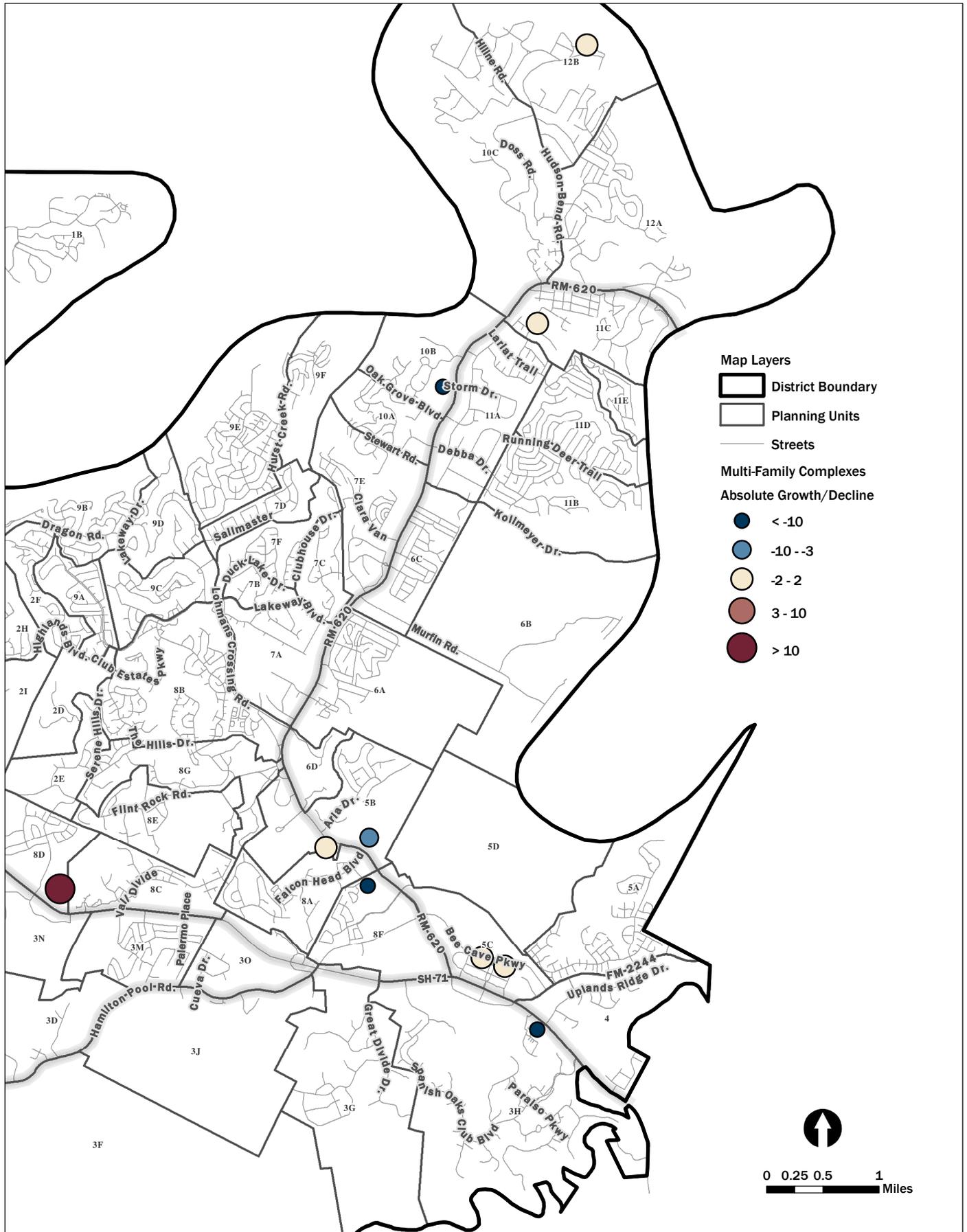
Lake Travis ISD Students per Occupied Unit - Multi-Family

PU Name	Street	Class	Phase	Year Built	Notes	Total Students	Total Units	Occupied Units	Occupancy Rate	Students per Occupied Unit
10B	Travis at The Lake	Apartment	Existing	2000		24	312	297	95%	0.08
11A	Villas at Lakeway	Apartment	Developing	0	Under construction	0	180	0		0
11C	Labaj	Apartment	Existing	2003		6	8	8	100%	0.75
12B	Hudson on Lake Travis	Apartment	Existing	2020		1	32	32	100%	0.03
3H	Paseo at Bee Cave	Apartment	Existing	2007		42	293	284	97%	0.15
3N	Artesian at Bee Cave	Apartment	Developing	2022	Previously grey rules, phase 1 pending	10	834	92	11%	0.11
3N	Planned Senior Multifamily	Senior MF	Developing	0	No activity currently	0	130	0		0
5B	Cielo	Apartment	Existing	2013		96	554	539	97%	0.18
5B	Falconhead	Apartment	Existing	2003		52	248	221	89%	0.24
5C	Avanti Hills at The Galleria I	Apartment	Existing	0		15	309	300	97%	0.05
5C	Avanti Hills at The Galleria II	Apartment	Existing	0		12	309	300	97%	0.04
5C	Pearl, The	Apartment	Developing	0	Cleaning & reviewing & staging III	0	381	0		0
7A	Brookdale Lakeway Assisted Living	Senior MF	Existing	2002		0				
7A	Square at Lohmans	Apartment	Developing	1965	Flats over commercial as part of a mixed use development	0	151	0		0
7A	Tuscan Village Multifamily	Senior MF	Developing		Cleaning & leveling - carving in a main road	0	249	0	0%	
7E	Belmont Village	Senior MF	Existing	2018		0				
8B	Brookdale Lohmans Crossing	Senior MF	Existing	2000		0	75	0		
8B	Tuscan Village	Senior MF	Existing	0		0				
8B	Tuscan Village Condos	Senior MF	Existing	0		0	92	92	100%	0
8D	Berkshire Lakeway	Apartment	Existing	2016		70	350	341	97%	0.21
8F	Auberge at Bee Cave	Senior MF	Existing	2013		0				
8F	Estates at Bee Cave	Apartment	Existing	2014		48	316	313	99%	0.15
8F	Longleaf Bee Cave	Senior MF	Existing	2021		0	275	0		
Total Units:						366	5,098	2,635	96%	0.13
General Population Complexes with More than 85% Occupancy:						366	2,731	2,635	96%	0.13

*Year built value derived from appraisal district parcel data.

Student Trends by Development, EE-12th Grade

Absolute and Percent Change for Multi-Family Complexes, Fall 2022 to Fall 2023
Lake Travis ISD





Lake Travis by Development

Student Trends by Development

Gain/Loss from 2022-23 to 2023-24:

Existing Single Family-172 Students; Actively-Building Single Family: 71 Students; Apartments: -26 Students; Mobile Home Communities: 5 Students

PU Name	Class	Phase	Total Units	Median Market Value	Median Year Built	Fall 2021			Fall 2022			Fall 2023			Fall 2021 to Fall 2022			Fall 2022 to Fall 2023					
						EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chng.	Pct. Chng.	6th-12th Pct. Chng.	Abs. Chng.	Pct. Chng.	6th-12th Pct. Chng.	Abs. Chng.	Pct. Chng.	6th-12th Pct. Chng.
						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1B 2020 Rod and Gun	Condo	Existing	8	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2B 21122 Hwy 71 MHC	MHC	Existing	10	\$0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0		
10B 2600	Subdivision	Developing	31	\$581,294	4	1	3	4	3	1	1	0	0	0	0	0	0	0	0	0	0		
8B Academy Place	Subdivision	Existing	48	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1B Alura Pointe Villas	Subdivision	Existing	26	\$2,360,395	7	2	5	8	2	6	7	2	5	1	14%	0	0	0	0	0	0		
9F Annie Stewart Addition	Subdivision	Existing	121	\$628,149	1978	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
11E Apache Shores I	Subdivision	Existing	213	\$536,001	2002	32	8	24	28	9	19	26	9	17	-4.3%	1	13%	-5	-2.1%	20	40%		
11D Apache Shores II	Subdivision	Existing	647	\$527,087	2004	202	95	107	202	97	105	211	101	110	0	0	2	-2%	9	4%	5		
11B Apache Shores III	Subdivision	Existing	658	\$500,092	2001	405	183	222	378	160	218	368	150	218	-27	-7%	-23	-13%	-4	-2%	-10		
7E Arbolago	Subdivision	Existing	44	\$2,241,144	2004	12	3	9	10	3	7	7	2	5	-2	-17%	0	0%	-2	-22%	-3		
12A Amadillo RV	RV	Existing	41	\$0	1970	36	21	15	40	20	20	36	19	17	4	11%	-1	-5%	5	33%	-4		
2C Arroyo Divide	Subdivision	Developing	47	\$1,015,240	2020	51	28	23	59	32	27	65	31	34	8	16%	4	14%	4	17%	6		
3N Artesian at Bee Cave	Apartment	Developing	92	\$0	2022	0	0	0	0	0	0	10	2	8	0	0%	0	0%	0	0%	10		
1A At the Park RV	RV	Existing	29	\$0	0	1	0	1	1	0	1	1	0	0	0	0%	0	0%	0	0%	0		
8F Auberge at Bee Cave	Senior MF	Existing	300	\$0	2013	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0		
5C Avanti Hills at The Galleria I	Apartment	Existing	300	\$0	0	11	7	4	15	10	5	15	8	7	4	36%	3	43%	1	25%	0		
5C Avanti Hills at The Galleria II	Apartment	Existing	300	\$0	0	19	10	9	14	7	7	12	5	7	-5	-26%	-3	-30%	-2	-22%	-2		
3H Barton Cove Sec 2	Subdivision	Developing	2	\$0	2004	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0		
3H Barton Creek Bluffs	Subdivision	Existing	3	\$2,500,500	2006	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0		
12B Barton Creek Preserve	Subdivision	Existing	17	\$3,150,000	2010	3	2	1	3	1	0	2	2	1	1	-1	-100%	-1	100%	1	100%		
3H Beacon Ridge	Condo	Existing	16	\$0	2014	1	1	0	0	0	0	2	1	1	-1	-100%	-1	100%	0	0%	0		
12A Beby's Ranch	Subdivision	Existing	33	\$1,887,872	1985	4	0	4	3	1	2	1	2	1	-1	-25%	1	100%	-2	-50%	-2		
30 Bee Cave West	Subdivision	Existing	24	\$641,934	1985	3	1	2	3	1	2	5	2	3	0	0%	0	0%	0	0%	0		
2G Bee Creek Estates	Subdivision	Existing	37	\$2,018,856	2014	34	17	17	30	11	19	29	10	19	-4	-12%	-6	-35%	2	12%	-1		
2A Bee Creek Hill	Subdivision	Existing	10	\$596,570	2008	1	0	1	1	0	0	0	0	0	0	0%	0	0%	0	0%	0		
2A Bee Creek Hill Estates	Subdivision	Developing	6	\$1,598,012	2014	2	0	2	2	2	0	4	2	2	0	0%	0	0%	-2	-100%	-2		
2A Bee Creek Ranchettes	Subdivision	Developing	14	\$603,328	2006	9	4	5	7	5	2	7	5	2	-2	-22%	0	0%	-2	-22%	-2		
3M Bella Colinas	Subdivision	Existing	292	\$836,927	2016	264	134	130	293	142	151	275	128	147	29	11%	8	6%	21	16%	-18		
7E Bella Montagna Estates	Subdivision	Developing	60	\$2,197,663	2013	35	15	20	32	12	20	33	8	25	-3	-9%	-3	-20%	0	0%	1		
10A Bella Strada	Subdivision	Existing	18	\$1,665,142	2011	8	1	7	9	2	7	9	2	7	1	13%	1	100%	0	0%	0		
7E Belmont Village	Senior MF	Existing	18	\$0	2018	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0		
8D Belvedere	Subdivision	Developing	208	\$2,220,463	2014	91	28	63	90	26	64	82	18	64	-1	-1%	-2	-7%	1	2%	-8		
8D Berkshire Lakeway	Apartment	Existing	341	\$0	2016	0	0	0	57	28	29	70	28	42	-1	-100%	28	100%	29	100%	13		
2A Big Bee Creek	Subdivision	Existing	33	\$877,911	1962	1	0	1	0	0	0	0	0	0	0	0%	0	0%	-1	-100%	0		
9E Bluffs Condos	Condo	Existing	12	\$0	0	6	3	3	5	3	2	5	3	2	-1	-17%	0	0%	-1	-33%	0		
8E Bluffs of Flintrock	Subdivision	Developing	10	\$1,394,586	2010	9	0	9	7	0	7	5	0	5	-2	-22%	0	0%	-2	-22%	0		
2F Bluffs, The	Subdivision	Developing	44	\$1,555,748	2016	26	13	13	31	12	19	28	10	18	5	19%	-1	-8%	6	46%	-3		
9C Boulevard at Lakeway	Subdivision	Existing	36	\$670,845	2013	4	3	1	4	3	1	3	3	0	0	0%	0	0%	0	0%	0		
1A Braiciff	Subdivision	Developing	1010	\$582,333	2002	334	159	175	332	145	187	301	127	174	-2	-1%	-14	-9%	12	7%	-31		
30 Brisa Townhomes	Townhome	Existing	126	\$0	0	0	0	0	22	11	11	26	10	16	22	100%	11	100%	11	100%	4		
7A Brookdale Lakeway Assisted Living	Senior MF	Existing	200	\$0	2002	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0		
8B Brookdale Lohmans Crossing	Senior MF	Existing	61	\$1,275,000	1984	14	5	9	12	6	6	11	4	7	-2	-14%	1	20%	-3	-3%	-1		
8E Brooks Hollow	Subdivision	Existing	38	\$1,059,234	1986	6	2	4	2	0	2	1	0	1	-4	-67%	-2	-100%	-2	-50%	-1		
10A Buffalo Gap	Condo	Existing	20	\$0	1961	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0		
1B Cabins at Reserve at Lake Travis	Condo	Existing	8	\$0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0		
10C Camper Resort RV	Subdivision	Developing	37	\$0	0	7	2	5	5	2	3	5	3	2	-2	-29%	15	56%	-2	-40%	-2		
10C Canopy at Hudson Bend	Subdivision	Existing	129	\$785,809	2020	48	27	21	65	42	23	63	30	30	17	35%	15	56%	2	10%	-2		
2C Canyon Pass	Subdivision	Existing	50	\$946,778	2013	45	19	26	57	24	33	53	20	33	12	27%	5	26%	7	27%	-4		
5A Canyon Ridge	Subdivision	Existing	43	\$989,889	2007	38	9	29	33	12	21	32	17	15	-5	-13%	-3	-33%	-8	-28%	-1		
6A Canyonside at Cardinal Hills	Subdivision	Existing	251	\$868,591	2007	124	52	72	109	51	58	109	49	60	-15	-12%	-1	-2%	-14	-18%	-1		
6C Canyons at Cardinal Hills	Subdivision	Developing	282	\$664,836	2004	119	50	69	117	51	66	110	46	64	-2	-2%	1	2%	-3	-4%	-7		
11C Canyons at Lake Travis	Subdivision	Existing	63	\$1,190,252	2014	25	11	14	25	12	13	20	8	12	0	0%	1	9%	-1	-7%	-5		
2H Canyonside	Subdivision	Existing	22	\$1,957,818	2015	13	8	5	14	10	4	16	11	5	1	8%	2	25%	-1	-20%	2		
8C Canyonside at Falconhead West	Subdivision	Existing	66	\$0	0	3	0	3	2	2	2	2	2	2	-1	-33%	0	0%	-1	-33%	0		
3P Canyonwood	Subdivision	Existing	71	\$815,481	2013	46	26	20	43	26	17	41	25	16	-3	-7%	0	0%	-3	-15%	-2		
11A Cardinal Hills Estates	Subdivision	Developing	94	\$621,974	2002	31	9	22	32	11	21	29	12	17	1	3%	2	22%	-1	-5%	-3		
11C Cardinal Hills Estates II	Subdivision	Existing	58	\$580,389	2012	30	15	15	30	14	16	34	14	20	0	0%	-1	-7%	1	7%	-1		
9C Casa Verde	Condo	Existing	52	\$0	0	11	5	6	10	6	4	14	7	0	-1	-9%	1	20%	-2	-33%	1		



Lake Travis ISD

Student Trends by Development

Gain/Loss from 2022-23 to 2023-24: Existing Single Family-172 Students; Actively-Building Single Family: 71 Students; Apartments: -26 Students; Mobile Home Communities: 5 Students

PU Name	Class	Phase	Total Units	Median Market Value	Median Year Built	Fall 2021			Fall 2022			Fall 2023			Fall 2021 to Fall 2022			Fall 2022 to Fall 2023									
						EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chng.	Pct. Chng.	EE-5th	6th-12th	Abs. Chng.	Pct. Chng.	EE-12th	EE-5th	6th-12th	Abs. Chng.	Pct. Chng.		
						7	2	5	6	0	6	5	1	4	-1	-1.4%	-2	6	9%	4	-4%	-1	100%	-2	-33%		
9A Cedar Glen	Subdivision	Existing	58	\$665,936	1994	168	68	100	170	74	96	164	76	88	2	1%	6	9%	4	-4%	-6	-4%	2	3%	-8	-8%	
8A Champions, The	Subdivision	Existing	243	\$1,032,238	2006	120	71	49	99	49	50	96	48	48	-21	-18%	-22	-31%	1	2%	-3	-3%	0	0%	0	0%	
5B Cleo	Apartment	Existing	539	\$0	2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1B Cliffside Cottages	Condo	Existing	28	\$0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8A Clubhouse Village	Subdivision	Developing	40	\$781,597	2020	1	0	1	2	0	2	3	0	3	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	
2A Colonia Serendipity	Subdivision	Developing	10	\$1,193,609	2013	2	1	1	2	1	1	3	1	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
12A Commanders Point	Subdivision	Existing	18	\$2,163,211	1994	1	0	1	1	1	1	1	1	2	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
10B Costa Bella I	Subdivision	Existing	28	\$3,303,784	2001	8	1	7	5	1	4	6	3	3	-3	-38%	-4	-80%	0	0%	0	0%	2	200%	-1	-25%	
10A Costa Bella II	Subdivision	Existing	29	\$2,450,000	2003	17	5	12	6	1	5	5	1	4	-11	-65%	-4	-80%	0	0%	0	0%	0	0%	0	0%	
8A Cottages at Spillman Ranch	Condo	Existing	51	\$0	0	47	16	31	41	19	22	45	24	21	-6	-13%	3	19%	-9	-29%	4	10%	5	26%	-1	-5%	
6A Courtyard at the Preserve	Condo	Existing	93	\$0	0	3	1	2	5	2	3	5	2	3	2	67%	1	100%	1	50%	0	0%	0	0%	0	0%	
9E Cove at Lakeway	Subdivision	Existing	12	\$2,010,000	2000	3	1	2	5	2	3	5	2	3	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	
6C Covenant Canyon RV	RV	Existing	27	\$0	1997	1	0	1	2	0	2	2	0	2	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	
1B Coves at Lake Travis	Subdivision	Developing	42	\$1,895,748	2004	7	4	3	5	4	1	4	2	2	-2	-29%	0	0%	-2	-67%	0	0%	-2	-50%	1	100%	
1A Coves at Sky Ranch	Subdivision	Developing	8	\$1,856,941	2016	4	1	3	4	1	3	2	0	2	0	0%	0%	0	0%	0	0%	0	0%	0	0%	0	0%
3P Creeks Edge	Subdivision	Developing	17	\$1,813,876	2021	3	0	3	8	3	5	12	5	7	5	167%	3	100%	2	67%	4	50%	2	67%	2	40%	
3P Creeks Edge	Subdivision	Existing	65	\$881,019	2013	55	26	29	52	25	27	56	23	33	-3	-5%	-1	-4%	-2	-7%	4	8%	-2	-8%	6	22%	
8E Creekside at Flintrock East	Subdivision	Developing	11	\$2,325,519	2018	8	4	4	7	3	4	7	3	4	-1	-13%	-1	-25%	0	0%	0	0%	0	0%	0	0%	
8E Creekside at Flintrock West	Subdivision	Existing	12	\$1,515,040	2013	7	5	2	6	4	2	11	5	6	-1	-14%	-1	-20%	0	0%	0	0%	5	83%	0	0%	
7E Creekside at North Lakeway	Subdivision	Developing	2	\$1,336,225	2021	2	1	1	2	0	2	2	0	2	0	0%	-1	-100%	1	100%	0	0%	0	0%	0	0%	
1C Crosswind	Subdivision	Existing	79	\$797,921	1994	20	8	12	20	8	12	18	10	8	0	0%	0	0%	0	0%	0	0%	-2	-10%	2	25%	
2A Curiosity Cove	Subdivision	Developing	36	\$738,908	1996	4	2	2	6	3	3	8	5	3	2	50%	1	50%	1	50%	0	0%	2	33%	2	67%	
1B Cypress Cove Treehouses	Condo	Existing	23	\$0	0	0	0	0	0	0	0	1	0	1	0	0%	0	0%	0	0%	0	0%	1	100%	0	0%	
2H Cypress Ridge	Subdivision	Existing	88	\$900,215	2012	68	37	31	67	32	35	64	35	29	-1	-1%	-5	-14%	4	13%	-1	-2%	2	2%	-2	-50%	
3P Davenport Summit	Subdivision	Existing	96	\$1,250,000	2016	75	32	43	76	37	39	74	36	38	1	1%	5	16%	-4	-9%	1	5%	16%	4%	-3	-1%	
7D Deerfield	Subdivision	Existing	11	\$527,094	1981	0	0	0	0	1	1	0	1	1	0	100%	1	100%	0	0%	0	0%	0	0%	0	0%	
3D Desiring Hills	Subdivision	Developing	37	\$2,040,147	2016	29	5	24	27	8	19	26	10	16	-2	-7%	3	60%	-5	-21%	0	0%	0	0%	0	0%	
2I District of Highland Village	Condo	Developing	59	\$0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2F East Rim	Subdivision	Existing	37	\$1,083,300	2012	29	11	18	30	12	18	30	12	18	1	3%	1	3%	1	14%	1	3%	1	33%	0	0%	
3H East Village	Condo	Existing	71	\$0	0	7	3	4	8	4	4	9	6	3	1	14%	1	14%	1	14%	1	14%	1	14%	1	14%	
1B Edgewater Beach	Subdivision	Existing	85	\$522,945	1979	14	5	9	10	5	12	5	7	4	-29%	0	0%	-4	-44%	0	0%	-4	-44%	0	0%	0	0%
8B Enclave	Condo	Existing	13	\$1,151,224	2003	6	4	2	3	1	2	3	2	1	-3	-50%	-3	-75%	0	0%	0	0%	0	0%	0	0%	
6C Enclave at Kohlmeier Springs	Subdivision	Developing	13	\$930,425	2006	13	4	9	14	5	9	11	2	9	1	8%	1	25%	0	0%	0	0%	0	0%	0	0%	
7A Enclave at Lohmans	Subdivision	Developing	0	\$0	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
12A Enclave Hudson Bend	Condo	Existing	22	\$0	0	0	0	0	0	0	0	1	1	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
5B Enclave North	Condo	Existing	45	\$0	0	16	7	9	13	7	6	8	3	5	-3	-19%	0	0%	-3	-33%	0	0%	0	0%	0	0%	
5B Enclave South	Condo	Existing	43	\$0	0	16	3	13	15	6	9	16	6	10	-1	-6%	3	100%	-4	-31%	0	0%	0	0%	0	0%	
2F Enclave, The	Subdivision	Existing	76	\$1,502,470	2014	54	22	32	48	23	25	48	23	25	-6	-11%	1	5%	7	22%	0	0%	0	0%	0	0%	
8G Escavera	Subdivision	Existing	20	\$1,914,612	2013	6	4	2	5	3	2	3	1	2	-1	-17%	-1	-25%	0	0%	0	0%	-2	-40%	0	0%	
9E Estates Above Hurst Harbor	Subdivision	Existing	6	\$1,475,126	2006	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
8F Estates at Bee Cave	Apartment	Existing	313	\$0	2014	71	36	35	66	26	40	48	18	30	-5	-7%	-10	-28%	5	14%	-18	-27%	8	-31%	-10	-25%	
8G Estates at Cherry Mountain	Subdivision	Developing	20	\$1,581,716	2002	10	3	7	8	3	5	8	4	4	-2	-20%	0	0%	-2	-29%	0	0%	0	0%	0	0%	
8E Estates at Flintrock	Subdivision	Developing	42	\$1,471,107	2019	26	9	17	38	15	23	34	13	21	12	46%	6	67%	6	35%	-4	-11%	2	-13%	-2	-9%	
5A Estates, The	Subdivision	Existing	420	\$899,249	1998	306	146	160	302	158	144	278	145	133	-4	-1%	12	8%	-16	-10%	12	8%	-13	-8%	-11	-8%	
9C Falllake at Lakeway	Condo	Existing	13	\$0	0	4	1	3	4	2	2	5	2	3	0	0%	1	100%	-1	-33%	0	0%	1	25%	0	0%	
8F Falconhead	Apartment	Existing	221	\$0	2003	49	15	34	51	19	32	52	19	33	2	4%	4	27%	-2	-6%	1	2%	0	0%	1	3%	
8C Falconhead West	Subdivision	Existing	454	\$967,473	2010	286	113	173	279	118	161	265	109	156	-7	-2%	5	4%	-12	-7%	-14	-5%	9	-8%	-5	-3%	
2E Flint Rock Estates	Subdivision	Existing	5	\$1,239,365	1998	2	1	1	2	0	2	2	0	2	0	0%	0	0%	-1	-100%	1	100%	0	0%	0	0%	
8E Flintrock at Hurst Creek	Subdivision	Developing	328	\$1,477,943	2008	86	25	61	83	33	50	73	30	43	-3	-3%	8	32%	-11	-18%	-10	-12%	-3	-9%	-7	-14%	
2E Fox Creek Estates	Subdivision	Existing	5	\$2,062,985	2007	5	1	4	5	1	4	6	1	5	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
5C Galleria Walk I	Condo	Developing	21	\$830,060	2018	6	4	2	3	3	0	4	4	0	-3	-50%	-1	-25%	-2	-100%	0	0%	1	33%	0	0%	
5C Galleria Walk II	Condo	Developing	5	\$916,214	2015	1	0	1	1	1	1	1	0	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
8B Golf Cottages at Academy Place	Condo	Existing	30	\$295,453	1984	1	0	1	0	0	0	1	1	0	-1	-100%	0	0%	-1	-100%	0	0%	1	100%	0	0%	
7E Grandview at North Lakeway	Subdivision	Developing	1	\$156,645	0	0	0	0	0																		

Lake Travis by Development

Student Trends by Development

Gain/Loss from 2022-23 to 2023-24: Existing Single Family-172 Students; Actively-Building Single Family: 71 Students; Apartments: -26 Students; Mobile Home Communities: 5 Students



PU Name	Class	Phase	Total Units	Median Market Value	Median Year Built	Fall 2021			Fall 2022			Fall 2023			Fall 2021 to Fall 2022			Fall 2022 to Fall 2023				
						EE-42	EE-5	6-12	EE-42	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chng.	Pct. Chng.	6th-12th Abs. Chng.	Pct. Chng.	Abs. Chng.	Pct. Chng.	6th-12th Abs. Chng.	Pct. Chng.
						19	7	12	16	5	11	16	8	8	-3	-1.6%	-2	-2.9%	-1	-8%	-3	-2.7%
10C Reserve at Hudson Bend II	Subdivision	Existing	19	\$1,331,721	2003	13	5	12	16	5	11	16	8	8	-3 <td>-1.6% <td>-2 <td>-2.9% <td>-1 <td>-8% <td>-3 <td>-2.7% </td></td></td></td></td></td></td>	-1.6% <td>-2 <td>-2.9% <td>-1 <td>-8% <td>-3 <td>-2.7% </td></td></td></td></td></td>	-2 <td>-2.9% <td>-1 <td>-8% <td>-3 <td>-2.7% </td></td></td></td></td>	-2.9% <td>-1 <td>-8% <td>-3 <td>-2.7% </td></td></td></td>	-1 <td>-8% <td>-3 <td>-2.7% </td></td></td>	-8% <td>-3 <td>-2.7% </td></td>	-3 <td>-2.7% </td>	-2.7%
1B Reserve at Lake Travis	Subdivision	Existing	58	\$2,689,914	2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1B Reserve at Lake Travis Farmhouse Coll	Condo	Existing	16	\$0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8B Retama	Condo	Existing	53	\$359,112	1963	0	0	0	3	1	2	4	2	2	3	100%	0	0%	0	0%	0	0%
5B Ridge at Alta Vista	Subdivision	Existing	289	\$1,136,147	2006	231	79	152	209	77	132	188	73	115	-22	-10%	-2	-3%	-20	-13%	-4	-5%
3C Rocky Creek Ranch	Subdivision	Existing	90	\$1,149,703	2014	379	172	207	393	168	225	362	167	215	14	4%	-4	-2%	18	9%	-1	-1%
3E Saddletree Ranch	Subdivision	Developing	90	\$939,291	2001	43	8	35	43	10	33	28	8	20	0	0%	2	25%	2	6%	-6	-6%
2C Santa Luz	Subdivision	Developing	32	\$618,020	2022	0	0	0	1	1	0	31	14	17	1	100%	1	100%	0	0%	0	0%
9C Santorini Villas	Condo	Existing	30	\$539,588	1997	1	0	1	0	0	0	0	0	0	-1	-100%	0	0%	-1	-100%	0	0%
9D Schooner Cove Villas	Condo	Existing	18	\$0		0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%
3P Sec. 2 - Villages C & D	Subdivision	Developing	9	\$0		0	0	0	0	0	0	1	1	0	0	0%	0	0%	0	0%	0	0%
5A Setting, The	Subdivision	Existing	173	\$733,146	1999	106	58	48	89	44	45	88	40	48	-17	-16%	-14	-24%	-3	-6%	-3	-6%
1B Siesta Shores	Subdivision	Existing	81	\$543,220	1994	27	6	21	25	7	18	21	6	15	-2	-7%	1	17%	3	14%	-4	-14%
3M Signal Hill	Subdivision	Developing	58	\$1,896,813	2020	39	19	20	58	29	29	63	31	32	19	49%	10	53%	9	45%	5	9%
3A Sola Vista	Subdivision	Developing	77	\$1,158,535	2016	64	32	32	76	39	37	70	26	44	12	19%	7	22%	5	16%	-6	-8%
3H Spanish Oaks	Subdivision	Developing	419	\$2,828,150	2013	200	86	114	186	83	103	192	90	102	-14	-7%	-3	-3%	-11	-10%	6	3%
3J Spring Creek Estates	Subdivision	Existing	7	\$4,031,750	2012	1	0	1	0	0	0	2	0	2	-1	-100%	0	0%	-1	-100%	0	0%
3I Spring Creek Preserve	Subdivision	Developing	0			0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%
7A Square at Lohmans	Apartment	Developing	0	\$0		0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%
8A St. Andrews	Subdivision	Existing	40	\$767,730	2006	18	4	14	15	2	13	20	4	16	-3	-17%	-2	-50%	-1	-7%	5	33%
3C Stagecoach Ranch	Subdivision	Developing	12	\$1,111,941	2000	1	0	1	1	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%
10A Stewart Acres	Subdivision	Existing	108	\$380,828	1980	53	23	30	49	19	30	38	13	25	-4	-8%	-4	-17%	0	0%	-11	-100%
3K Stonecreek	Subdivision	Existing	70	\$809,001	2015	57	32	25	53	30	23	49	23	26	-4	-7%	-2	-6%	-2	-6%	-4	-8%
9C Stoney Creek	Condo	Existing	30	\$421,350	1975	2	0	2	4	1	3	5	2	3	2	100%	1	100%	1	50%	1	25%
2H Summit	Subdivision	Existing	45	\$1,288,325	2018	10	5	5	17	7	10	19	7	12	7	70%	2	40%	5	100%	2	12%
3P Summit at Lake Travis	Condo	Developing	148	\$0		55	30	25	91	49	42	84	35	35	36	65%	19	63%	17	68%	-7	-8%
1C Summit, The	Subdivision	Developing	22	\$1,720,405	2021	0	2	0	6	3	13	6	7	4	200%	1	50%	3	100%	7	117%	
7E Sunset Park	Subdivision	Existing	14	\$609,564	1999	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%
10C Sunsets at Travis RV	RV	Existing	21	\$0		0	0	0	2	2	0	2	2	0	1	100%	1	100%	0	0%	0	0%
3K Sweetwater Ranch	Subdivision	Existing	200	\$737,619	2016	103	60	43	113	60	53	120	54	66	10	10%	0	0%	10	23%	7	6%
6M Terra Colinas	Subdivision	Existing	187	\$778,295	2017	107	57	50	103	48	55	101	52	49	-4	-4%	-9	-16%	5	10%	-2	-2%
3A Terrace at the Preserve	Condo	Existing	54	\$0		20	5	15	21	6	15	27	9	18	1	5%	1	20%	0	0%	6	29%
4B Thurman Bend Estates	Subdivision	Developing	26	\$2,112,653	2001	3	0	3	2	0	2	2	0	2	-1	-33%	0	0%	-1	-33%	0	0%
2A Tiburon Hills	Subdivision	Existing	7	\$987,179	2004	7	3	4	6	2	4	6	3	5	-1	-14%	-1	-33%	0	0%	2	33%
2A Tierra Vista Ph1	Subdivision	Developing	17	\$922,308	2017	5	2	3	5	1	4	6	3	3	0	0%	-1	-50%	1	33%	1	20%
10B Travis at The Lake	Apartment	Existing	297	\$1,124,483	2000	40	17	23	38	16	22	24	6	18	-2	-5%	-1	-6%	-1	-4%	-6	-10%
12B Travis Landing I	Subdivision	Existing	136	\$502,777	1979	27	13	14	29	14	15	23	11	12	2	7%	1	8%	1	7%	-6	-21%
12A Travis Landing II	Subdivision	Existing	109	\$659,374	1998	29	13	16	28	11	17	30	10	20	-1	-3%	-2	-15%	1	6%	2	7%
12A Travis Landing III	Subdivision	Developing	211	\$747,303	1994	24	8	16	19	8	11	18	11	7	-5	-21%	0	0%	-5	-31%	1	6%
6A Travis Oak Trails	Subdivision	Existing	71	\$515,897	1993	21	7	14	20	4	16	25	8	17	-1	-5%	-3	-43%	0	0%	5	25%
2B Travis Settlement I	Subdivision	Developing	199	\$1,189,824	2003	83	27	56	71	24	47	69	25	44	-12	-14%	-3	-11%	-9	-16%	-2	-3%
2B Travis Settlement II	Subdivision	Developing	22	\$1,566,243	1998	5	1	4	5	1	4	4	1	3	0	0%	0	0%	0	0%	-1	-20%
2G Travis Settlement III	Subdivision	Developing	38	\$1,208,006	2002	23	8	15	16	5	11	13	4	9	-7	-30%	-3	-38%	-4	-27%	-3	-19%
8B Tuscan Village	Senior MF	Existing	0	\$0		0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%
8B Tuscan Village Condos	Senior MF	Existing	92	\$0		0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%
7A Tuscan Village Cottages	Subdivision	Developing	0	\$0		0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	
7A Tuscan Village Multifamily	Senior MF	Developing	0	\$0		0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	
3E Twin Lake Hills	Subdivision	Developing	273	\$487,209	2007	60	36	24	52	34	18	51	27	24	-8	-13%	-2	-6%	-6	-25%	-1	-2%
3E Valley Lake Hills	Subdivision	Existing	162	\$1,666,805	1999	144	60	84	134	54	80	120	44	76	-10	-7%	-6	-10%	-4	-5%	-14	-10%
3H Verde Trails	Condo	Existing	19	\$0		0	0	0	1	1	0	0	0	0	1	100%	1	100%	0	0%	-1	-100%
3H Village at Spanish Oaks	Townhome	Developing	19	\$0		0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%
3H Village at Spanish Oaks SF	Subdivision	Developing	0	\$0		0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	
3H Village at Spanish Oaks SF	Subdivision	Developing	0	\$0		0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	
12A Villas at Commander's Point	Condo	Developing	54	\$0		0	19	6	13	19	5	14	17	5	12	0	0%	-1	-17%	1	8%	
8G Villas at Flintrock II	Condo	Existing	44	\$0		0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%
8G Villas at Flintrock II	Condo	Existing	29	\$0		0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%
11A Villas at Lakeway	Apartment	Developing	30	\$693,018	2000	3	0	0	3	1	0	0	0	0	-2	-67%	0	0%	0	0%	-2	-67%
8B Villas at the Hills	Condo	Existing	30	\$693,018	2000	3	0	0	3	1	0	0	0	0	-2	-67%	0	0%	0	0%	-2	-67%



Lake Travis ISD

Student Trends by Development

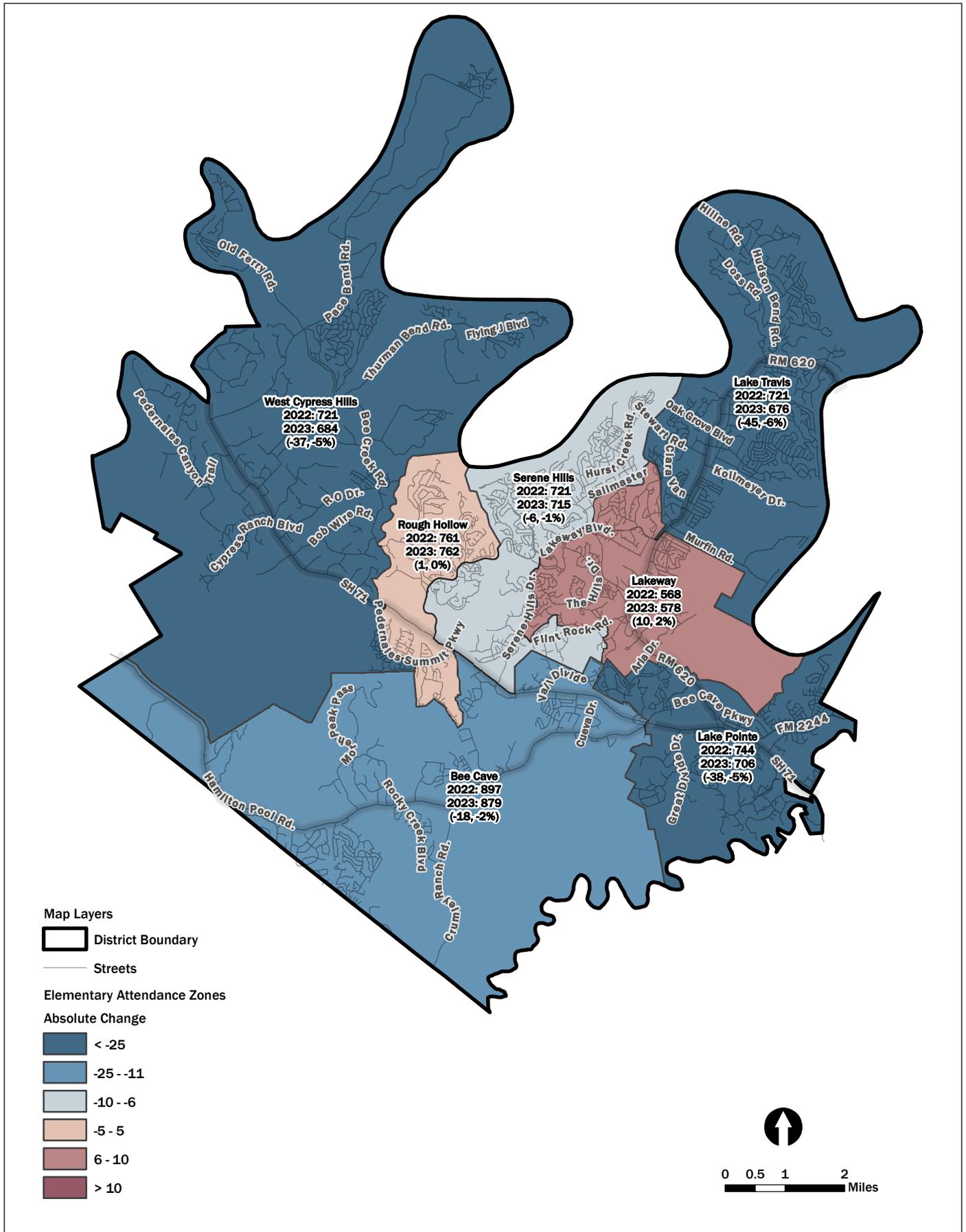
Gain/Loss from 2022-23 to 2023-24:
Existing Single Family-172 Students; Actively-Building Single Family- 71 Students; Apartments- -26 Students; Mobile Home Communities- 5 Students

PU Name	Class	Phase	Total Units	Median Market Value	Median Year Built	Fall 2021			Fall 2022			Fall 2023			Fall 2021 to Fall 2022			Fall 2022 to Fall 2023																
						EE-12	EE-5	6-12	EE-12	EE-5	6-12	EE-12	EE-5	6-12	Abs. Chng.	Pct. Chng.	EE-5th	Abs. Chng.	Pct. Chng.	EE-12th	Abs. Chng.	Pct. Chng.	EE-5th	Abs. Chng.	Pct. Chng.	EE-12th	Abs. Chng.	Pct. Chng.						
10B Villas on Travis	Condo	Existing	200	\$209,591	1981	19	12	7	18	9	12	5	23	5	2	-1	-1%	-3	-25%	-3	-25%	-3	-33%	-3	-10%	-4	-44%	-2	-22%					
10B Vineyard Bay	Subdivision	Existing	80	\$1,889,169	1998	28	12	16	31	8	23	28	5	23	3	3	11%	-4	-33%	7	44%	3	19%	1	8%	1	17%	2	20%					
21 Vineyards, The	Condo	Developing	140	\$0	0	23	9	14	16	6	10	19	7	12	7	-7	-30%	-3	-33%	4	29%	3	19%	1	8%	1	20%	0	0%					
2A Vista Estates	Subdivision	Existing	25	\$94,1785	2008	12	3	9	13	5	8	14	6	8	1	8%	2	67%	1	11%	1	8%	1	8%	1	11%	1	20%	0	0%				
11C Vista Grande	Subdivision	Developing	146	\$460,503	2010	8	12	20	9	11	21	10	11	0	0	0	0%	1	13%	1	8%	1	5%	1	20%	0	0%	1	10%	0	0%			
10C Vista Grande	Subdivision	Developing	51	\$99,912	1986	7	2	5	8	2	6	4	4	4	1	14%	0	0%	1	20%	0	0%	0	0%	2	100%	-2	-33%						
5A Vista Pointe	Subdivision	Developing	57	\$1,525,293	2001	45	17	28	36	14	22	39	16	23	9	-20%	-3	-18%	-6	-21%	3	8%	3	8%	2	14%	1	5%	1	7%				
21 Vista Ridge	Subdivision	Developing	42	\$1,186,167	2020	25	12	13	29	15	14	34	19	15	4	16%	4	25%	1	8%	5	17%	4	27%	4	27%	1	7%	0	0%				
2H Vista View	Subdivision	Developing	6	\$1,169,884	2020	3	0	3	4	1	3	4	1	3	1	33%	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%				
3E Vistancia	Subdivision	Developing	78	\$1,257,143	2016	42	28	14	47	28	19	52	29	23	5	12%	0	0%	5	36%	5	11%	1	4%	4	21%	4	21%						
1C Vistas at Lake Travis	Subdivision	Developing	129	\$1,242,614	2008	45	14	31	45	17	28	39	11	28	0	0%	3	21%	-3	-10%	3	11%	6	-13%	6	-35%	0	0%	0	0%				
6A Vistas at Lakeway	Condo	Existing	142	\$0	0	29	10	19	20	10	21	11	10	10	0	-9	-31%	0	0%	-9	-47%	1	5%	1	10%	0	0%	0	0%	0	0%			
3A Vistas at Pedernales Canyon	Subdivision	Developing	3	\$972,090	2015	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			
12A Vistas of McCormick Mountain	Subdivision	Developing	6	\$2,358,127	2022	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			
12B Waterfall on Lake Travis	Condo	Existing	36	\$0	0	3	0	3	4	0	4	2	0	2	1	33%	0	0%	1	33%	0	0%	1	33%	0	0%	1	33%	0	0%	-2	-50%		
2F Water's Edge	Subdivision	Developing	27	\$3,021,933	2014	7	4	3	8	5	3	9	6	3	1	14%	1	25%	0	0%	1	13%	1	13%	1	20%	0	0%	0	0%	0	0%		
3E West Cave Estates	Subdivision	Developing	150	\$794,818	2001	51	16	35	49	14	35	50	15	35	2	-4%	-2	-13%	0	0%	1	2%	1	2%	1	7%	0	0%	0	0%				
3A West Cypress Hills	Subdivision	Developing	471	\$728,367	2013	425	219	206	451	218	233	450	203	247	26	6%	-1	0%	27	13%	-1	0%	-1	0%	-1	0%	-15	-7%	14	6%				
2H Westside Landing	Subdivision	Existing	119	\$1,295,171	2015	112	46	66	108	43	65	99	41	98	4	-4%	-3	-7%	-1	-2%	7	23%	1	50%	0	0%	0	0%	0	0%	-7	-11%		
1A Whitecliff	Condo	Existing	41	\$0	0	8	5	3	13	3	10	12	2	10	5	63%	-2	-40%	7	33%	0	0%	-1	-33%	1	50%	0	0%	0	0%	0	0%		
1A Whitecliff Condos	Condo	Existing	34	\$956,090	1990	3	0	3	2	0	2	3	0	3	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
1A Whitecliff Condos	Condo	Existing	12	\$325,796	1986	0	0	0	0	0	0	0	0	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
8F Wildwood in Bee Cave	Condo	Existing	60	\$0	0	1	0	1	1	0	1	2	1	1	0	0%	0	0%	0	0%	0	0%	0	0%	1	100%	1	100%	0	0%	0	0%		
11C Windmill Bluff Estates I	Subdivision	Existing	42	\$1,281,945	1998	8	5	3	12	3	9	11	3	8	4	50%	-2	-40%	6	200%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
11A Windmill Bluff Estates II	Subdivision	Existing	71	\$496,010	2005	25	9	16	21	8	13	20	10	10	4	-16%	-1	-11%	-3	-19%	2	25%	2	25%	2	25%	2	25%	-3	-23%	0	0%		
2A Windy Walk Estates	Subdivision	Developing	12	\$1,268,196	2016	10	2	8	10	1	9	10	1	9	0	0%	-1	-50%	1	13%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
2H Woodlands, The	Subdivision	Existing	64	\$1,280,992	2012	59	26	33	54	18	36	50	17	33	3	-5%	-8%	-8	-31%	3	9%	3	9%	3	9%	3	9%	3	9%	3	9%			
12B Woods of Lake Travis I	Subdivision	Existing	35	\$793,216	1992	6	3	3	5	2	3	5	2	3	3	-1	-17%	-1	-33%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
10C World of Lake Travis II	Subdivision	Existing	33	\$825,849	1997	10	3	7	7	2	5	8	3	5	3	-30%	-1	-33%	-1	-33%	2	29%	1	14%	1	14%	1	50%	0	0%	0	0%		
9A World of Tennis Condos	Condo	Existing	106	\$0	0	37	16	21	31	16	15	21	9	12	6	-16%	-6	-36%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
8B Yaupon Creek	Subdivision	Existing	46	\$786,593	2006	1	1	1	1	0	1	1	1	1	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Total:			10,910	4,814	6,096	11,082	4,997	6,085	10,960	4,866	6,094	172	2%	183	4%	172	2%	183	4%	-11	0%	-122	-4%	-131	-3%	9	0%	1	100%	0	0%	1	100%	

*Median year built and median market value derived from appraisal district parcel data.

Student Trends by Elementary Attendance Zone, EE-5th Grade

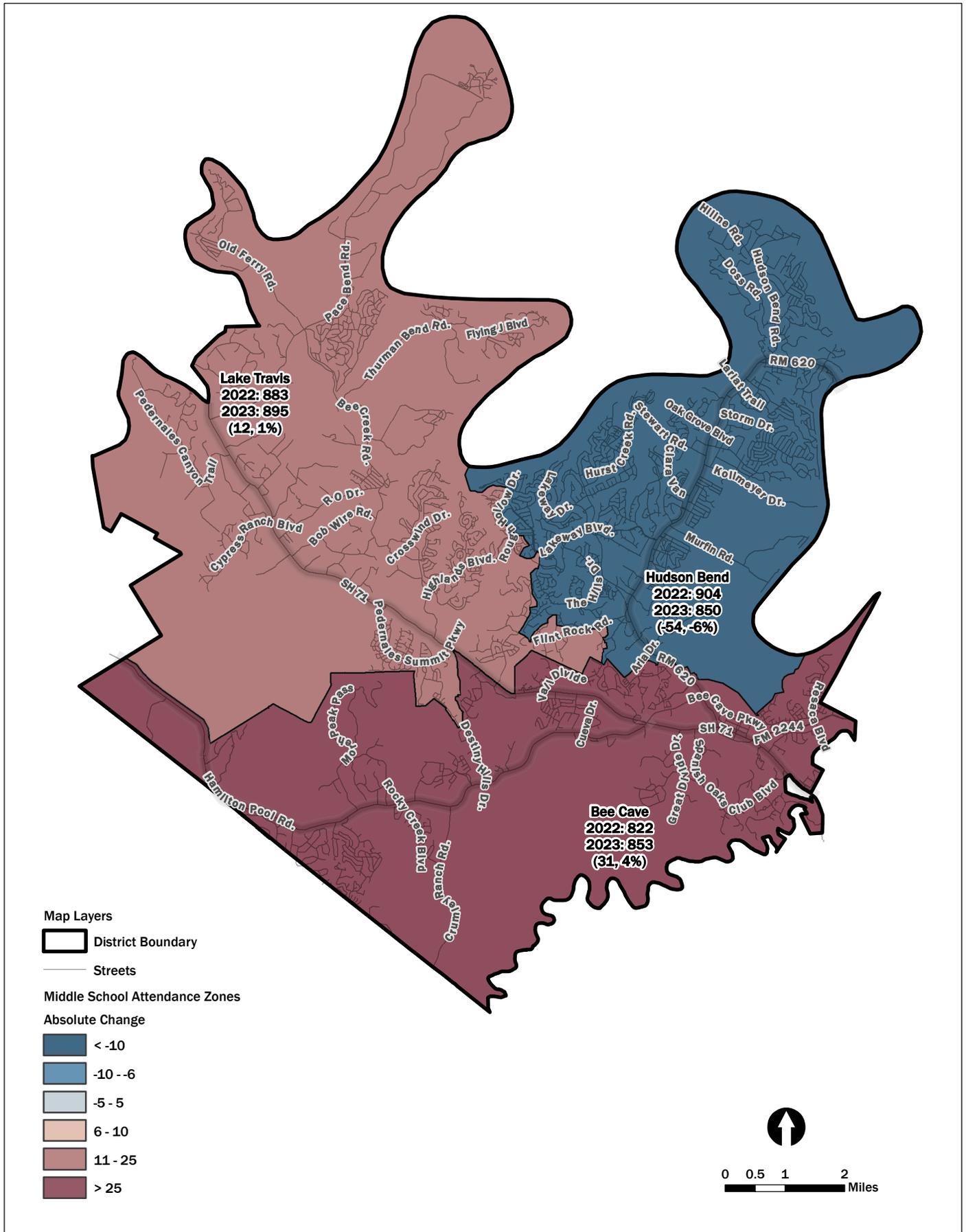
Absolute Change in Geocoded Students, Spring 2023 to Fall 2023
Lake Travis ISD



Student Trends by Middle School Attendance Zone, 6th-8th Grade

Absolute Change in Geocoded Students, Spring 2023 to Fall 2023

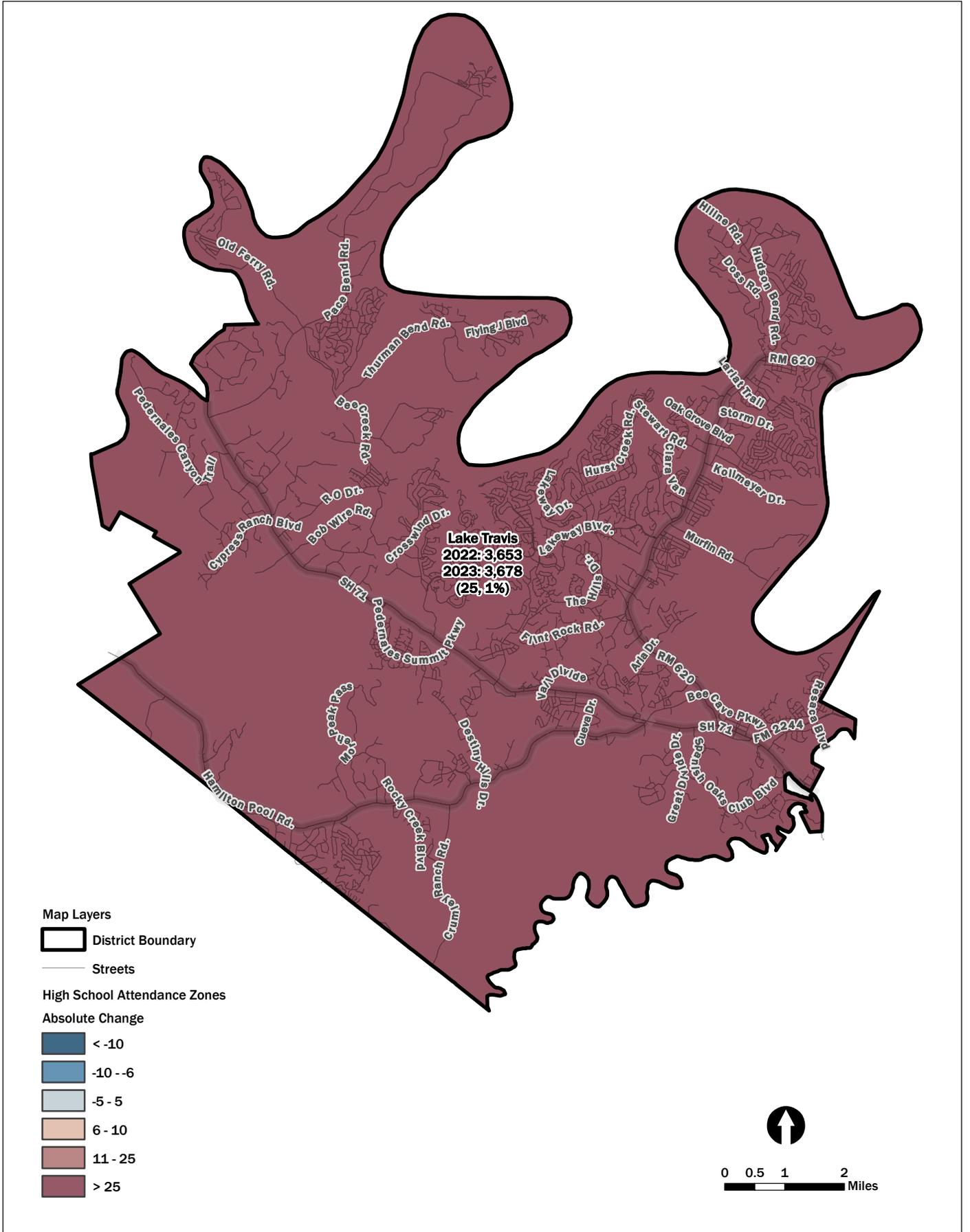
Lake Travis ISD



Student Trends by High School Attendance Zone, 9th-12th Grade

Absolute Change in Geocoded Students, Spring 2023 to Fall 2023

Lake Travis ISD

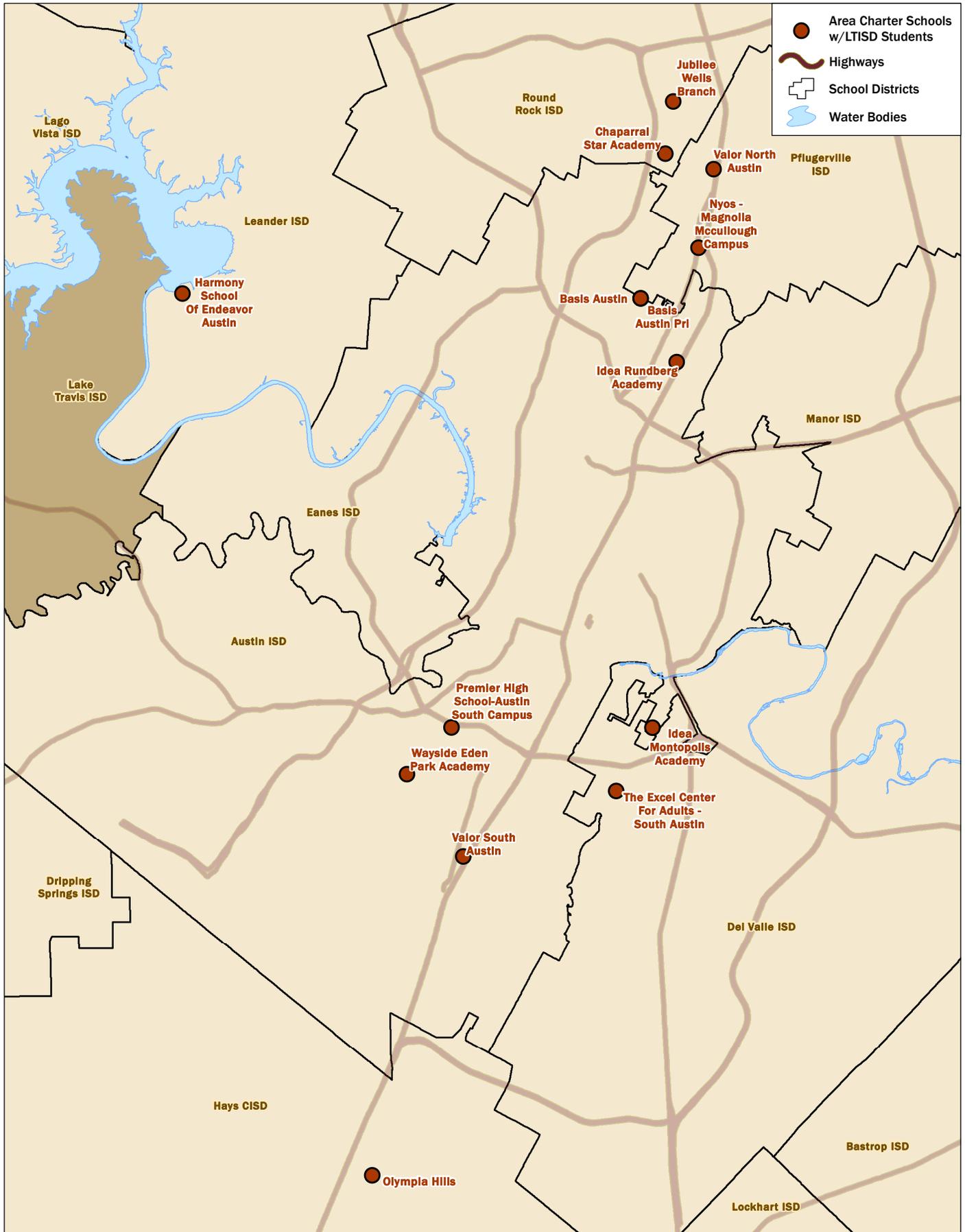


Charter Schools

Lake Travis ISD



0 0.5 1 2 Miles



**Lake Travis ISD
Charter School Enrollment
2023-24**



School Name	Address	Grades	Current Enrollment					Projected Enrollment		Notes		
			2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	LTISD Students		2028-29	LTISD Students In 5 Yrs.
UNIVERSITY OF TEXAS AT AUSTIN HS	2901 N Interstate 35, Austin, Texas, 78722	09-12	0	0	0	666	823	823	14	823	14	
TOTAL OF ALL OTHER CHARTERS ENROLLING < 5 STUDENTS									64		68	
TOTAL									78		82	

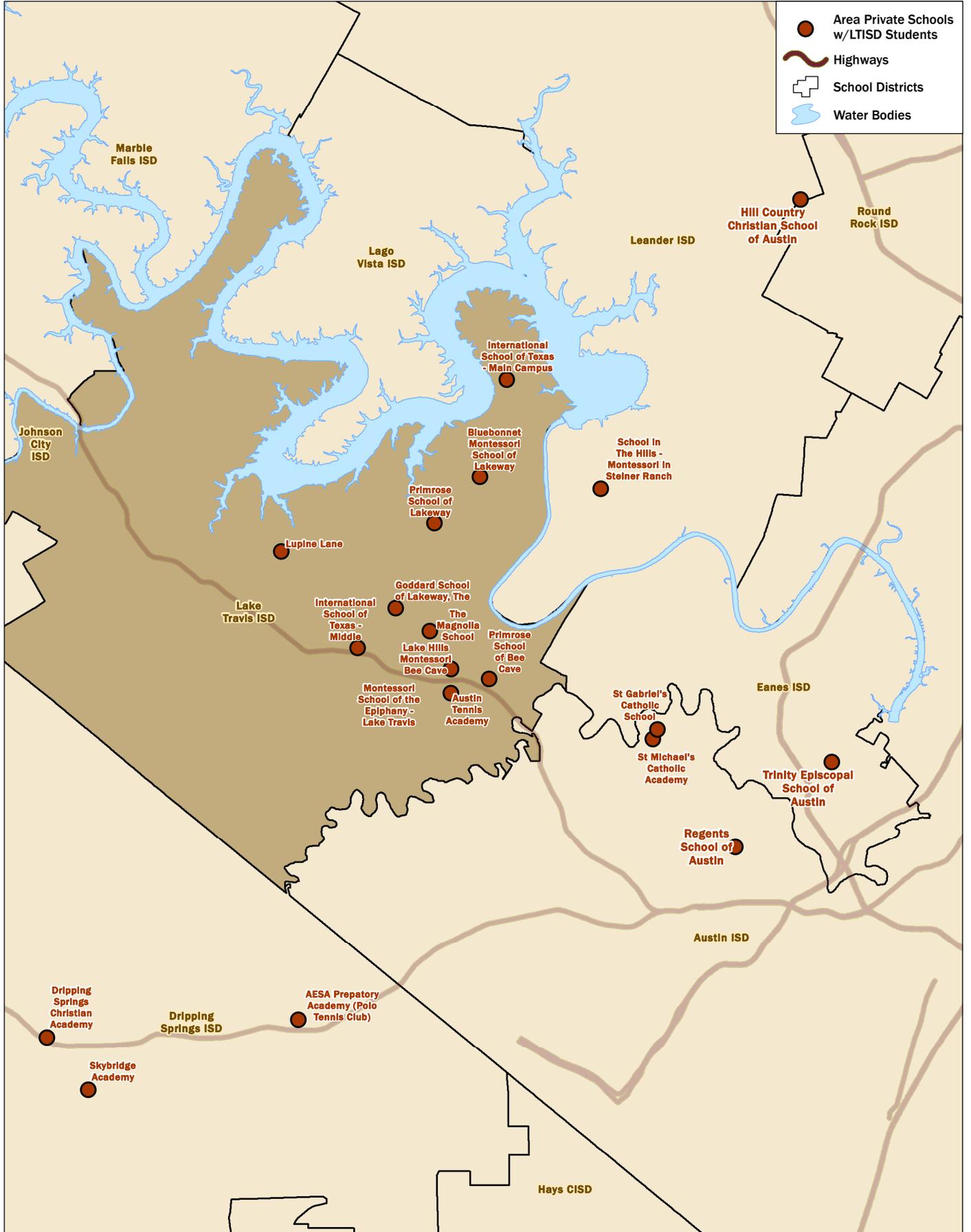
Sources: Texas Education Agency (TEA) and PASA surveys; TEA hides enrollments <10 due to FERPA privacy regulations. PASA estimated students per school in this situation. New campuses or schools enrolling >50 residents from this school district last fall were contacted by PASA to understand projected enrollment in five years. All other schools' projected enrollment equals last fall's enrollment.

Private Schools

Lake Travis ISD



0 0.5 1 2 Miles



**Lake Travis ISD
Private School Enrollment
2023-24**



School	Address	Grades	Current Enrollment		Projected Enrollment in 5 Years		Additional Information
			Enrolled	KG-12th LTISD Students	Enrolled in 5 yrs.	KG-12th LTISD Students	
AESA Preparatory Academy (Polo Tennis Club)	13730 US-290, Austin, TX 78737	K-12th	115	12	115	12	
Austin Tennis Academy	6800 Spanish Oaks Club Blvd, Austin, TX 78738	6th-12th	40	30	50	38	
Bluebonnet Montessori School of Lakeway	15099 Debba Dr, Austin, TX 78734	PK Only		-		-	PK Only
Dripping Springs Christian Academy	800 W Hwy 290 bldg c, Dripping Springs, TX 78620	PK-12th	80	4	200	10	
Goddard School of Lakeway, The	301 Medical Pkwy, Lakeway, TX 78738	PK Only		-		-	PK Only
Hill Country Christian School of Austin	12124 Ranch Rd 620 N, Austin, TX 78750	PK-12th	717	36	900	45	Growth in the next 5 years depends on physical size. With added classrooms, enrollment could reach ~900
International School of Texas	4402 Hudson Bend Rd, Austin, TX 78734	PK-8th	200	140		-	Campus will be closing after this year and move to new campus located along Hwy 71
International School of Texas	15506 W Hwy 71, Austin TX 78738	PK-12th			300	210	Opening in Fall of 2024 with grade levels PK-9th and adding a grade level each year until reaching capacity at PK-12th
Lake Hills Montessori Bee Cave	3930 Ranch Rd 620 S, Austin, TX 78738	PK-KG	110	11	110	18	
Lupine Lane	1001 Highlands Blvd, Austin, TX 78738	PK Only		-		-	PK Only
Magnolia School	3500 Ranch Rd 620 S, Austin, TX 78734	PK-8th	150	75	200	100	
Primrose School of Bee Cave	3801 Juniper Trace, Bee Cave, TX 78738	PK-KG	101	12	101	14	

**Lake Travis ISD
Private School Enrollment
2023-24**



School	Address	Grades	Current Enrollment		Projected Enrollment in 5 Years		Additional Information
			Enrolled	KG-12th LTISD Students	Enrolled in 5 yrs.	KG-12th LTISD Students	
Primrose School of Lakeway	601 Ranch Rd 620 S, Lakeway, TX 78734	PK-KG	-	-	100	15	PK Only
Regents School of Austin	3230 Travis Country Cir, Austin, TX 78735	KG-12th	1,083	54	1,083	54	
School in The Hills - Montessori in Steiner Ranch	2900 N Quinlan Park Rd, Austin, TX 78732	PK Only	-	-	-	-	PK Only
Skybridge Academy	26450 Ranch Rd 12, Dripping Springs, TX 78620	KG-12th	66	3	87	4	
St Gabriel's Catholic School	2500 Wimberly Ln, Austin, TX 78735	PK-8th	426	21	426	21	
St Michael's Catholic Academy	3000 Barton Creek Blvd, Austin, TX 78735	9th-12th	418	21	418	21	
Summit Christian Academy	2121 Cypress Creek Road, Cedar Park, TX 78613	PK-12th	292	26	300	27	
Trinity Episcopal School	3901 Bee Cave Rd, Austin, TX 78746	PK-8th	650	33	680	34	
TOTAL				445		588	





APPENDIX

CHAPTER 03

Table: Housing Totals by Type

Map: Single-Family Projections

Map: Multi-Family Projections

Table: Housing Projections Detail

Map: Planning Units

**Map: Development Grid Overview &
Development Overview Grids**

Map: Jurisdictions

Map: Development Density

Map: Ownership Change

Chart: Municipal Permits

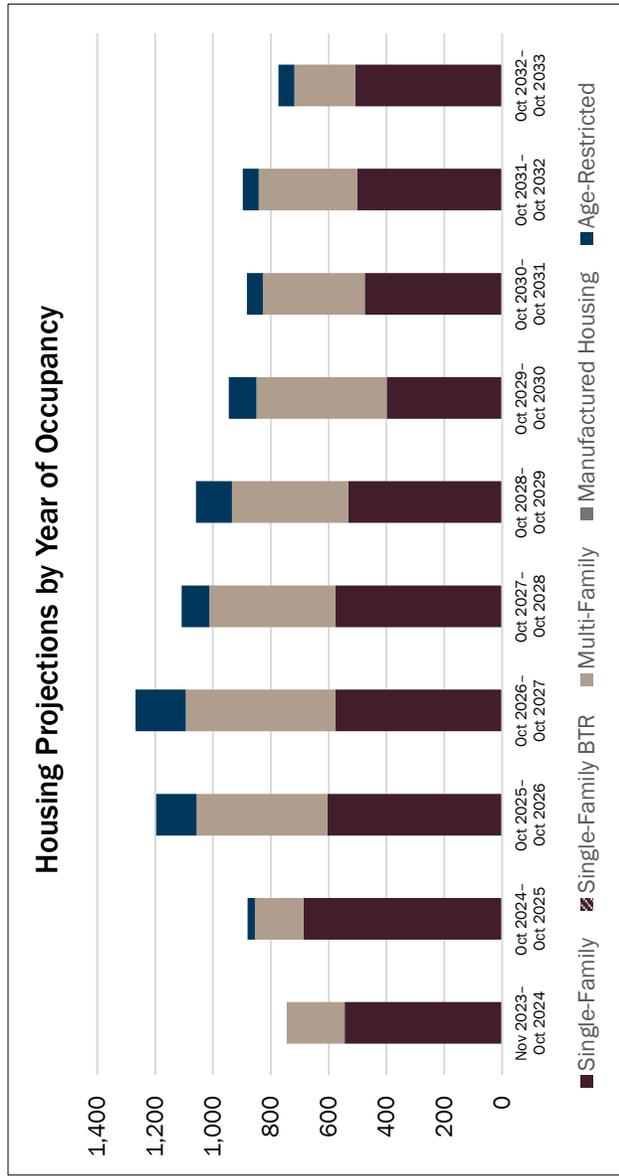
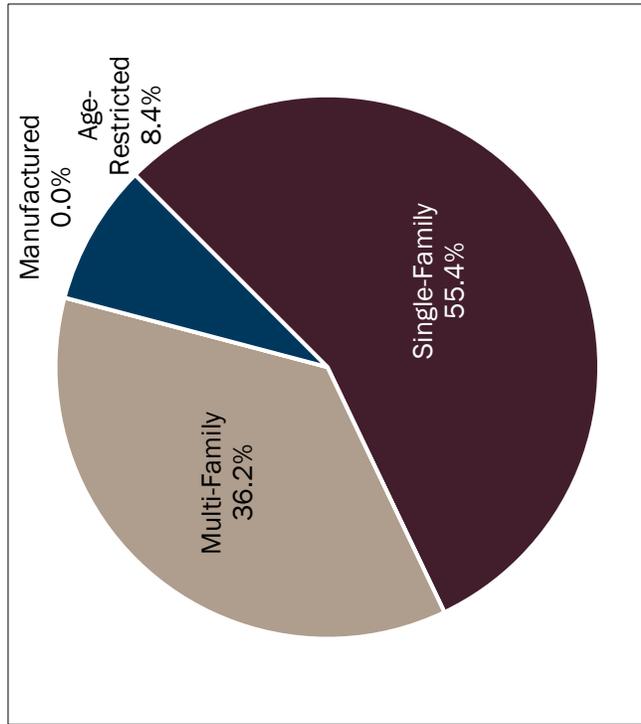
Table: Land Use Index

Projected Housing Occupancies by Housing Type

Lake Travis ISD, November 2023 – October 2033

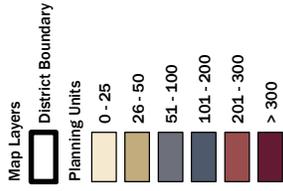
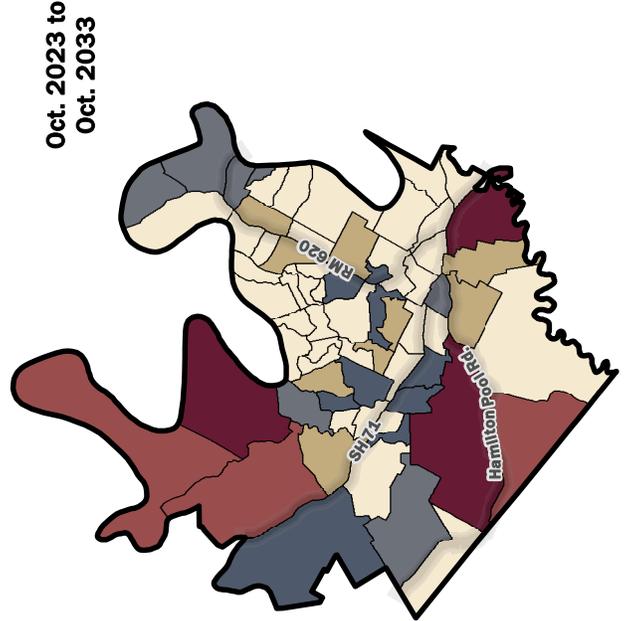
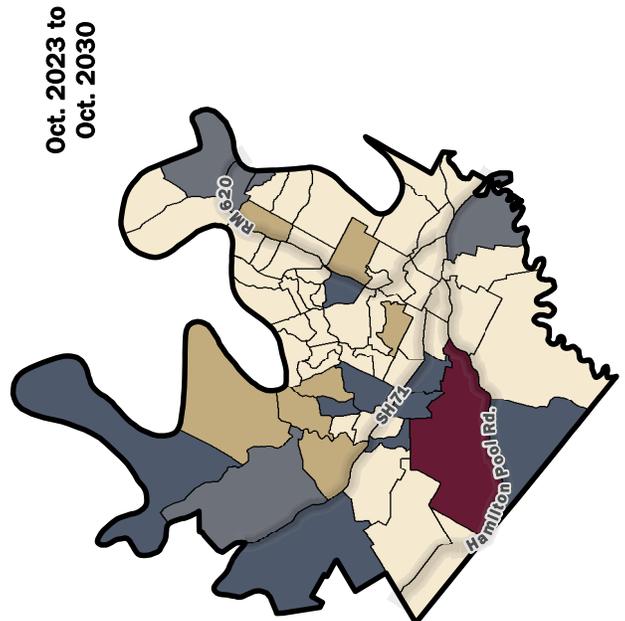
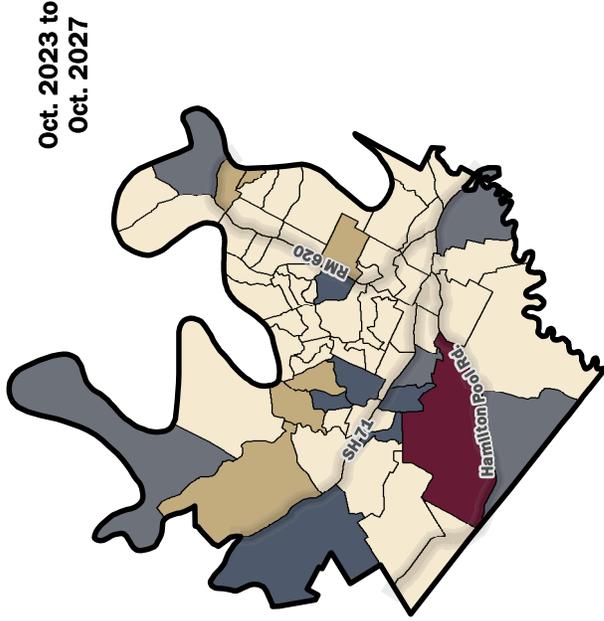
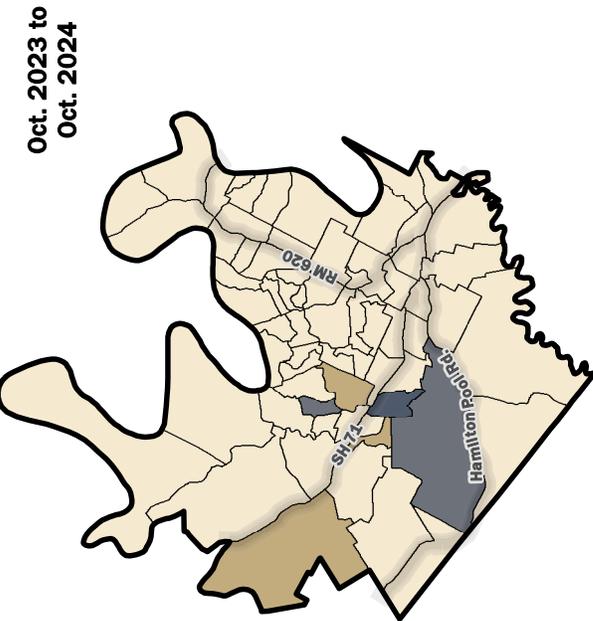


Housing Type	Nov 2023– Oct 2024	Oct 2024– Oct 2025	Oct 2025– Oct 2026	Oct 2026– Oct 2027	Oct 2027– Oct 2028	Oct 2028– Oct 2029	Oct 2029– Oct 2030	Oct 2030– Oct 2031	Oct 2031– Oct 2032	Oct 2032– Oct 2033	Nov 2023– Oct 2033
Single-Family	545	687	604	577	576	533	399	475	502	508	5,406
Single-Family BTR	0	0	0	0	0	0	0	0	0	0	0
Multi-Family	200	168	453	517	437	401	451	353	340	211	3,531
Manufactured Housing	0	0	0	0	0	0	0	0	0	0	0
Age-Restricted	0	25	139	174	95	125	95	55	55	55	818
Total	745	880	1,196	1,268	1,108	1,059	945	883	897	774	9,755



Projected New Housing Occupancies - Single-Family

October 2023 to October 2033
Lake Travis ISD





Projected Housing Occupancies

Lake Travis ISD, November 2023 – October 2033

PU	Name	Land Use Notes	Development			Lot/Unit Status												Projected Housing Occupancies												Projected Students per Home
			Total Units	Occ.	Av.	UC	VDL	Nov 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2025-Oct 2026	Oct 2026-Oct 2027	Oct 2027-Oct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Oct 2030-Oct 2031	Oct 2031-Oct 2032	Oct 2032-Oct 2033	Nov 2023-Oct 2028	Oct 2028-Oct 2033	Nov 2023-Oct 2033	Built-Out Post 2033									
1A	Briarcliff	SF	1,220	1,010	1	8	201	15	18	21	23	20	17	15	13	12	11	97	68	165	45	0.36								
1A	Coves at Sky Ranch	SF	14	8	0	0	6	0	0	1	0	0	1	0	0	1	0	1	2	3	3	0.41								
1A	Las Entradas	SF	16	13	0	0	3	0	0	1	0	0	1	0	0	0	0	1	1	2	1	0.15								
1A	Potential Future Single Family	SF	0	0	0	0	0	0	0	0	0	2	3	2	5	4	6	2	20	22	28	0.27								
1A	Potential Future Single Family	SF	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10	0	30	30	120	0.27								
1A	Resort Ranch of Lake Travis	SF	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10	0	30	30	50	0.27								
1B	Angel Bay	SF	40	26	0	0	14	0	1	0	1	0	0	0	1	0	0	2	1	3	11	0.32								
1B	Coves at Lake Travis	SF	51	42	0	0	9	0	1	0	1	0	1	0	1	0	1	2	2	4	5	0.15								
1B	La Isla at Angel Bay	SF	20	13	0	1	6	1	0	0	1	0	1	0	1	0	1	2	2	4	3	0.24								
1B	Potential Future Single Family	SF	0	0	0	0	0	0	0	0	0	0	0	10	10	10	10	0	40	40	160	0.22								
1B	Reserve at Lake Travis	SF	99	58	0	2	39	2	3	4	5	4	4	3	3	2	1	18	13	31	10	0.32								
1B	Thurman Bend Estates	SF	34	26	0	0	8	0	1	0	1	0	0	1	0	1	0	2	2	4	4	0.09								
1B	Travis Club Ph 2	SF	0	0	0	0	0	0	0	0	0	0	0	0	20	25	25	0	70	70	130	0.41								
1B	Travis Club Ph 1	SF	650	0	0	0	0	0	0	25	50	50	50	50	50	50	125	250	375	0	75	0.45								
1C	McBee Creek Ph 1	SF	3	0	0	0	0	0	1	1	1	0	0	0	0	0	0	3	0	3	0	0.46								
1C	McBee Creek Ph 2	SF	18	0	0	0	0	0	0	0	2	3	3	3	2	2	2	5	12	17	1	0.52								
1C	Summit at Lake Travis	C	150	148	2	0	0	2	0	0	0	0	0	0	0	0	0	2	0	2	0	0.58								
1C	Vistas at Lake Travis	SF	168	129	0	6	33	6	6	7	5	5	3	1	1	1	0	29	5	34	5	0.38								
2A	Bee Creek Hill	SF	52	10	1	0	41	1	0	1	1	0	1	1	0	1	0	3	3	6	36	0.22								
2A	Bee Creek Hill Estates	SF	9	6	0	0	3	0	0	0	0	1	0	0	0	0	1	1	2	1	2	1.065								
2A	Bee Creek Ranchettes	SF	21	14	0	0	7	0	1	1	0	0	1	0	0	1	0	2	2	4	3	0.64								
2A	Colonia Serendipity	SF	14	10	0	1	3	1	0	0	0	1	0	0	0	0	1	1	2	2	2	0.32								
2A	Curiosity Cove	SF	39	36	0	1	2	1	1	0	0	0	0	0	0	0	0	2	0	2	1	0.25								
2A	Future Multifamily	MF	0	0	0	0	0	0	1	2	2	1	1	1	0	0	0	6	2	8	0	0.22								
2A	Las Luces Village	SF	14	0	7	0	0	6	4	4	0	0	0	0	0	0	0	14	0	14	0	0.53								
2A	Noack Hill	SF	7	3	0	0	4	0	1	0	0	0	1	0	0	0	0	1	1	2	2	0.85								
2A	Palface Park	SF	60	47	0	0	13	1	2	1	1	1	0	1	0	1	0	6	2	8	5	0.32								
2A	Palface Ranch	SF	158	133	0	2	23	2	3	3	2	2	2	1	0	2	1	12	6	18	7	0.39								
2A	Potential Future Single Family	SF	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	2	5	7	0	0.55								



Projected Housing Occupancies

Lake Travis ISD, November 2023 – October 2033

PU	Name	Land Use Notes	Total Units	Lot/Unit Status				Projected Housing Occupancies												Projected Students per Home				
				Occ.	Av.	UC	VDL	Nov 2023- Oct 2024	Oct 2024- Oct 2025	Oct 2025- Oct 2026	Oct 2026- Oct 2027	Oct 2027- Oct 2028	Oct 2028- Oct 2029	Oct 2029- Oct 2030	Oct 2030- Oct 2031	Oct 2031- Oct 2032	Oct 2032- Oct 2033	Nov 2023- Oct 2028	Oct 2028- Oct 2033		Nov 2023- Oct 2033	Build-Out Post 2033		
2A	Tierra Vista Ph1	SF	41	17	0	2	22	2	1	3	3	3	3	3	2	2	2	1	2	12	9	21	3	0.45
2A	Tierra Vista Ph2	SF	250	0	0	0	0	0	0	0	0	20	20	20	20	20	20	20	20	20	100	120	130	0.46
2A	Windy Walk Estates	SF	15	12	0	1	2	1	1	1	0	0	0	0	0	0	0	0	0	2	0	2	1	0.90
2B	Travis Settlement I	SF	237	199	1	3	34	4	4	5	4	4	3	3	3	2	2	2	21	12	33	5	0.42	
2B	Travis Settlement II	SF	25	22	0	0	3	0	0	0	1	0	0	0	0	0	0	0	0	1	0	1	2	0.30
2C	Arroyo Divide	SF	48	47	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1.24
2C	Canyon Pass	SF	135	129	2	1	3	2	4	0	0	0	0	0	0	0	0	0	0	6	0	6	0	0.59
2C	La Mesa	SF	111	93	16	1	1	16	2	0	0	0	0	0	0	0	0	0	0	18	0	18	0	0.67
2C	Las Brisas	SF	92	29	9	11	19	19	20	17	7	0	0	0	0	0	0	0	0	63	0	63	0	0.71
2C	Santa Luz	SF	57	32	18	4	3	16	9	0	0	0	0	0	0	0	0	0	0	25	0	25	0	0.82
2D	Lakeway Estates	SF	24	0	0	1	23	1	3	5	4	4	4	1	1	0	0	0	0	18	6	24	0	0.47
2D	Majestic Hills	SF	10	8	0	0	2	0	0	0	1	0	0	0	0	0	0	0	0	1	0	1	1	0.15
2E	Eastside Landing	SF	31	1	0	0	0	0	0	3	4	5	5	4	2	7	21	28	7	21	28	2	0.47	
2E	Lake Country Estates	SF	21	20	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0.58
2F	Bluffs, The	SF	45	44	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0.63
2F	Water's Edge	SF	36	27	1	2	6	3	2	2	1	1	0	0	0	0	0	0	0	9	0	9	0	0.27
2G	Travis Settlement III	SF	44	38	0	0	6	0	1	0	1	0	0	1	0	1	2	4	2	2	4	2	2	0.52
2H	Lakeway Highlands	SF	50	33	0	4	13	4	5	3	2	1	1	0	1	0	15	2	17	2	17	0	0.52	
2H	Peninsula, The	SF	35	22	0	4	9	4	4	4	3	1	1	0	0	0	13	0	13	0	13	0	0.57	
2H	Summit	SF	46	45	1	0	0	1	0	0	0	0	0	0	0	0	1	0	1	0	1	0	0.38	
2H	Vista View	SF	7	6	0	0	1	1	1	0	0	0	0	0	0	0	1	0	1	0	1	0	0.58	
2I	Future SF	SF	58	0	0	0	0	5	27	25	1	0	0	0	0	0	58	0	58	0	58	0	0.56	
2I	Hacienda Heights	SF	15	0	0	0	15	2	6	6	1	0	0	0	0	0	15	0	15	0	15	0	0.65	
2I	Madrones, The	SF	108	107	1	0	0	1	0	0	0	0	0	0	0	0	1	0	1	0	1	0	0	0.96
2I	Point, The	C	42	0	1	5	36	9	14	17	2	0	0	0	0	0	42	0	42	0	42	0	0	0.17
2I	Private Homesite	SF	29	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	28	0	0.22
2I	The District of Highland Village	C	38	0	0	0	0	2	8	18	10	0	0	0	0	0	38	0	38	0	38	0	0	0.22
2I	Vineyards, The	C	142	140	2	0	0	2	0	0	0	0	0	0	0	0	2	0	2	0	2	0	0	0.28
2I	Vista Ridge	SF	63	42	4	3	14	9	11	1	0	0	0	0	0	0	21	0	21	0	21	0	0	0.70
3A	Pedernales Canyon	SF	30	25	0	0	5	1	1	1	0	1	0	0	0	0	3	1	4	1	4	1	0	0.41
3A	Sola Vista	SF	85	77	0	0	8	0	1	2	2	1	1	0	1	0	6	0	6	0	6	2	0	0.91



Projected Housing Occupancies

Lake Travis ISD, November 2023 – October 2033

PU	Name	Land Use Notes	Development										Projected Housing Occupancies										Projected Students per Home			
			Total Units	Occ.	Av.	UC	VDL	Nov 2023- Oct 2024	Oct 2024- Oct 2025	Oct 2025- Oct 2026	Oct 2026- Oct 2027	Oct 2027- Oct 2028	Oct 2028- Oct 2029	Oct 2029- Oct 2030	Oct 2030- Oct 2031	Oct 2031- Oct 2032	Oct 2032- Oct 2033	Nov 2023- Oct 2028	Oct 2028- Oct 2033	Nov 2023- Oct 2033	Built-Out Post 2033					
8D	La Campana at Serene Hills	SF	100	98	0	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.66
8D	Las Colinas Del Lago at Serene Hills	SF	20	19	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.55
8D	Los Colinas at Serene Hills	SF	55	54	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.55
8D	Los Senderos at Serene Hills	SF	132	122	3	2	5	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.34
8E	Bluffs of Flintrock	SF	11	10	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.50
8E	Creekside at Flintrock East	SF	14	11	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.53
8E	Estates at Flintrock	SF	56	42	5	2	7	4	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.87
8E	Henning Heights	SF	23	12	0	3	8	3	2	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0.32
8E	Potential Future Single Family	SF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.61
8F	Potential Future Workforce Housing	MF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.18
8G	Estates at Cherry Mountain	SF	30	20	0	0	10	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.48
8G	Flintrock at Hurst Creek	SF	332	326	0	1	5	1	1	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0.32
8G	Hillsong	SF	126	0	0	0	0	10	15	25	50	20	6	0	0	0	0	0	0	0	0	0	0	0	0	0.22
9C	Lake Chandon	SF	21	20	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.19
9C	Lakeway Airpark	SF	9	3	0	0	6	0	2	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.18
9F	Lochian Ora Addition	SF	9	3	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.64
10B	2600	SF	3	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.10
10C	Camper Resort RV	SF	15	8	0	0	7	2	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.05
10C	Vista Grande	SF	58	51	0	0	7	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.20
11A	Cardinal Hills Estates	SF	116	94	0	1	21	1	2	2	3	2	2	1	1	1	1	1	1	1	1	1	1	1	1	0.35
11A	Maravilla	SF	185	140	0	1	44	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0.50
11A	Villas at Lakeway	MF	180	0	0	0	0	60	100	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.17
11A	Windmill Bluff Estates II	SF	85	71	0	0	14	1	3	2	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0.30
11C	Cardinal Hills Estates II	SF	75	58	0	0	17	1	2	2	2	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0.63
11C	Future MF	MF	265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.13
11C	Vista Grande	SF	202	146	1	4	51	5	7	8	9	8	6	4	2	1	1	1	1	1	1	1	1	1	1	0.20
11E	Apache Shores I	SF	274	213	1	2	58	5	6	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	0.20

Projected Housing Occupancies

Lake Travis ISD, November 2023 – October 2033



Land Use: [SF] Single-Family; [MF] Multi-Family; [C] Condo; [M] Mobile Homes; [RV] RV Park; Developing SF/C/M/RV: Developing SF/C/M/RV; Age-Restricted: Planned; Potential: Lot/Unit Status: [Occ] Occupied; [Av] Available; [UC] Under Construction; [VDL] Vacant/Developed Lots

PU Name	Land Use Notes	Total Units	Lot/Unit Status			Projected Housing Occupancies												Projected Students per Home				
			Occ.	Av.	UC	VDL	Nov 2023-Oct 2024	Oct 2024-Oct 2025	Oct 2025-Oct 2026	Oct 2026-Oct 2027	Oct 2027-Oct 2028	Oct 2028-Oct 2029	Oct 2029-Oct 2030	Oct 2030-Oct 2031	Oct 2031-Oct 2032	Oct 2032-Oct 2033	Nov 2023-Oct 2028		Oct 2028-Oct 2033	Nov 2023-Oct 2033	Built-Out Post 2033	
12A Lakeside at The Park	C	30	12	2	2	14	6	5	4	3	0	0	0	0	0	0	0	0	18	0	0	0.20
12A Travis Landing III	SF	242	211	0	3	28	3	4	4	3	2	2	1	2	0	1	16	6	22	9	0.15	
12A Villas at Commanders Point	C	74	54	0	0	20	0	0	1	1	0	1	0	0	1	0	2	2	4	16	0.35	
12A Vistas of McCormick Mountain	SF	71	6	0	4	61	4	4	5	5	5	6	6	6	5	23	29	52	13	0.15		
12B Hudson Bend Condos	C	108	0	0	0	0	0	0	0	0	0	0	0	10	20	0	30	30	78	0.25		
12B Woods at Hudson Bend	SF	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	9	9	11	0.20		

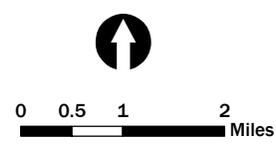
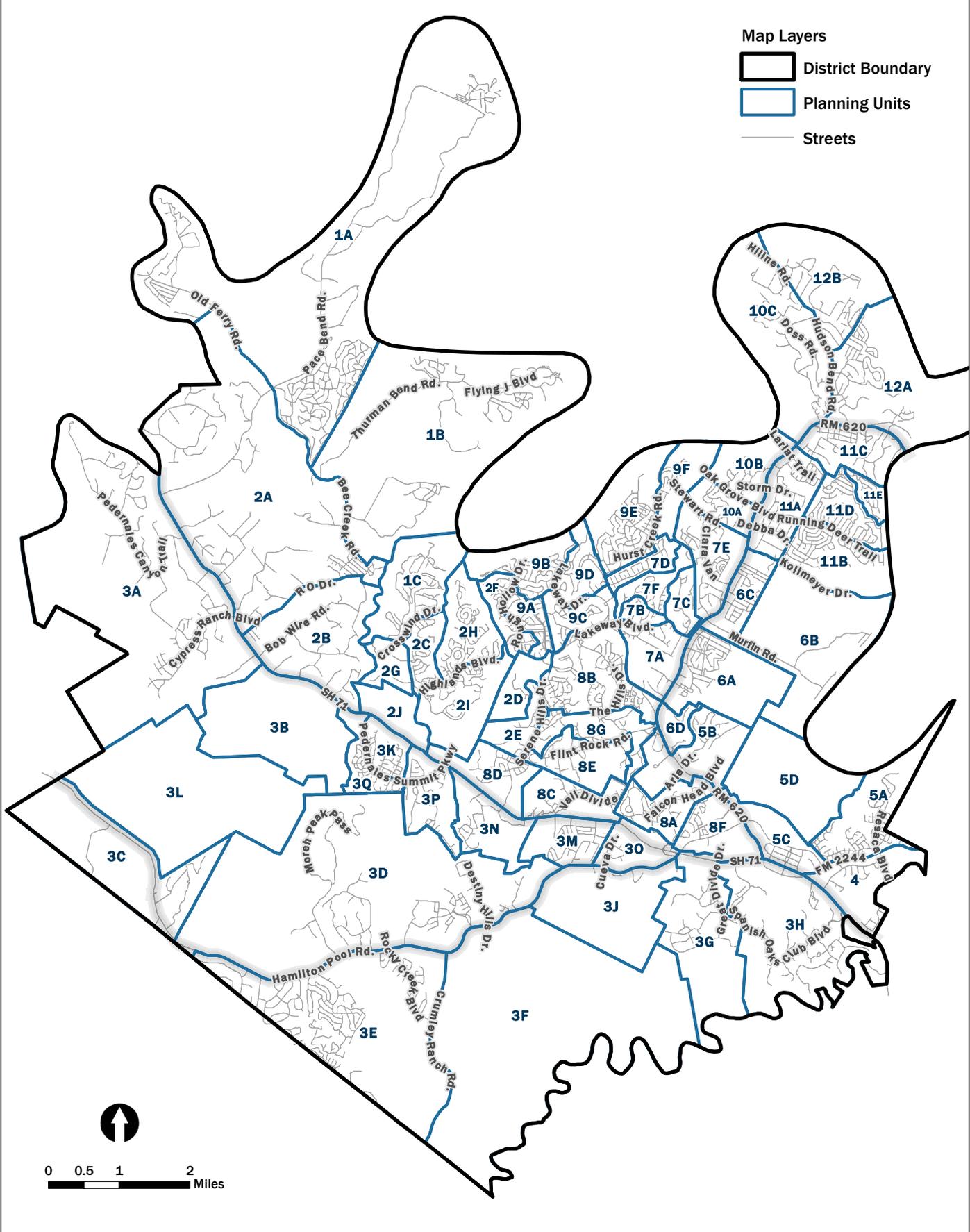
Planning Units

Lake Travis ISD



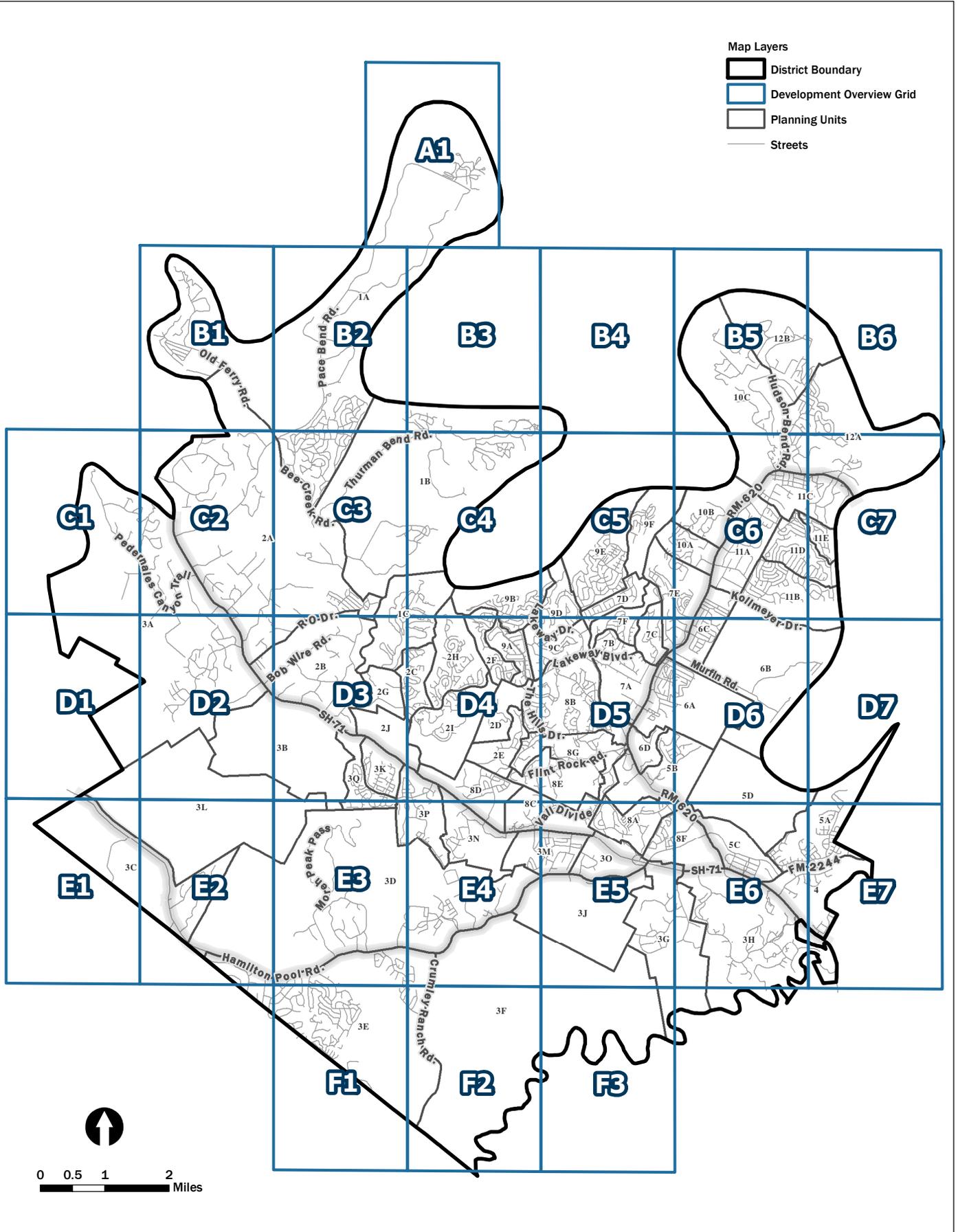
Map Layers

- District Boundary
- Planning Units
- Streets



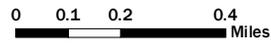
Development Overview Grid

Lake Travis ISD



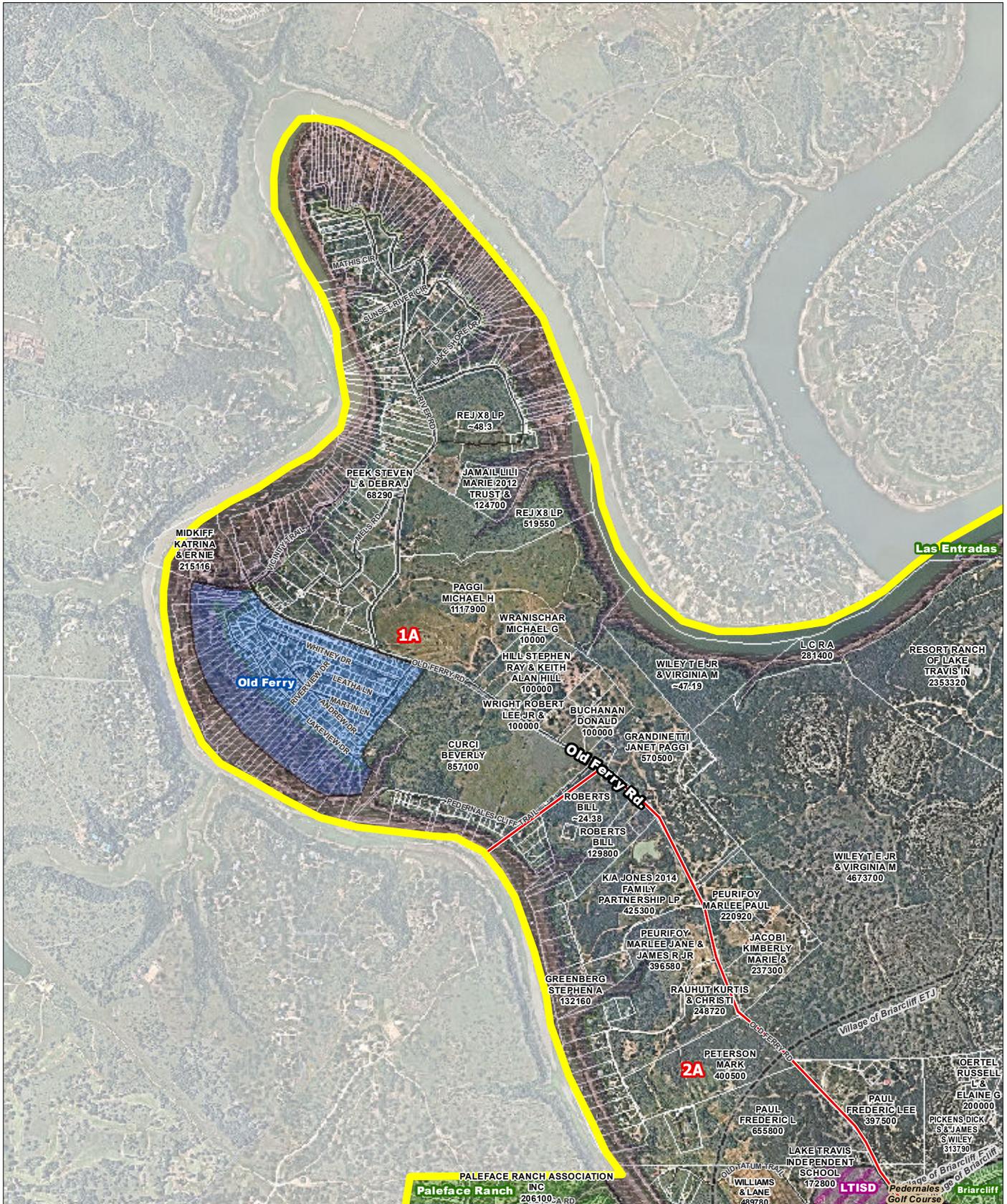
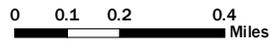
Residential Development Overview

Map Grid: A1



Residential Development Overview

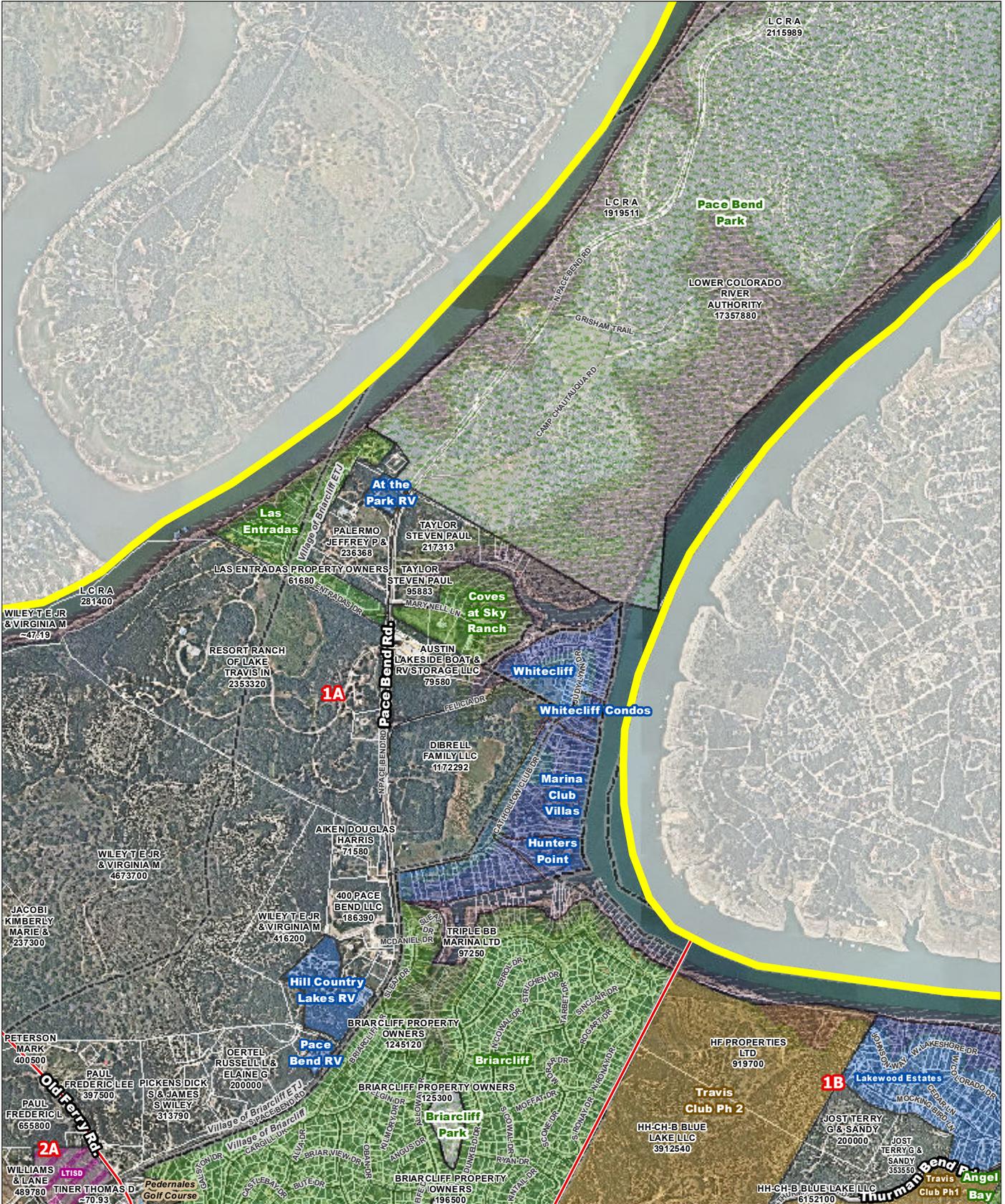
Map Grid: B1



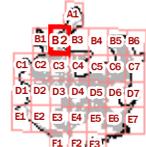
Map Layers District Boundary Planning Units Active Oil and Gas Pipelines Rail Lines County Line Edwards Contributing Zone (Approx) Planned Thoroughfares Municipalities	Single-Family Existing Developing Planned Age-Restricted MPC	Multi-Family Existing Developing Planned District Property Existing Facility Programmed Facility	Other Land Uses Industrial/Commercial Park/Recreation Preserve Development Reserve Institutional	Flood Zones 500 Year 100 Year Floodway
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Residential Development Overview

Map Grid: B2

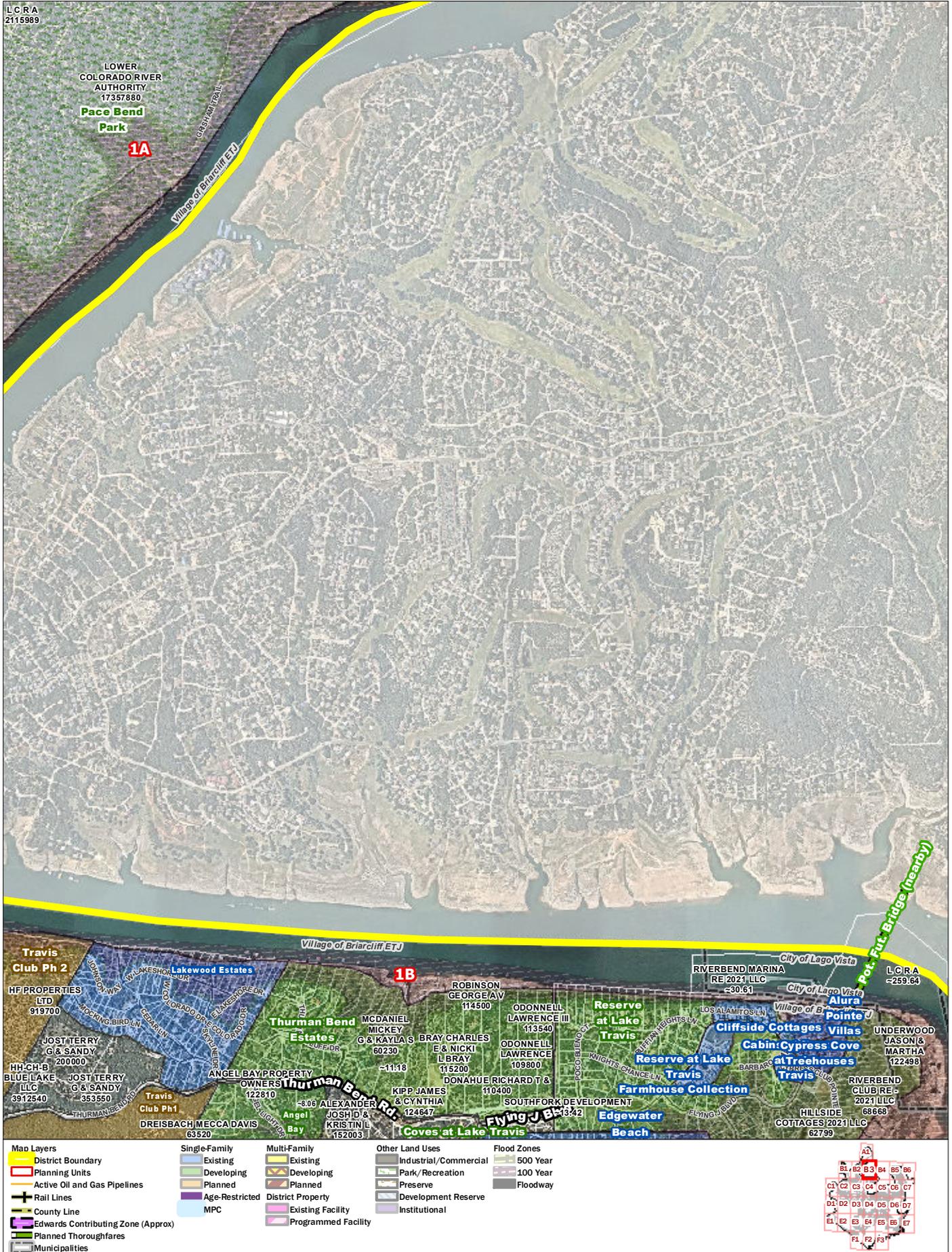


Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Active Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	Existing Facility	Institutional	
Edwards Contributing Zone (Approx)		Programmed Facility		
Planned Thoroughfares				
Municipalities				



Residential Development Overview

Map Grid: B3



Map Layers

- District Boundary
- Planning Units
- Active Oil and Gas Pipelines
- Rail Lines
- County Line
- Edwards Contributing Zone (Approx)
- Planned Thoroughfares
- Municipalities

Single-Family

- Existing
- Developing
- Planned
- Age-Restricted
- MPC

Multi-Family

- Existing
- Developing
- Planned
- District Property
- Existing Facility
- Programmed Facility

Other Land Uses

- Industrial/Commercial
- Park/Recreation
- Preserve
- Development Reserve
- Institutional

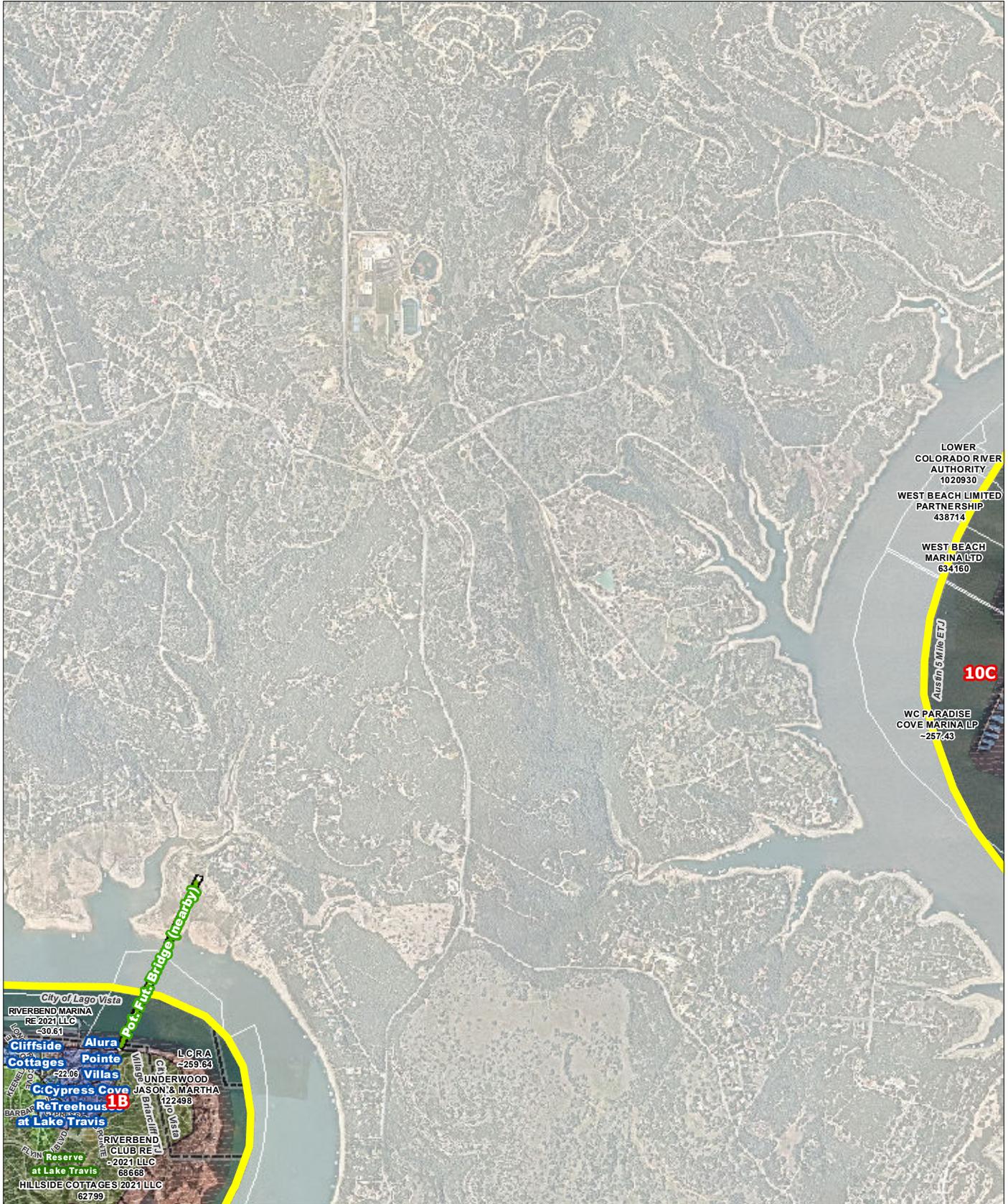
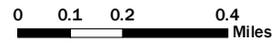
Flood Zones

- 500 Year
- 100 Year
- Floodway

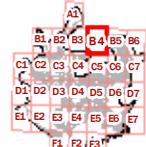


Residential Development Overview

Map Grid: B4

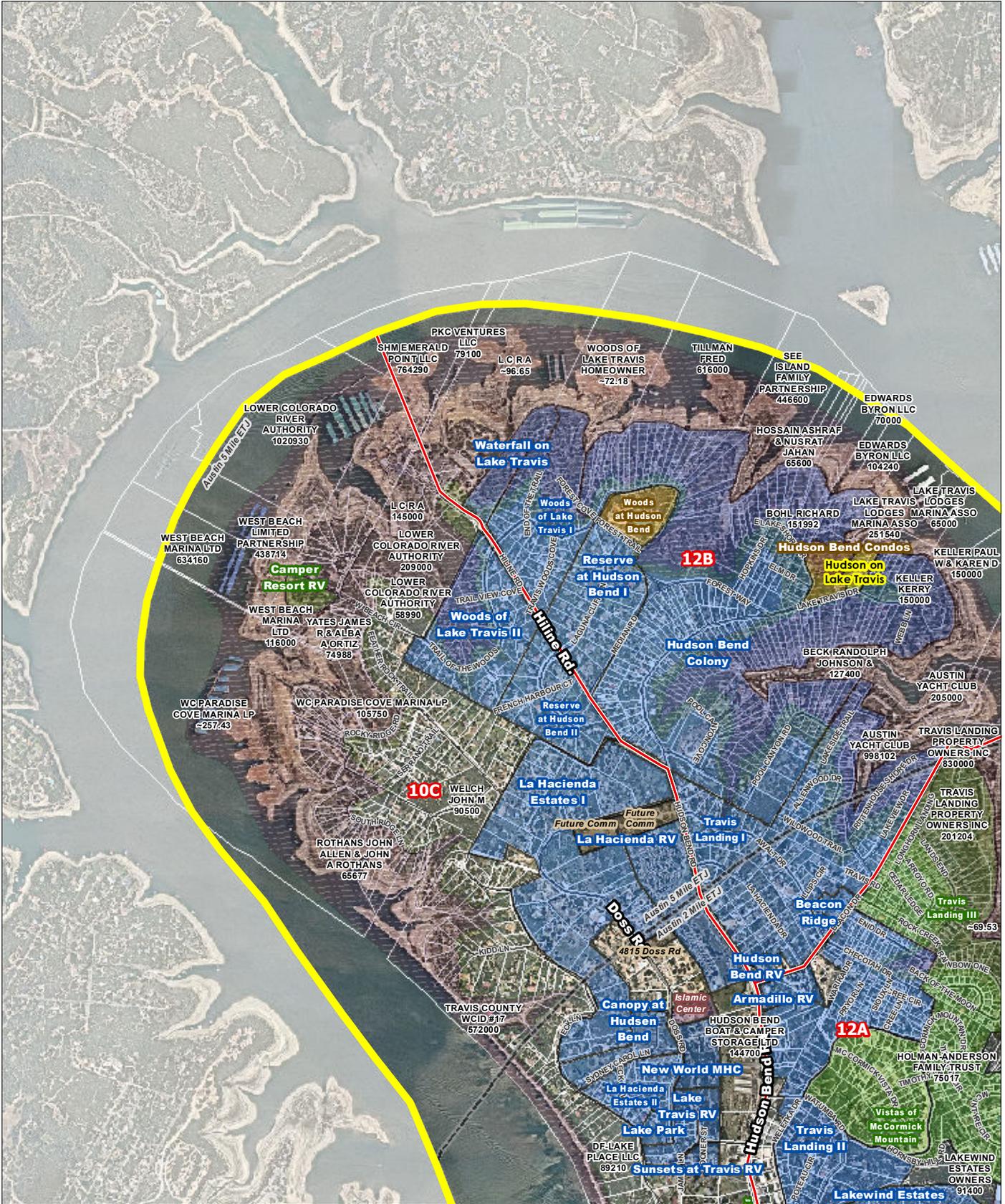


Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Active Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	Existing Facility	Institutional	
Edwards Contributing Zone (Approx)		Programmed Facility		
Planned Thoroughfares				
Municipalities				



Residential Development Overview

Map Grid: B5

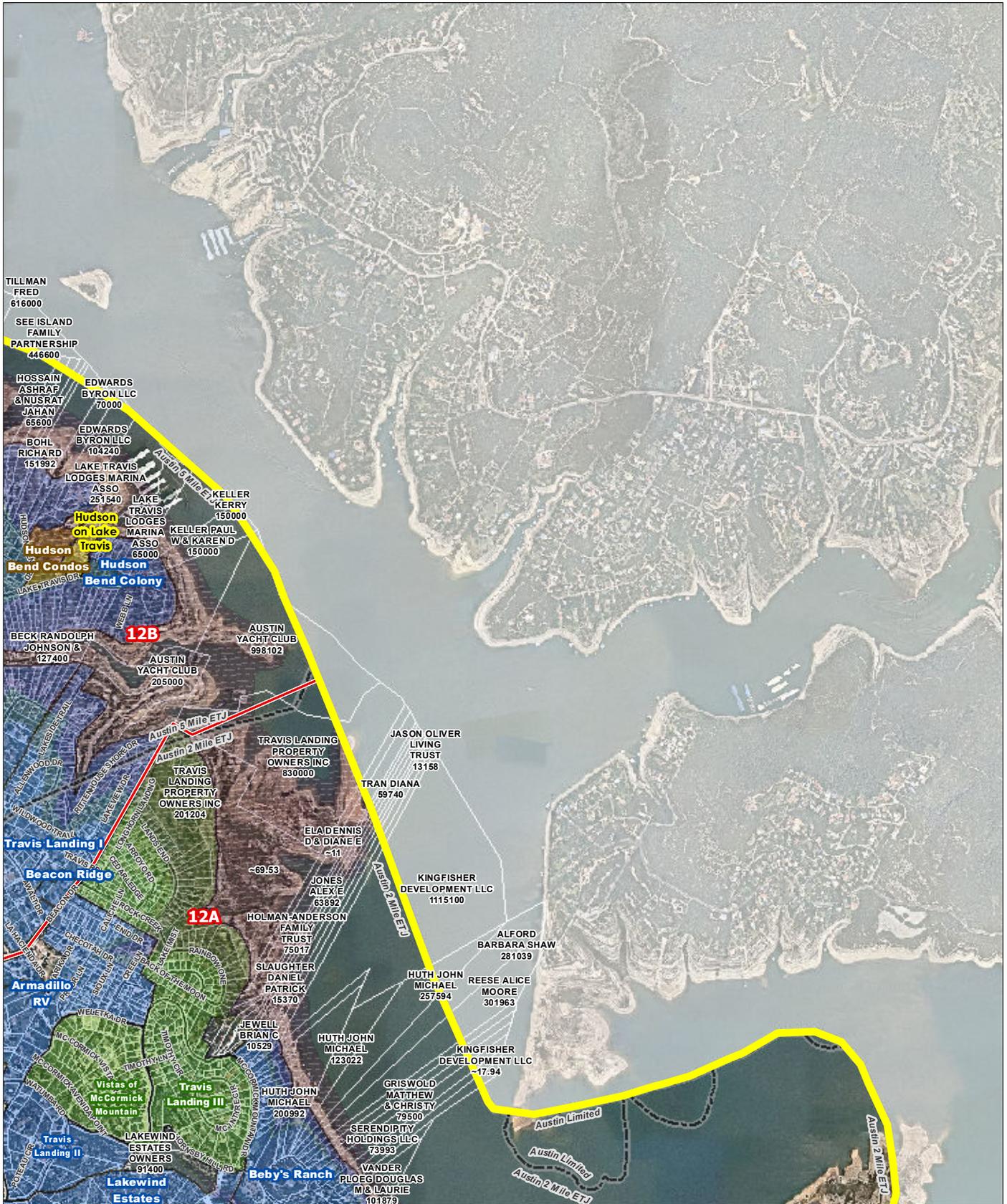
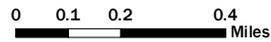


Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Active Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	Existing Facility	Institutional	
Edwards Contributing Zone (Approx)		Programmed Facility		
Planned Thoroughfares				
Municipalities				

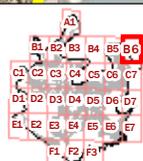


Residential Development Overview

Map Grid: B6

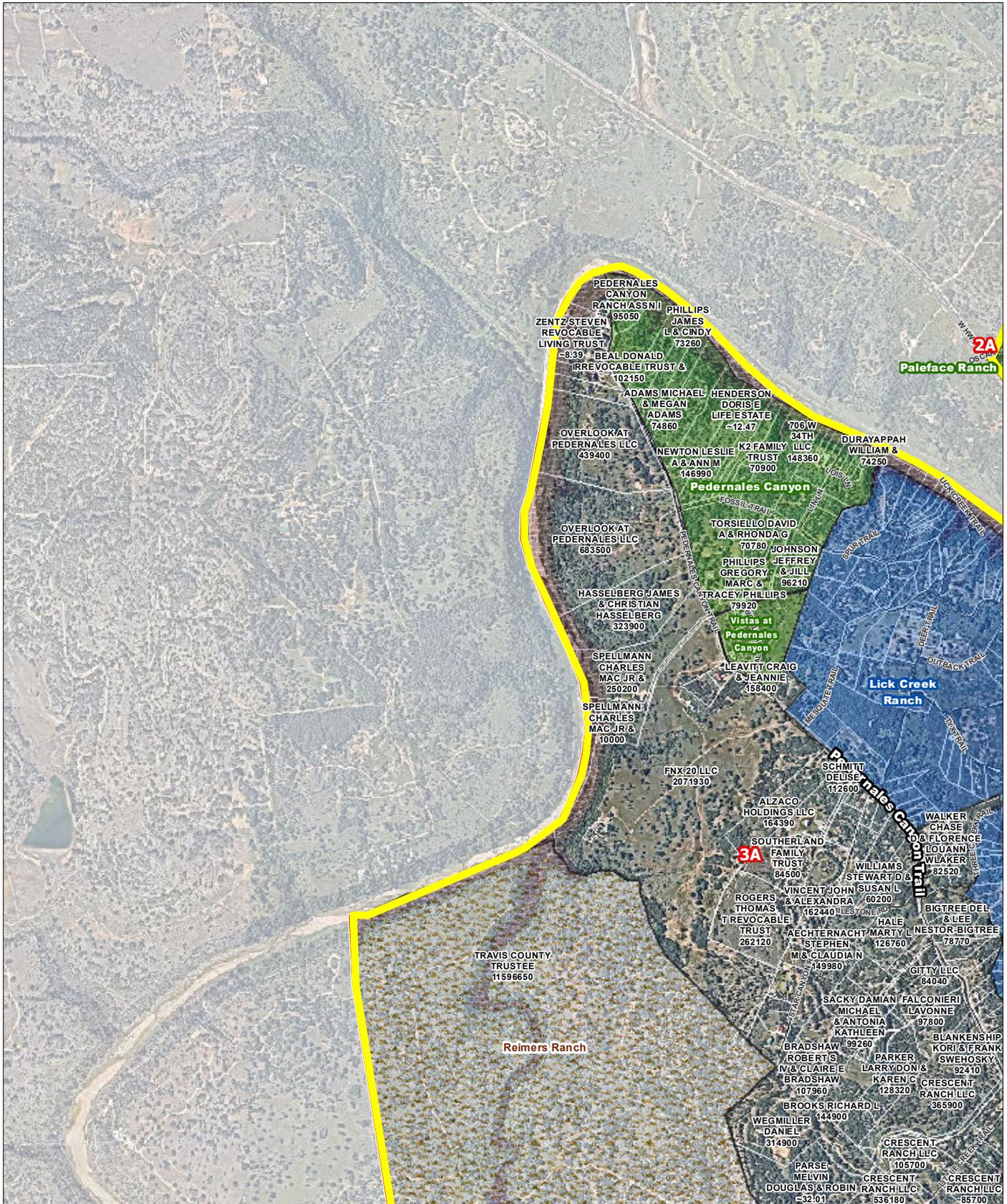


Map Layers District Boundary Planning Units Active Oil and Gas Pipelines Rail Lines County Line Edwards Contributing Zone (Approx) Planned Thoroughfares Municipalities	Single-Family Existing Developing Planned Age-Restricted MPC	Multi-Family Existing Developing Planned District Property Existing Facility Programmed Facility	Other Land Uses Industrial/Commercial Park/Recreation Preserve Development Reserve Institutional	Flood Zones 500 Year 100 Year Floodway
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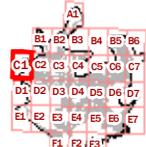


Residential Development Overview

Map Grid: C1



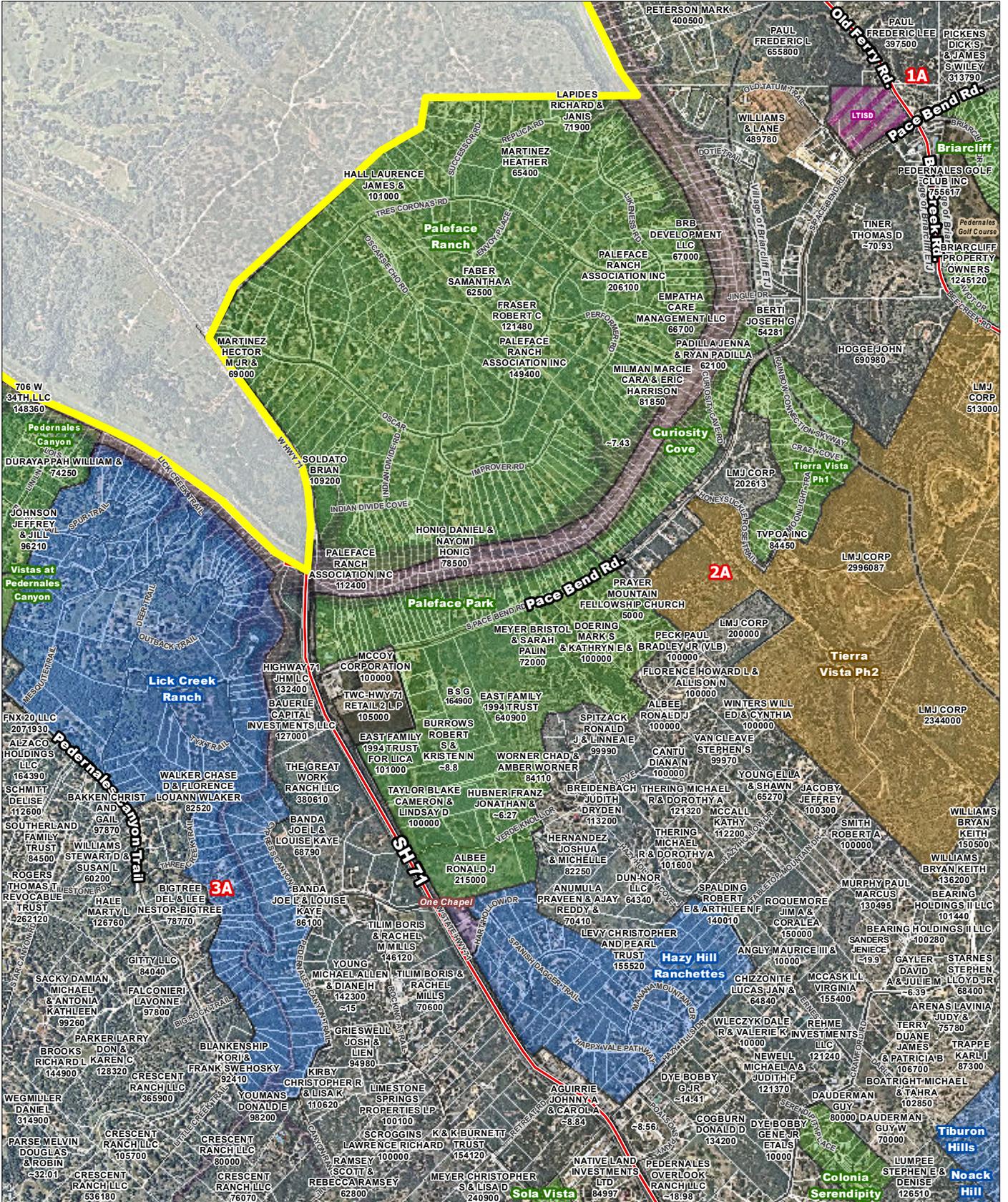
Map Layers District Boundary Planning Units Active Oil and Gas Pipelines Rail Lines County Line Edwards Contributing Zone (Approx) Planned Thoroughfares Municipalities	Single-Family Existing Developing Planned Age-Restricted MPC District Property Existing Facility Programmed Facility	Multi-Family Existing Developing Planned District Property Existing Facility Programmed Facility	Other Land Uses Industrial/Commercial Park/Recreation Preserve Development Reserve Institutional	Flood Zones 500 Year 100 Year Floodway
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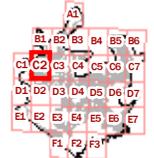
Residential Development Overview

Map Grid: C2

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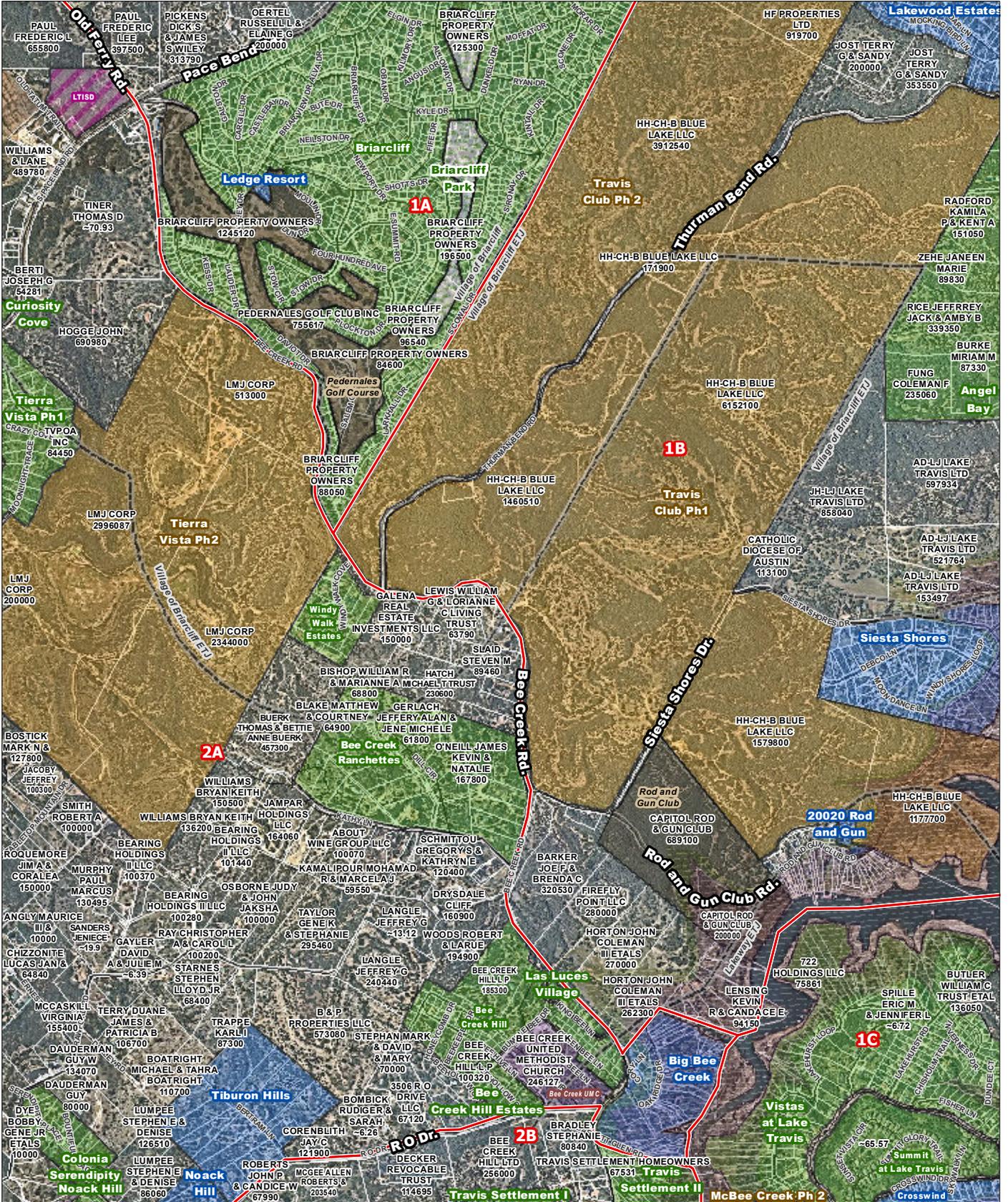
Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Active Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	Existing Facility	Institutional	
Edwards Contributing Zone (Approx)	Programmed Facility			
Planned Thoroughfares				
Municipalities				



Residential Development Overview

Map Grid: C3

0 0.1 0.2 0.4 Miles

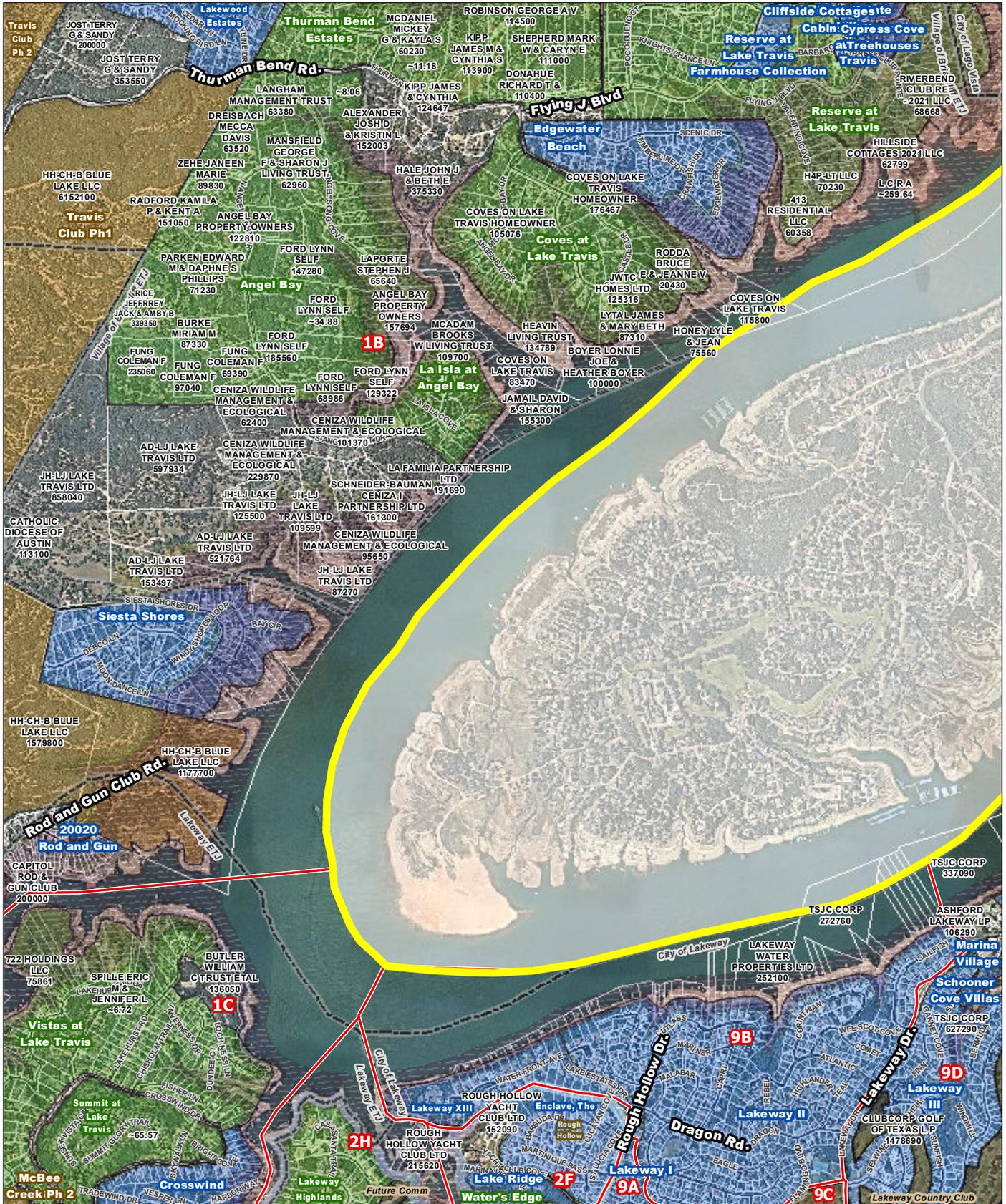


Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Active Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	Existing Facility	Institutional	
Edwards Contributing Zone (Approx)		Programmed Facility		
Planned Thoroughfares				
Municipalities				

Residential Development Overview

Map Grid: C4

0 0.1 0.2 0.4 Miles

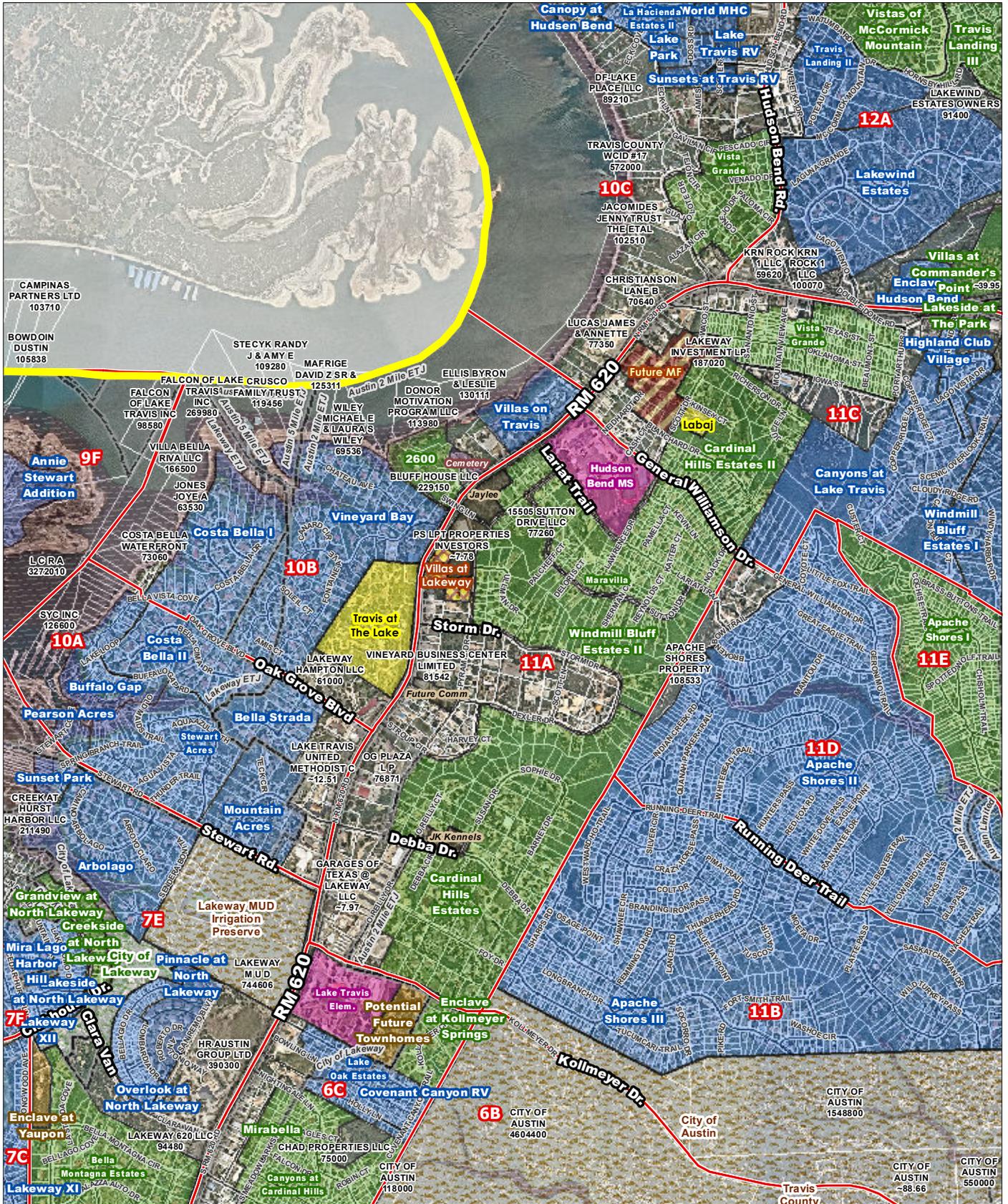


<p>Map Layers</p> <ul style="list-style-type: none"> District Boundary Planning Units Active Oil and Gas Pipelines Rail Lines County Line Edwards Contributing Zone (Approx) Planned Thoroughfares Municipalities 	<p>Single-Family</p> <ul style="list-style-type: none"> Existing Developing Planned Age-Restricted MPC 	<p>Multi-Family</p> <ul style="list-style-type: none"> Existing Developing Planned District Property Existing Facility Programmed Facility 	<p>Other Land Uses</p> <ul style="list-style-type: none"> Industrial/Commercial Park/Recreation Preserve Development Reserve Institutional 	<p>Flood Zones</p> <ul style="list-style-type: none"> 500 Year 100 Year Floodway
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Residential Development Overview

Map Grid: C6

0 0.1 0.2 0.4 Miles



Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Active Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	Existing Facility	Institutional	
Edwards Contributing Zone (Approx)		Programmed Facility		
Planned Thoroughfares				
Municipalities				



Residential Development Overview

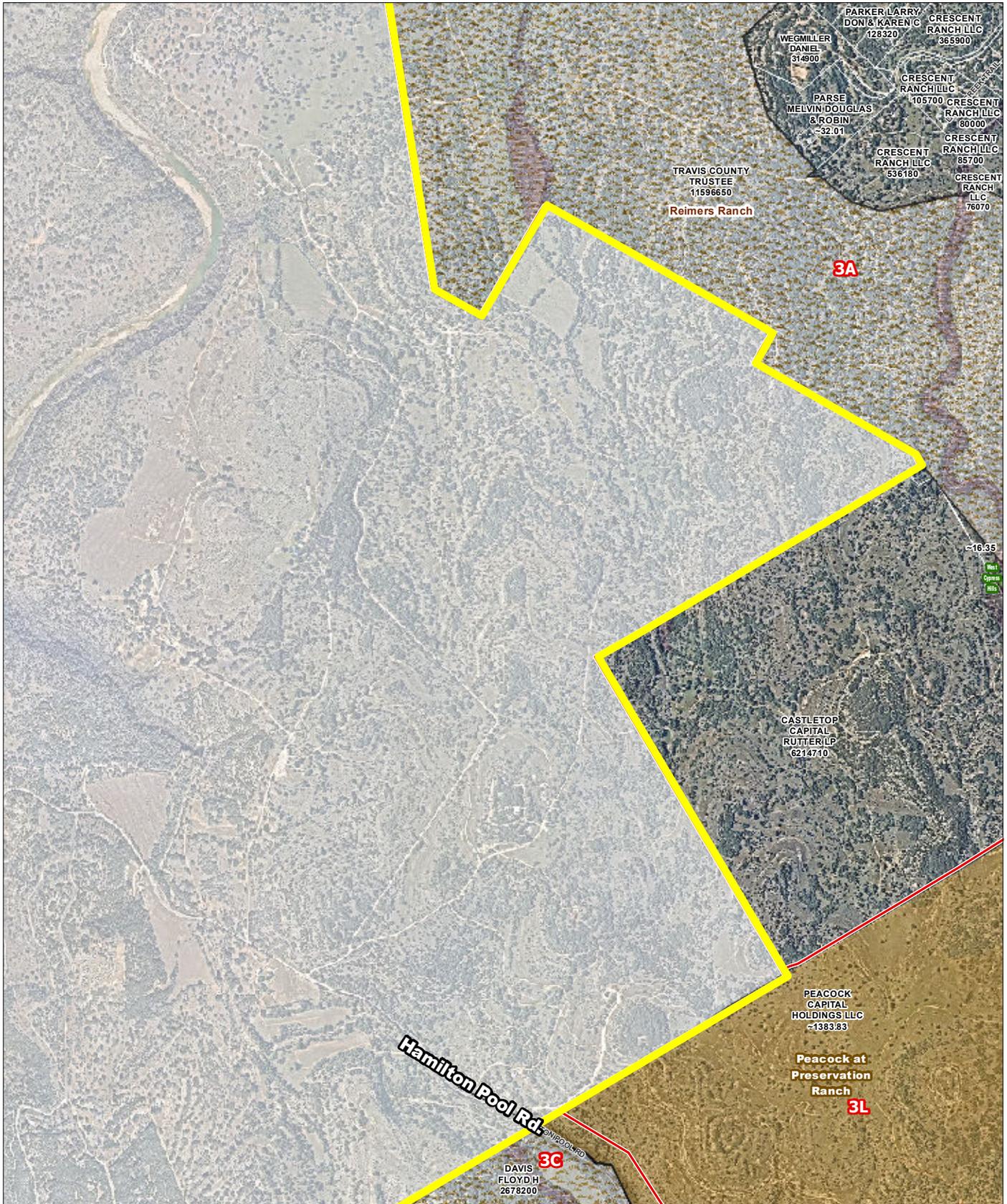
Map Grid: C7



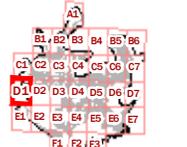
Map Layers <ul style="list-style-type: none"> District Boundary Planning Units Active Oil and Gas Pipelines Rail Lines County Line Edwards Contributing Zone (Approx) Planned Thoroughfares Municipalities 	Single-Family <ul style="list-style-type: none"> Existing Developing Planned Age-Restricted MPC 	Multi-Family <ul style="list-style-type: none"> Existing Developing Planned District Property Existing Facility Programmed Facility 	Other Land Uses <ul style="list-style-type: none"> Industrial/Commercial Park/Recreation Preserve Development Reserve Institutional 	Flood Zones <ul style="list-style-type: none"> 500 Year 100 Year Floodway
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Residential Development Overview

Map Grid: D1



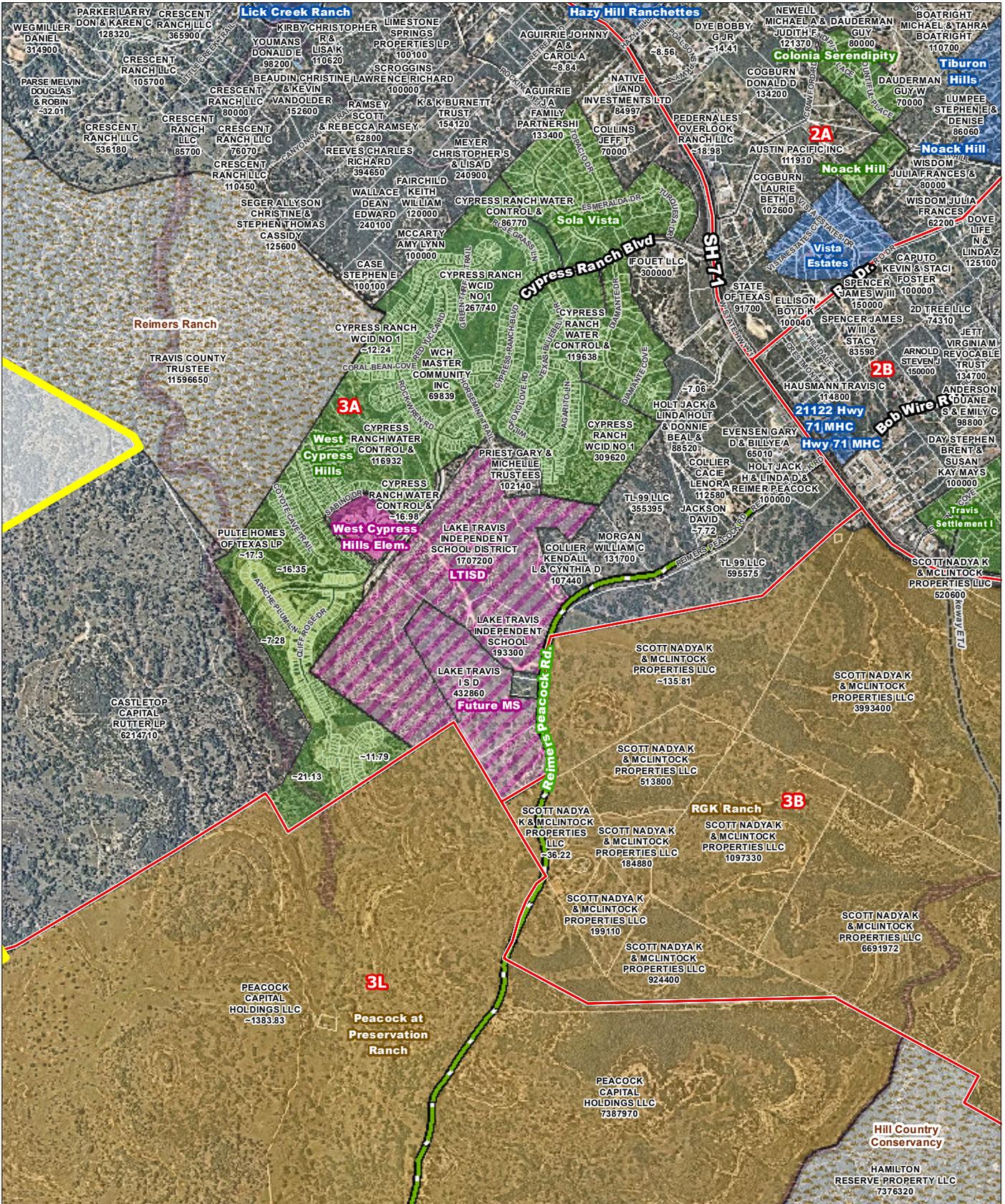
Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Active Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	Existing Facility	Institutional	
Edwards Contributing Zone (Approx)		Programmed Facility		
Planned Thoroughfares				
Municipalities				



Residential Development Overview

Map Grid: D2

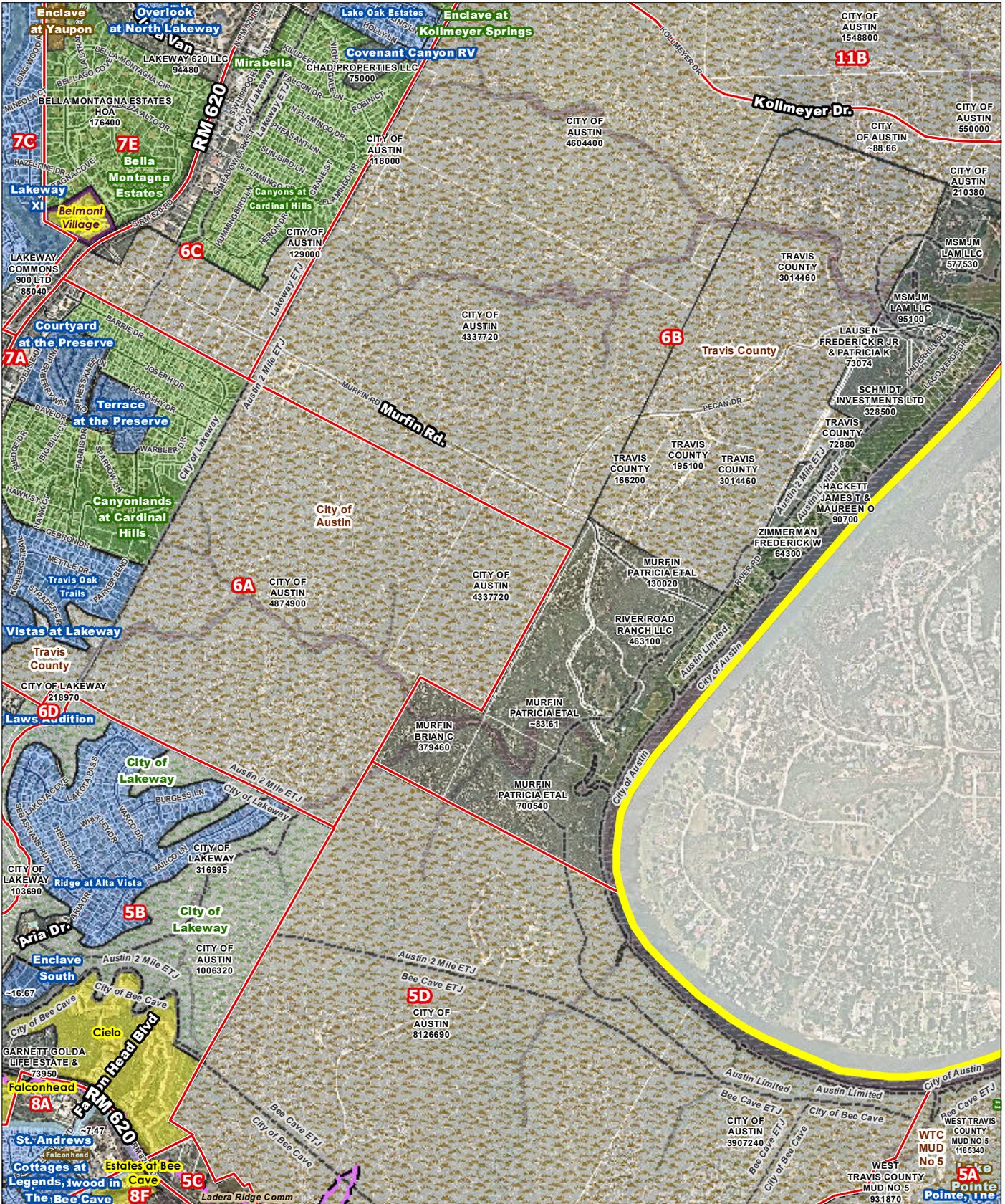
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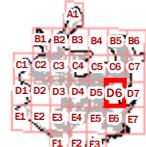
Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
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Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	Existing Facility	Institutional	
Edwards Contributing Zone (Approx)		Programmed Facility		
Planned Thoroughfares				
Municipalities				

Residential Development Overview

Map Grid: D6

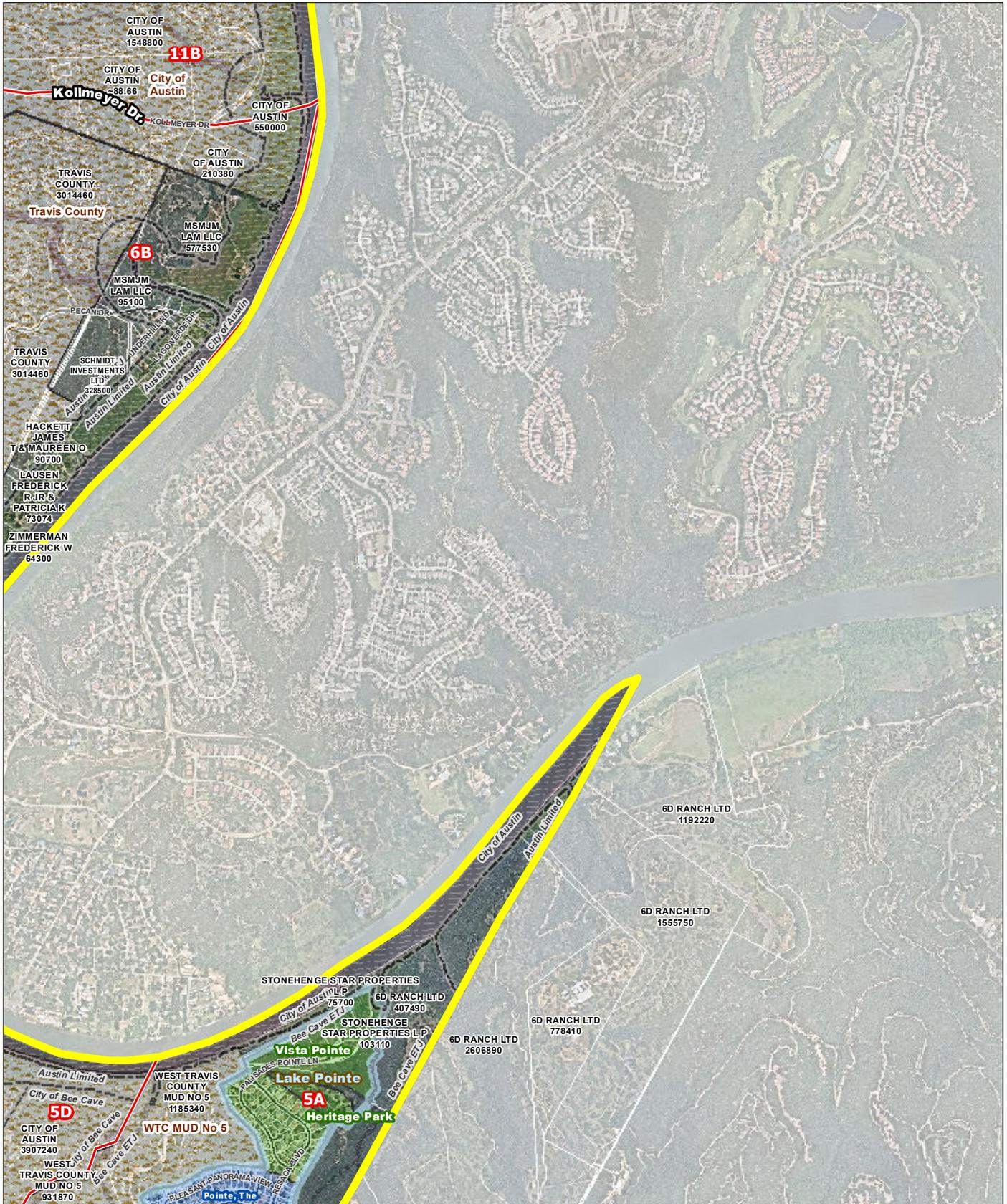


Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
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Active Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	Existing Facility	Institutional	
Edwards Contributing Zone (Approx)		Programmed Facility		
Planned Thoroughfares				
Municipalities				

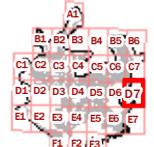


Residential Development Overview

Map Grid: D7

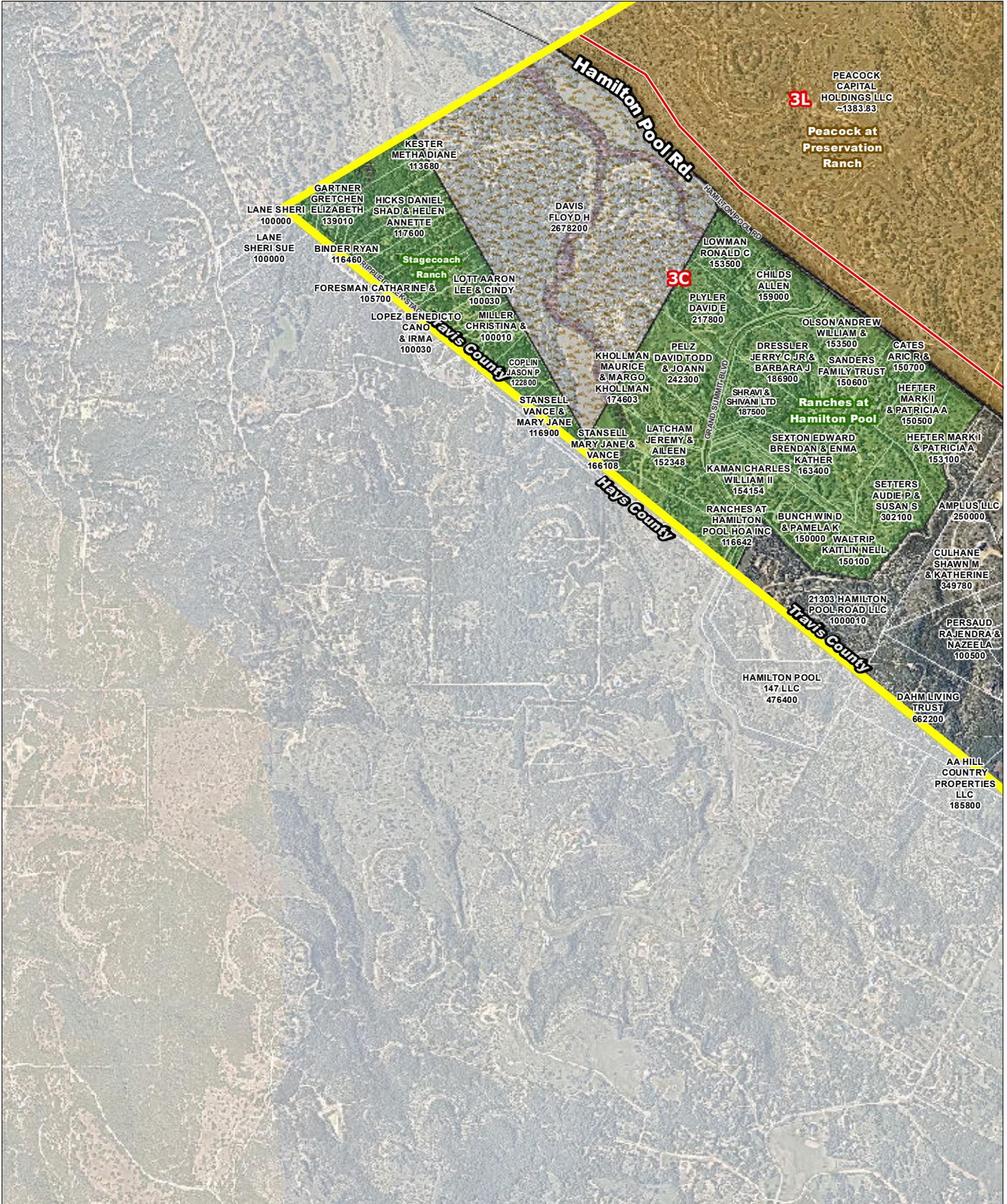


Map Layers District Boundary Planning Units Active Oil and Gas Pipelines Rail Lines County Line Edwards Contributing Zone (Approx) Planned Thoroughfares Municipalities	Single-Family Existing Developing Planned Age-Restricted MPC	Multi-Family Existing Developing Planned District Property Existing Facility Programmed Facility	Other Land Uses Industrial/Commercial Park/Recreation Preserve Development Reserve Institutional	Flood Zones 500 Year 100 Year Floodway
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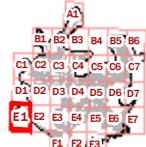


Residential Development Overview

Map Grid: E1

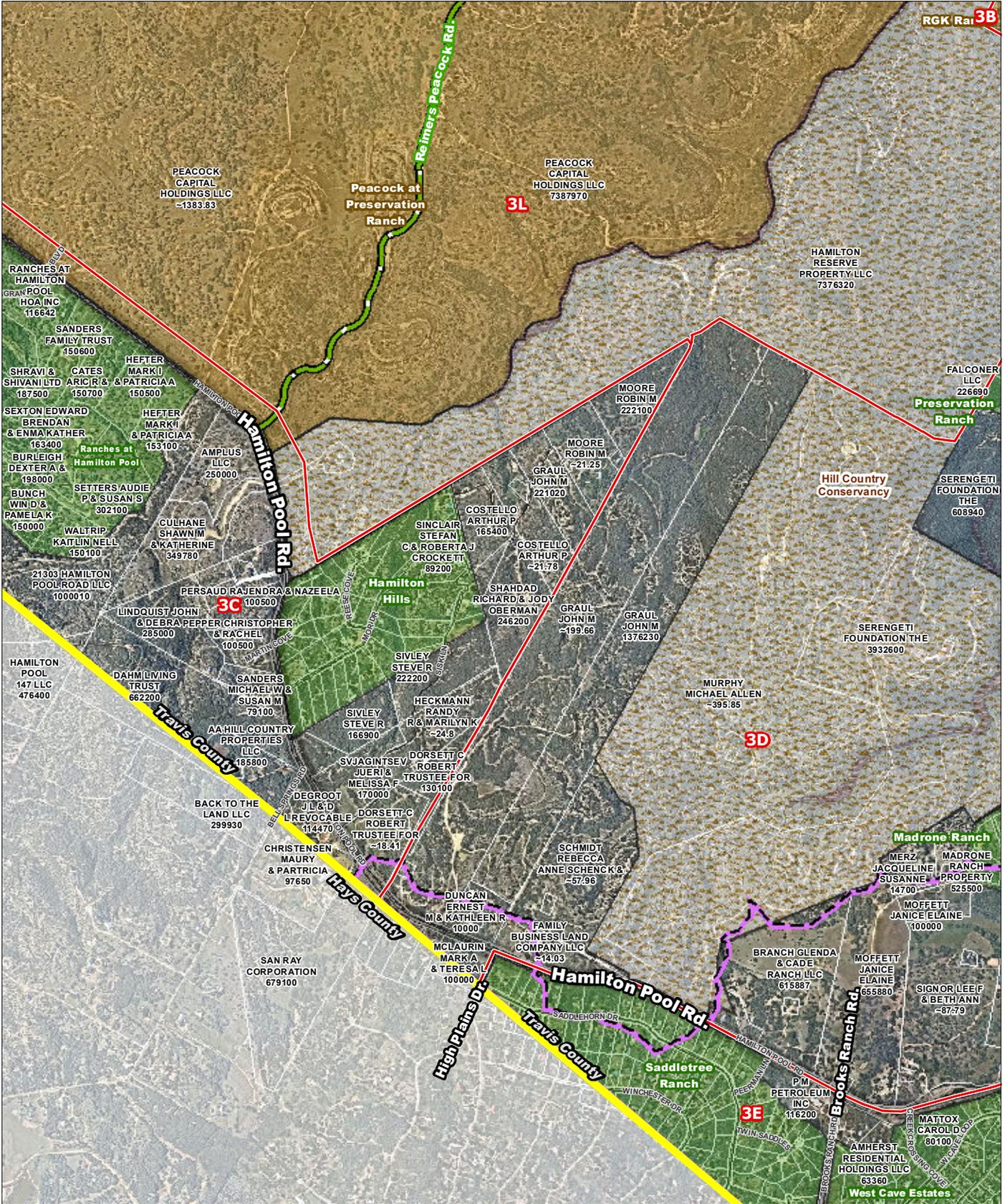


Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Active Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	Existing Facility	Institutional	
Edwards Contributing Zone (Approx)		Programmed Facility		
Planned Thoroughfares				
Municipalities				

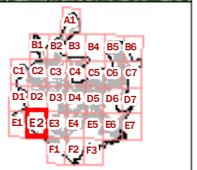


Residential Development Overview

Map Grid: E2



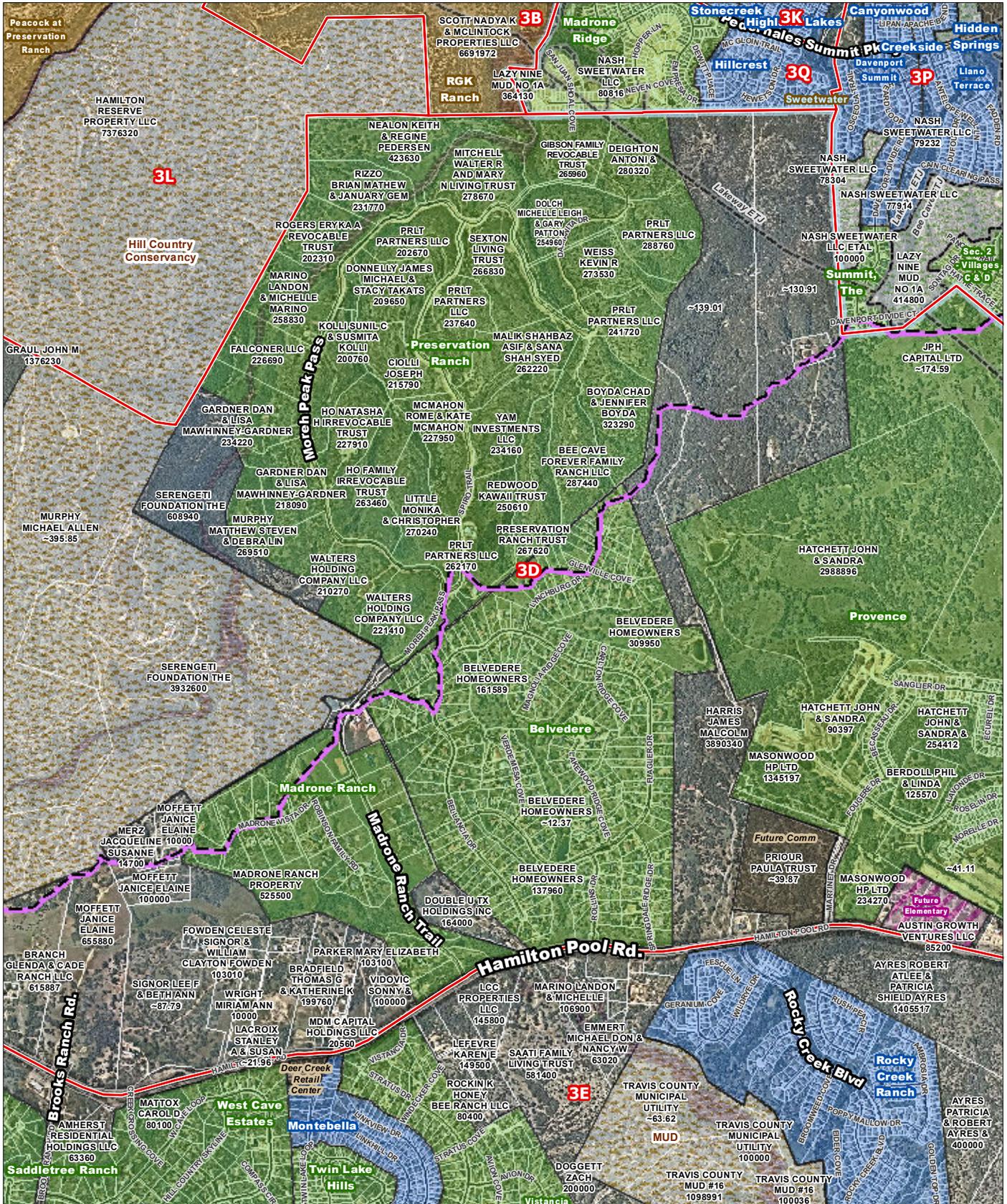
Map Layers District Boundary Planning Units Active Oil and Gas Pipelines Rail Lines County Line Edwards Contributing Zone (Approx) Planned Thoroughfares Municipalities	Single-Family Existing Developing Planned Age-Restricted MPC	Multi-Family Existing Developing Planned District Property Existing Facility Programmed Facility	Other Land Uses Industrial/Commercial Park/Recreation Preserve Development Reserve Institutional	Flood Zones 500 Year 100 Year Floodway
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Residential Development Overview

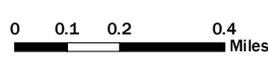
Map Grid: E3

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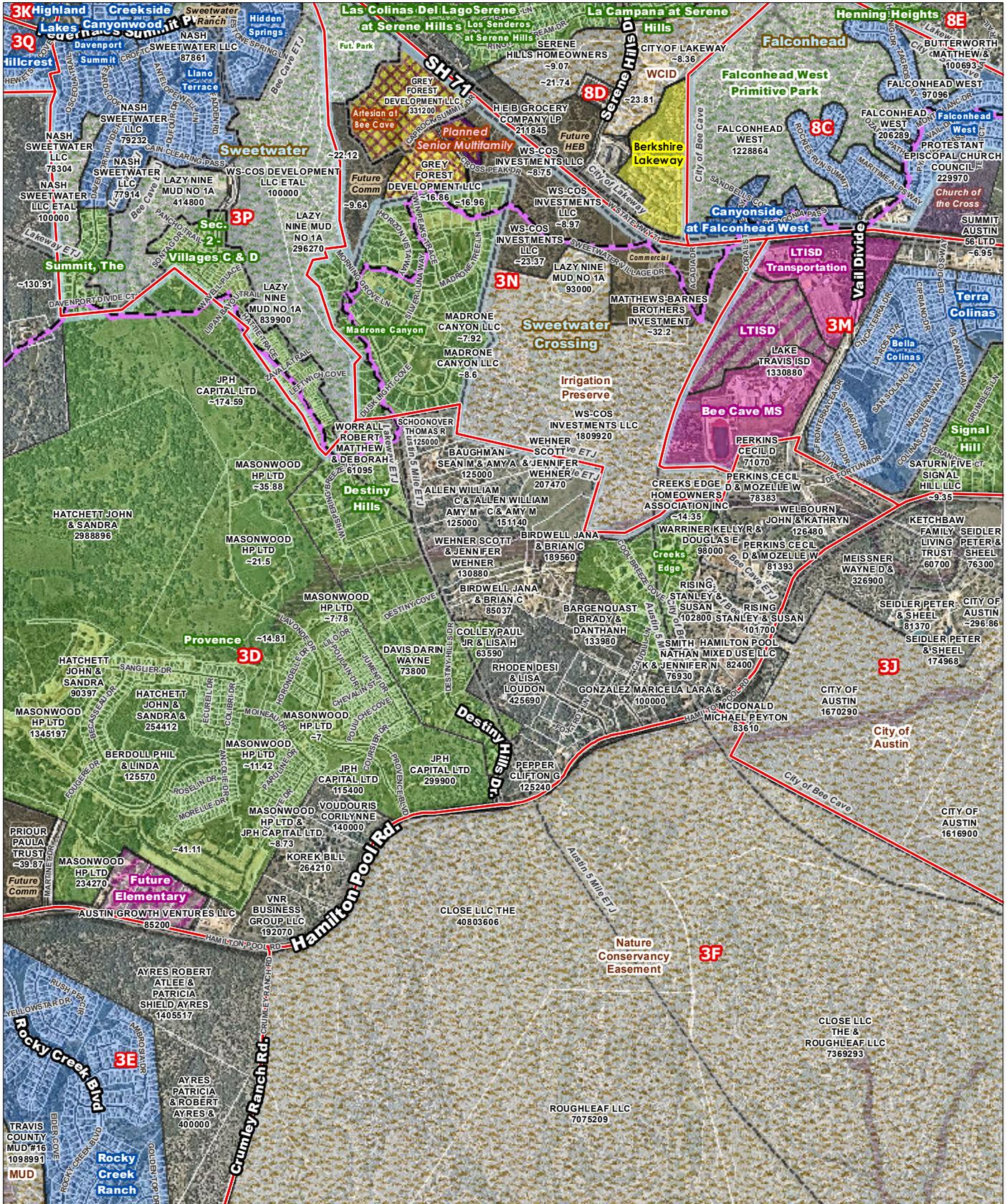


Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Active Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	Existing Facility	Institutional	
Edwards Contributing Zone (Approx)		Programmed Facility		
Planned Thoroughfares				
Municipalities				

Residential Development Overview



Map Grid: E4



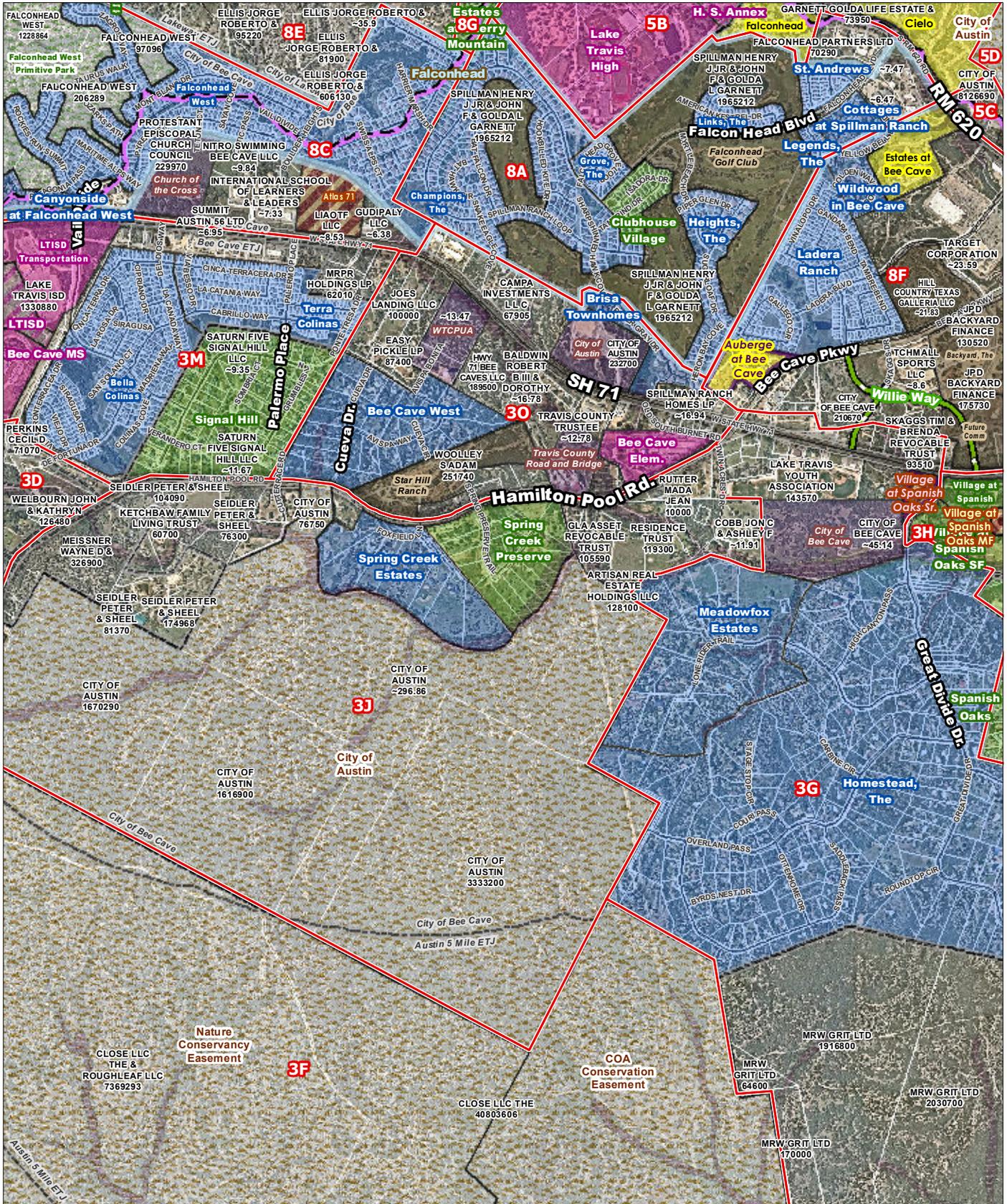
Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Active Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	Existing Facility	Institutional	
Edwards Contributing Zone (Approx)		Programmed Facility		
Planned Thoroughfares				
Municipalities				

Residential Development Overview

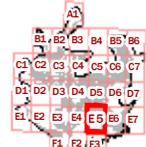
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Map Grid: E5



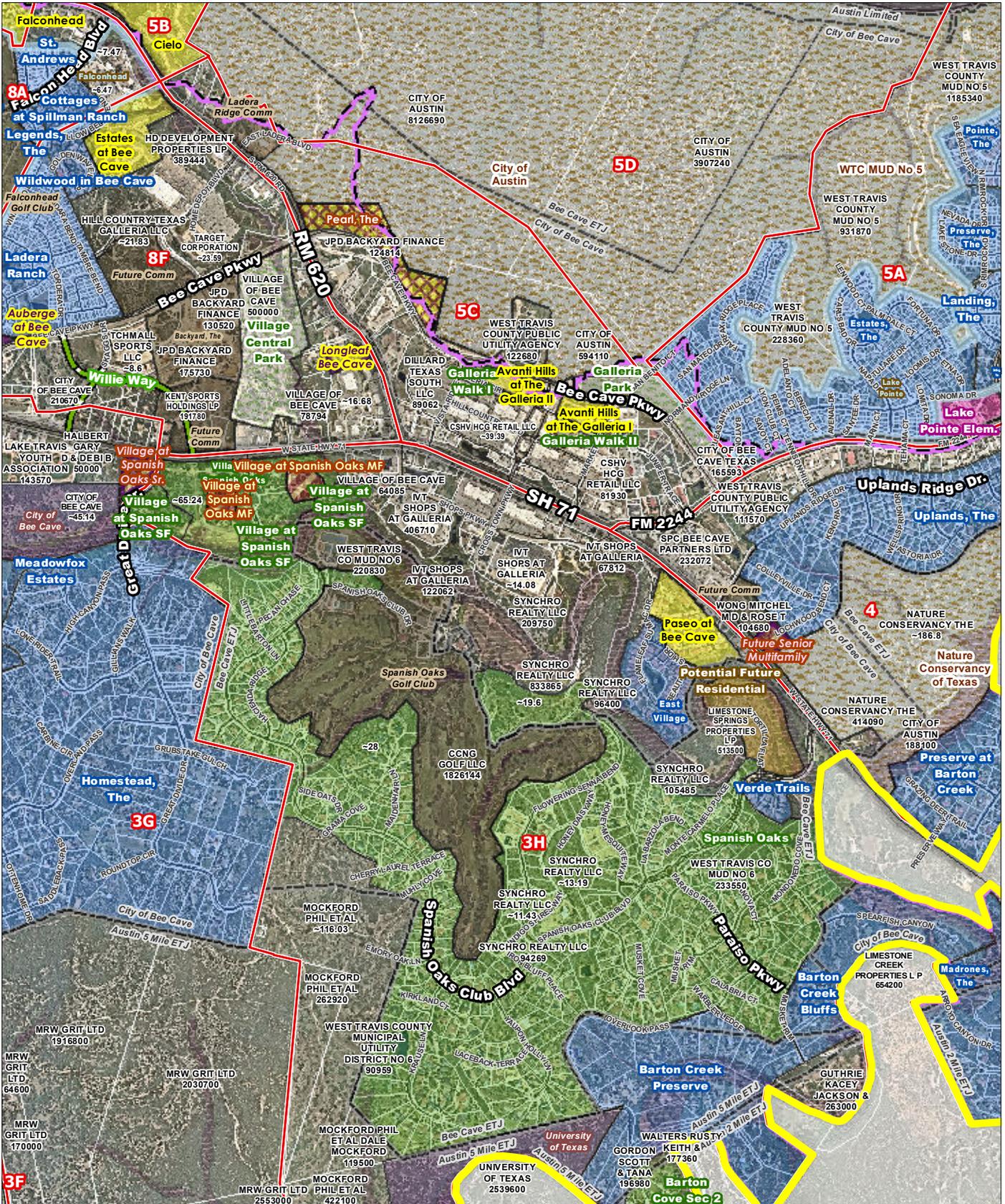
Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Active Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	Existing Facility	Institutional	
Edwards Contributing Zone (Approx)		Programmed Facility		
Planned Thoroughfares				
Municipalities				



Residential Development Overview

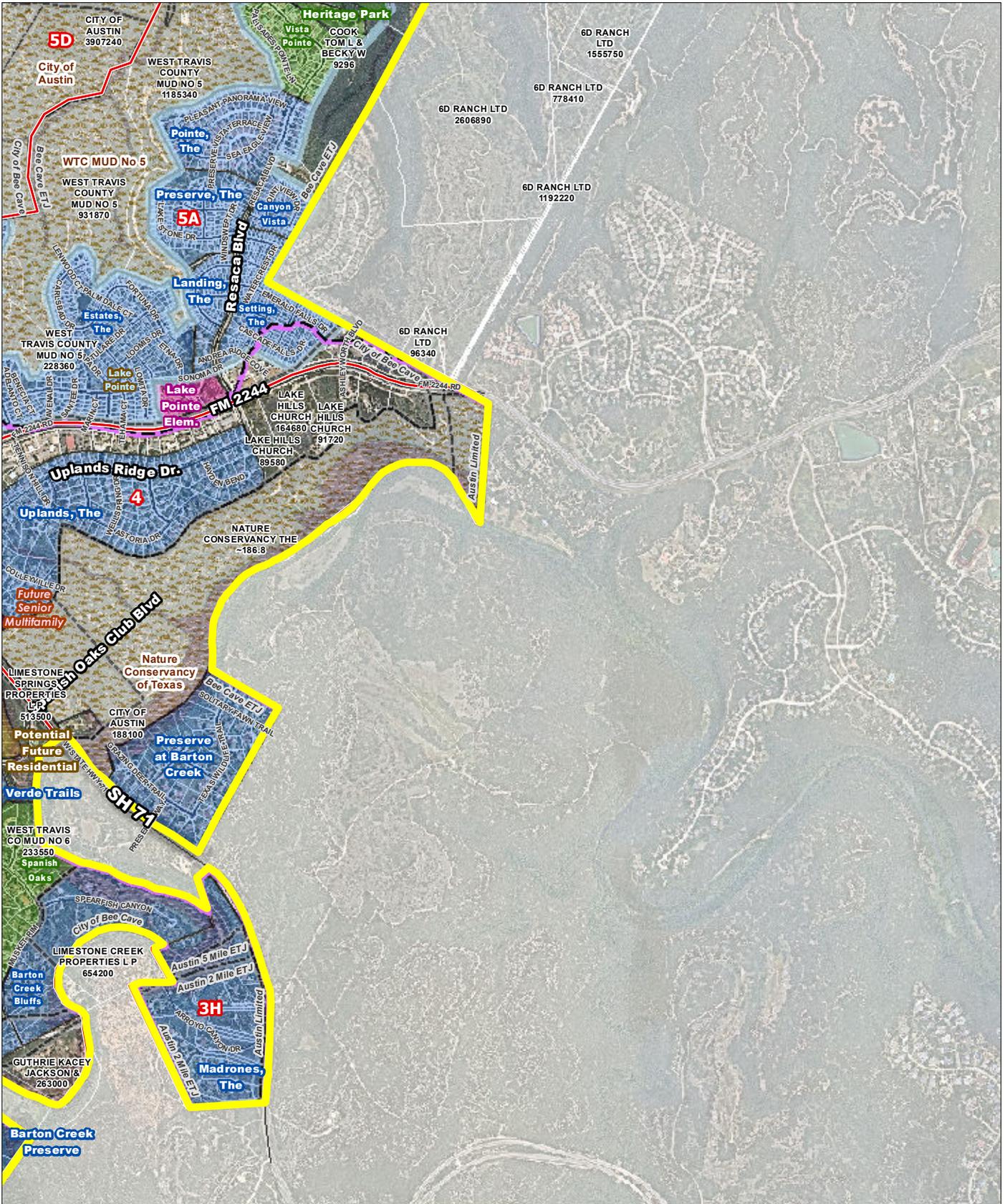
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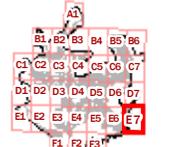


Residential Development Overview

Map Grid: E7

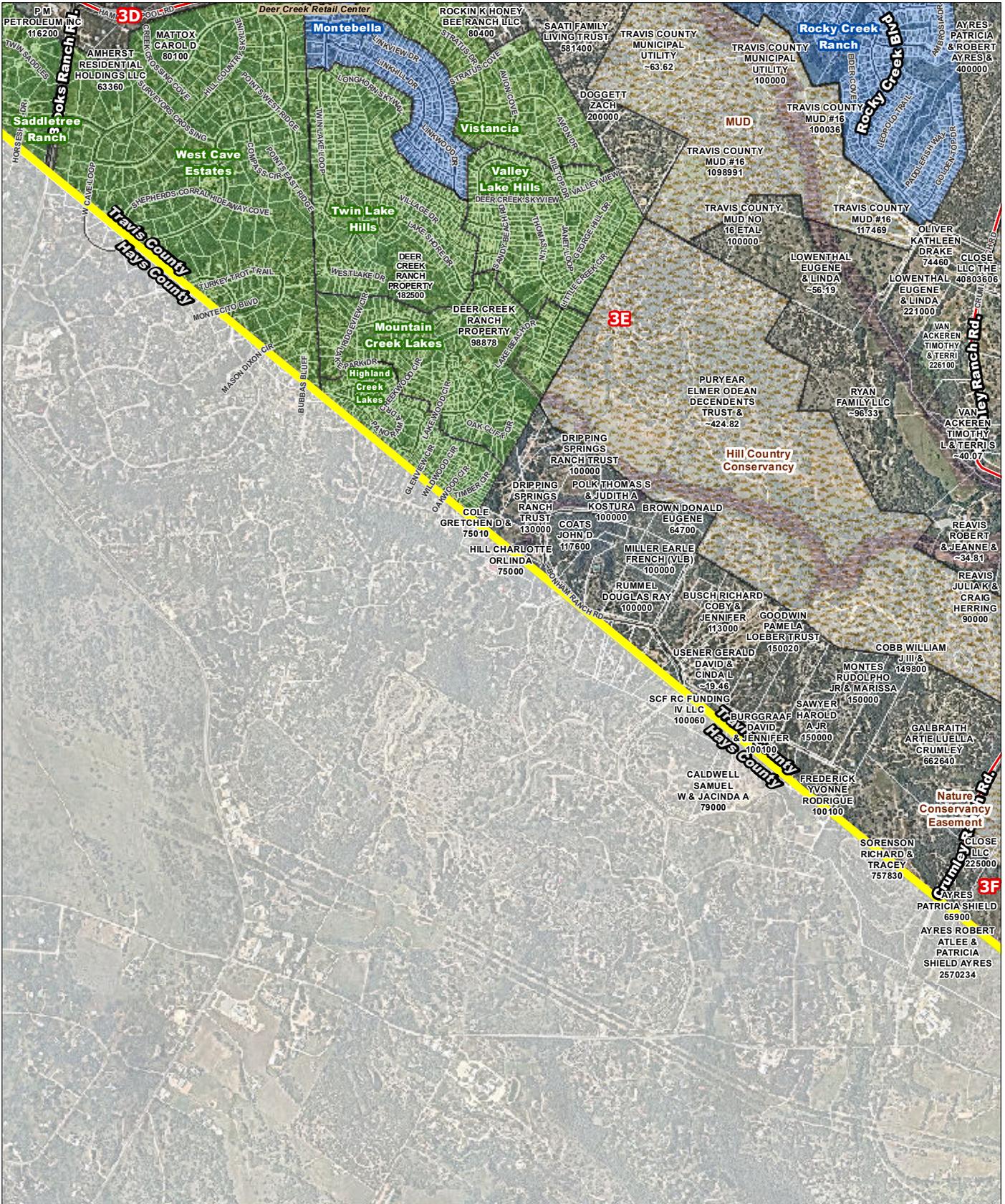


Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Active Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	Existing Facility	Institutional	
Edwards Contributing Zone (Approx)		Programmed Facility		
Planned Thoroughfares				
Municipalities				

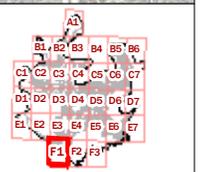


Residential Development Overview

Map Grid: F1



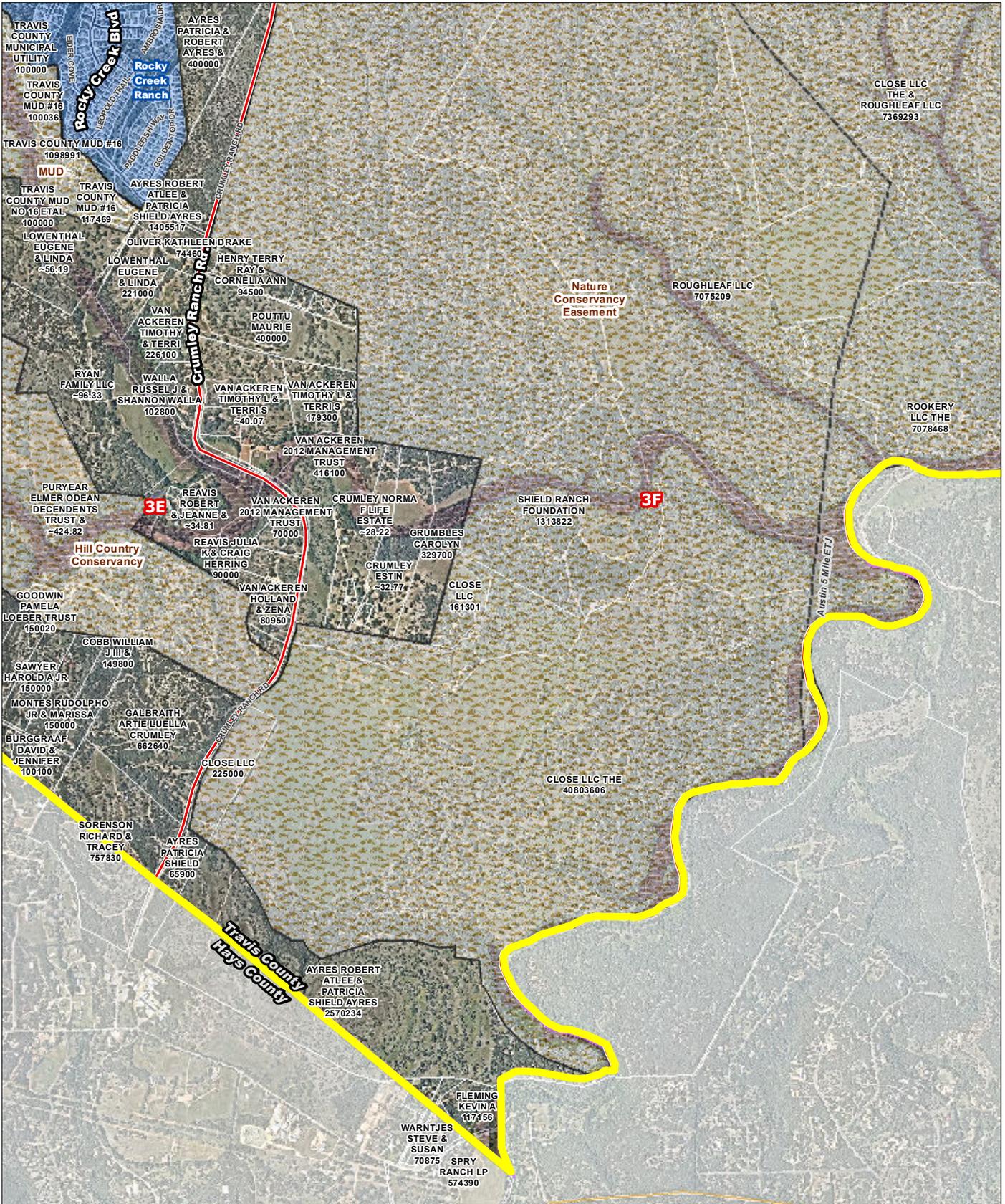
Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Active Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	Existing Facility	Institutional	
Edwards Contributing Zone (Approx)		Programmed Facility		
Planned Thoroughfares				
Municipalities				



Residential Development Overview

Map Grid: F2

0 0.1 0.2 0.4 Miles

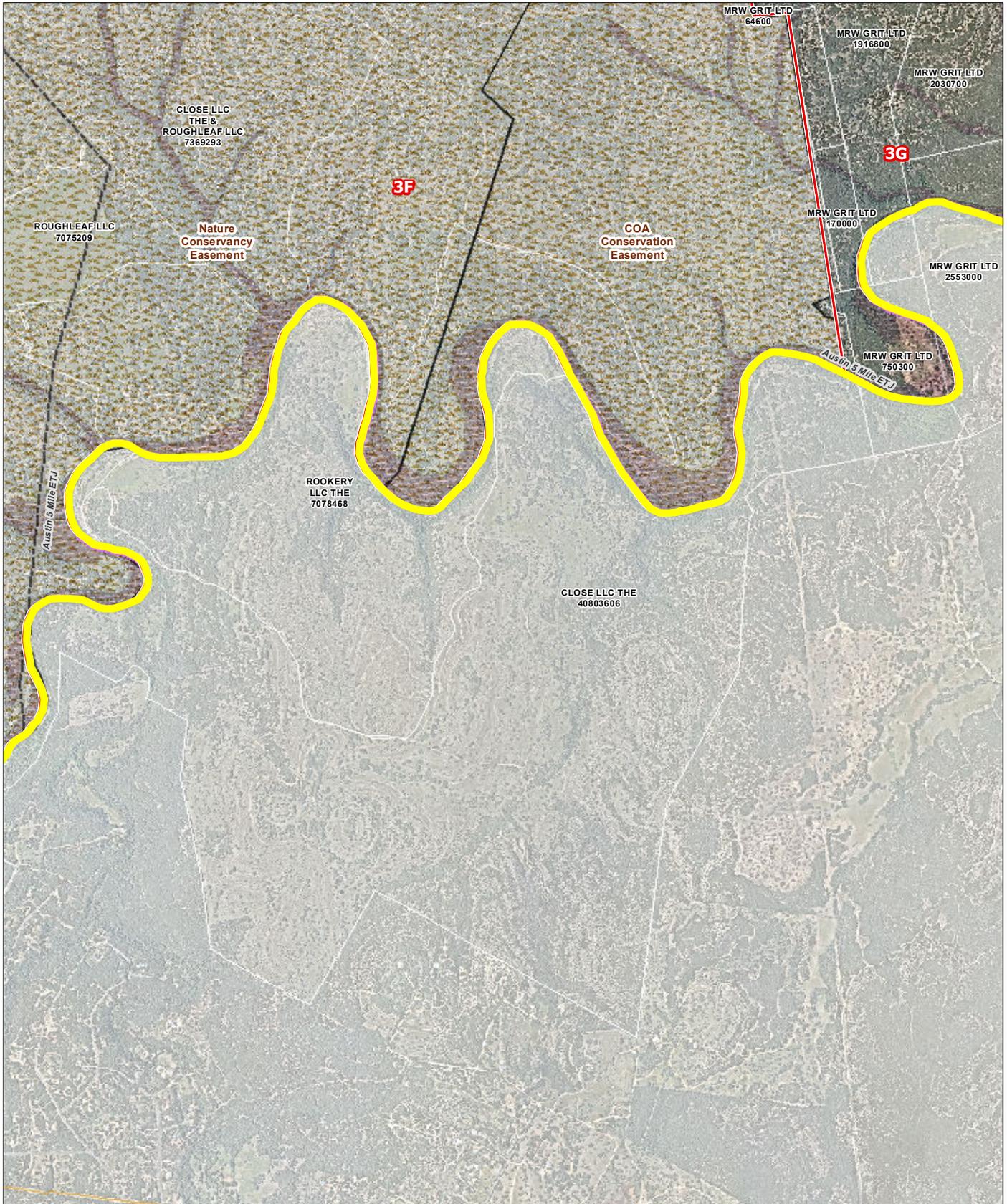


Map Layers District Boundary Planning Units Active Oil and Gas Pipelines Rail Lines County Line Edwards Contributing Zone (Approx) Planned Thoroughfares Municipalities	Single-Family Existing Developing Planned Age-Restricted MPC	Multi-Family Existing Developing Planned District Property Existing Facility Programmed Facility	Other Land Uses Industrial/Commercial Park/Recreation Preserve Development Reserve Institutional	Flood Zones 500 Year 100 Year Floodway
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Residential Development Overview

Map Grid: F3

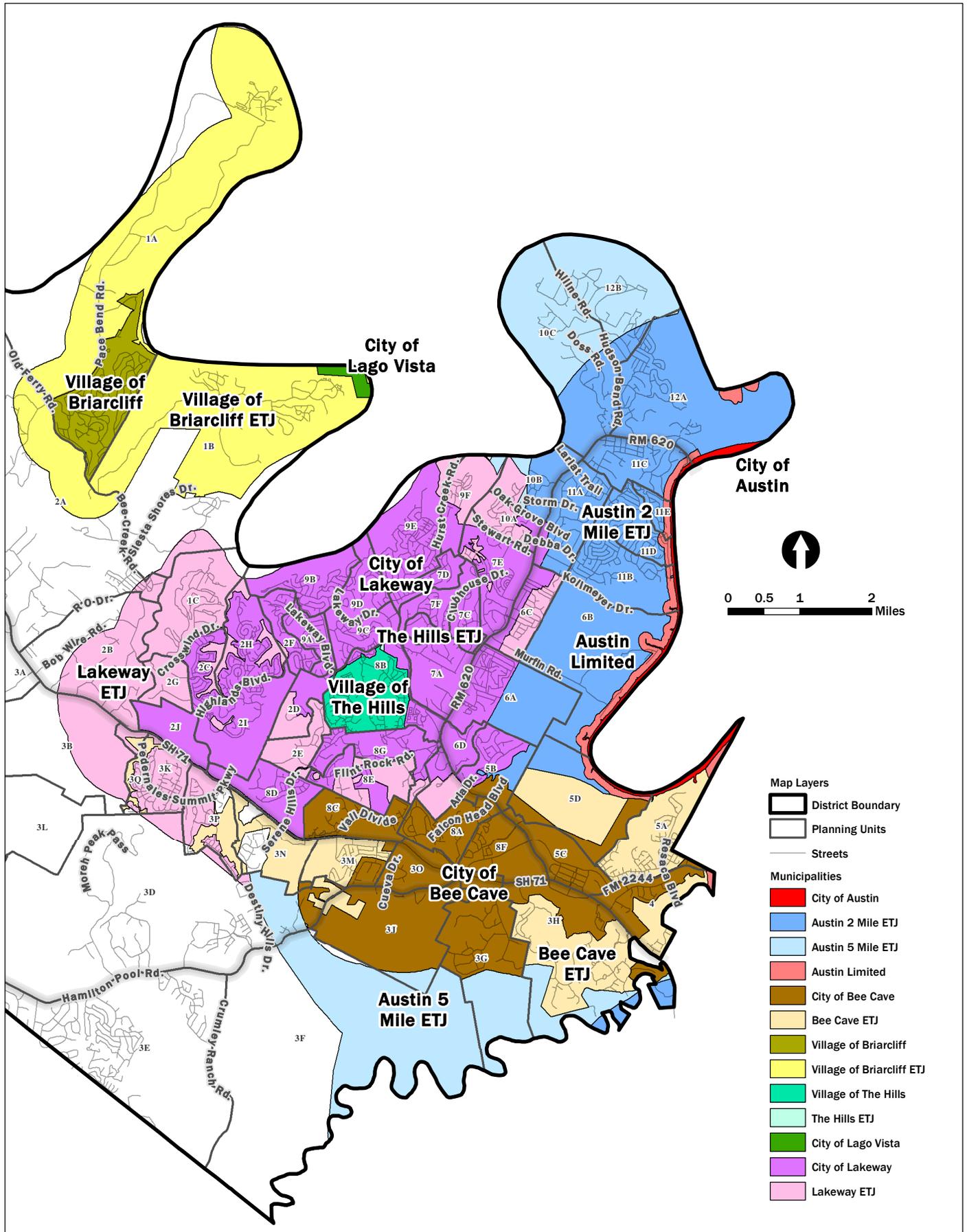


Map Layers	Single-Family	Multi-Family	Other Land Uses	Flood Zones
District Boundary	Existing	Existing	Industrial/Commercial	500 Year
Planning Units	Developing	Developing	Park/Recreation	100 Year
Active Oil and Gas Pipelines	Planned	Planned	Preserve	Floodway
Rail Lines	Age-Restricted	District Property	Development Reserve	
County Line	MPC	Existing Facility	Institutional	
Edwards Contributing Zone (Approx)		Programmed Facility		
Planned Thoroughfares				
Municipalities				



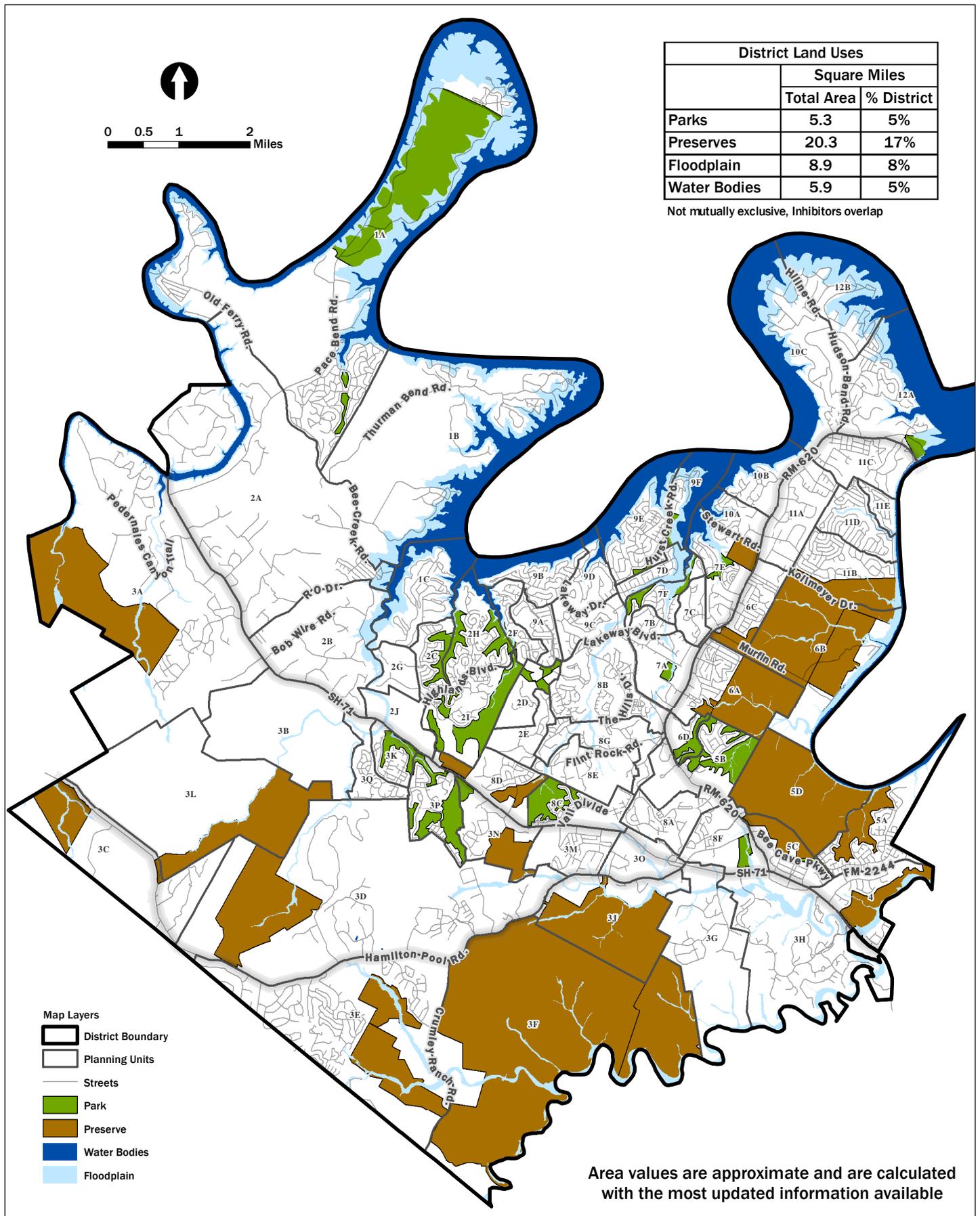
Municipal Jurisdictions

Lake Travis ISD



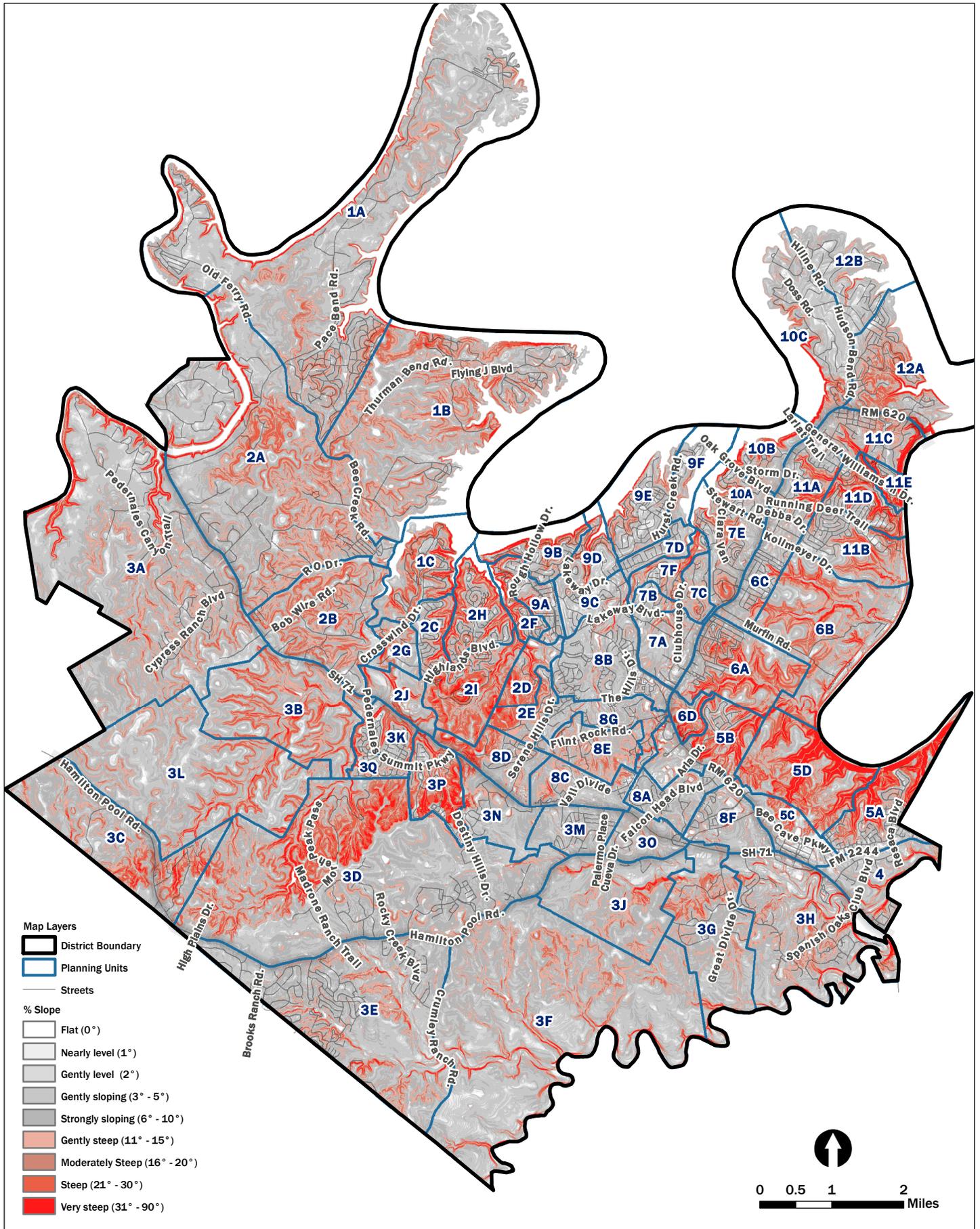
Inhibitors of Development

Lake Travis ISD



Surface Slope

Lake Travis ISD



Owner Changes

October 2021 to August 2023
Lake Travis ISD

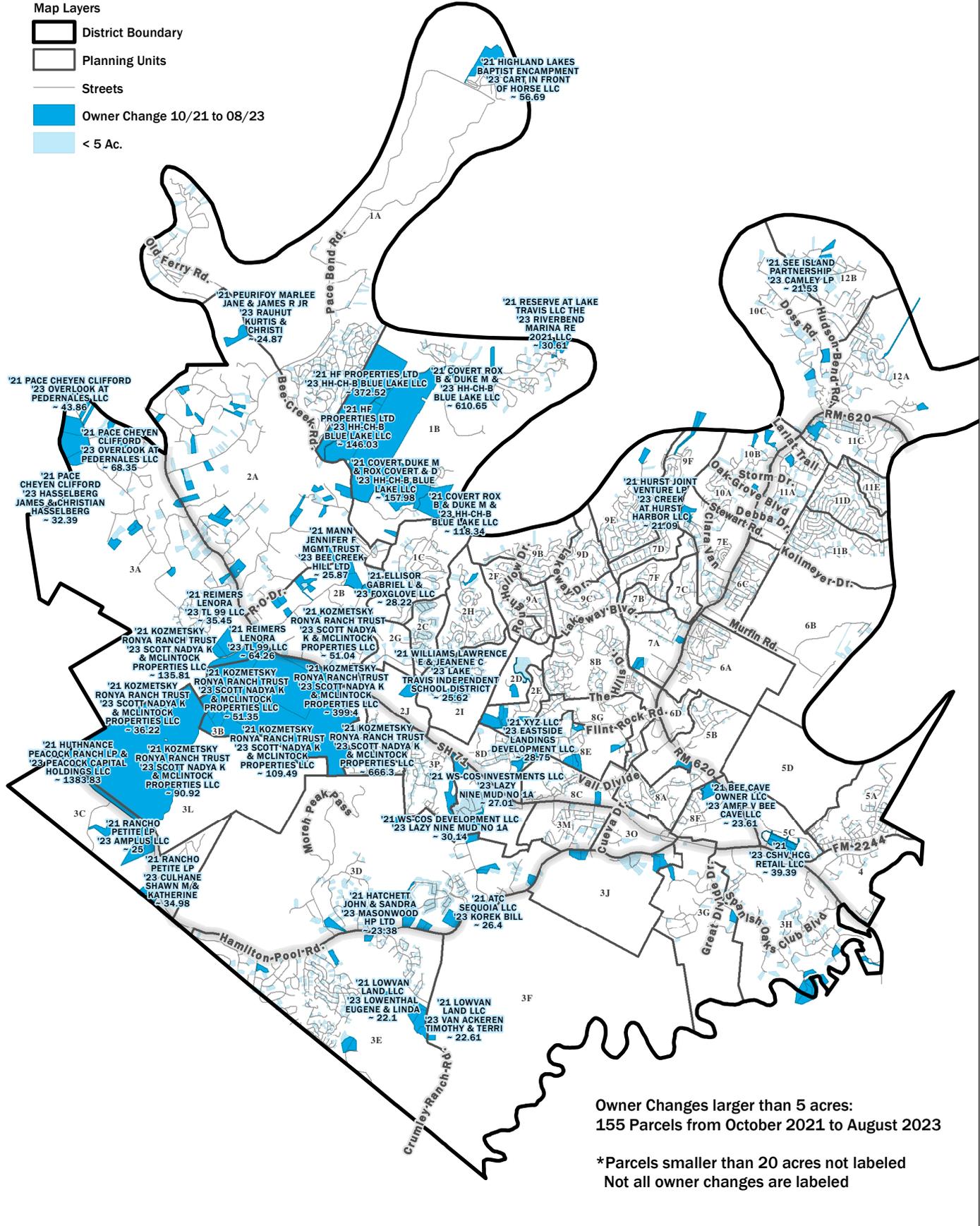


0 0.5 1 2 Miles



Map Layers

- District Boundary
- Planning Units
- Streets
- Owner Change 10/21 to 08/23
- < 5 Ac.



Owner Changes larger than 5 acres:
155 Parcels from October 2021 to August 2023

*Parcels smaller than 20 acres not labeled
Not all owner changes are labeled

Land Use Index

Lake Travis ISD



PU	Name	Land Use Type	Development Phase
1A	Pedernales Golf Course	Commercial	Existing
1A	Girl Scouts Camp	Institutional	Existing
1A	Highland Lakes Baptist Camp	Institutional	Existing
1A	At the Park RV	RV Park	Existing
1A	Hill Country Lakes RV	RV Park	Existing
1A	Pace Bend RV	RV Park	Existing
1A	Briarcliff	Single-Family	Developing
1A	Coves at Sky Ranch	Single-Family	Developing
1A	Las Entradas	Single-Family	Developing
1A	Marina Club Villas	Single-Family	Existing
1A	Old Ferry	Single-Family	Existing
1A	Whitecliff	Single-Family	Existing
1A	Potential Future Single Family	Single-Family	Potential
1A	Potential Future Single Family	Single-Family	Potential
1A	Resort Ranch of Lake Travis	Single-Family	Potential
1B	Rod and Gun Club	Commercial	Existing
1B	Angel Bay	Single-Family	Developing
1B	Coves at Lake Travis	Single-Family	Developing
1B	La Isla at Angel Bay	Single-Family	Developing
1B	Reserve at Lake Travis	Single-Family	Developing
1B	Thurman Bend Estates	Single-Family	Developing
1B	Edgewater Beach	Single-Family	Existing
1B	Lakewood Estates	Single-Family	Existing
1B	Siesta Shores	Single-Family	Existing
1B	Travis Club Ph 2	Single-Family	Planned
1B	Travis Club Ph1	Single-Family	Planned
1B	Potential Future Single Family	Single-Family	Potential
1C	McBee Creek Ph 1	Single-Family	Developing
1C	Vistas at Lake Travis	Single-Family	Developing
1C	Crosswind	Single-Family	Existing
1C	McBee Creek Ph 2	Single-Family	Planned
2A	McCoys/Comm	Commercial	Planned
2A	Bee Creek UMC	Institutional	Existing
2A	One Chapel	Institutional	Existing
2A	Future Multifamily	Multi-Family	Potential
2A	LTISD	School	Planned
2A	Bee Creek Hill	Single-Family	Developing

Land Use Index
Lake Travis ISD



PU	Name	Land Use Type	Development Phase
2A	Bee Creek Hill Estates	Single-Family	Developing
2A	Bee Creek Ranchettes	Single-Family	Developing
2A	Colonia Serendipity	Single-Family	Developing
2A	Curiosity Cove	Single-Family	Developing
2A	Las Luces Village	Single-Family	Developing
2A	Noack Hill	Single-Family	Developing
2A	Paleface Park	Single-Family	Developing
2A	Paleface Ranch	Single-Family	Developing
2A	Tierra Vista Ph1	Single-Family	Developing
2A	Windy Walk Estates	Single-Family	Developing
2A	Big Bee Creek	Single-Family	Existing
2A	Hazy Hill Ranchettes	Single-Family	Existing
2A	Noack Hill	Single-Family	Existing
2A	Tiburon Hills	Single-Family	Existing
2A	Vista Estates	Single-Family	Existing
2A	Tierra Vista Ph2	Single-Family	Planned
2A	Potential Future Single Family	Single-Family	Potential
2B	21122 Hwy 71 MHC	Mobile Home Community	Existing
2B	Hwy 71 MHC	Mobile Home Community	Existing
2B	Travis Settlement I	Single-Family	Developing
2B	Travis Settlement II	Single-Family	Developing
2C	Rough Hollow Elem.	School	Existing
2C	Arroyo Divide	Single-Family	Developing
2C	Canyon Pass	Single-Family	Developing
2C	La Mesa	Single-Family	Developing
2C	Las Brisas	Single-Family	Developing
2C	Santa Luz	Single-Family	Developing
2D	Lakeway MUD	Commercial	Existing
2D	Serene Hills Elem.	School	Existing
2D	Lakeway Estates	Single-Family	Developing
2D	Majestic Hills	Single-Family	Developing
2E	Lake Country Estates	Single-Family	Developing
2E	Flint Rock Estates	Single-Family	Existing
2E	Fox Creek Estates	Single-Family	Existing
2E	Majestic Hills Ranchettes	Single-Family	Existing
2E	Eastside Landing	Single-Family	Planned
2F	Bluffs, The	Single-Family	Developing

Land Use Index
Lake Travis ISD



PU	Name	Land Use Type	Development Phase
2F	Water's Edge	Single-Family	Developing
2F	East Rim	Single-Family	Existing
2F	Enclave, The	Single-Family	Existing
2F	Overlook, The	Single-Family	Existing
2G	Travis Settlement III	Single-Family	Developing
2G	Bee Creek Estates	Single-Family	Existing
2H	Future Comm	Commercial	Developing
2H	Lakeway Highlands	Single-Family	Developing
2H	Peninsula, The	Single-Family	Developing
2H	Summit	Single-Family	Developing
2H	Vista View	Single-Family	Developing
2H	Canyon Ridge	Single-Family	Existing
2H	Canyonside	Single-Family	Existing
2H	Cypress Ridge	Single-Family	Existing
2H	Lakeside	Single-Family	Existing
2H	West Rim	Single-Family	Existing
2H	Woodlands, The	Single-Family	Existing
2I	Future Comm	Commercial	Planned
2I	Hacienda Heights	Single-Family	Developing
2I	Madrones, The	Single-Family	Developing
2I	Private Homesite	Single-Family	Developing
2I	Vista Ridge	Single-Family	Developing
2I	Highland Terrace	Single-Family	Existing
2I	Future SF	Single-Family	Planned
2J	Commercial	Commercial	Developing
2J	Fut. Sports Camp	Institutional	Planned
2J	Lake Travis MS	School	Existing
2J	LTISD	School	Planned
2J	Potential LTISD	School	Planned
3A	Reimers Ranch	Preserve	Existing
3A	West Cypress Hills Elem.	School	Existing
3A	Future MS	School	Planned
3A	LTISD	School	Planned
3A	Pedernales Canyon	Single-Family	Developing
3A	Sola Vista	Single-Family	Developing
3A	Vistas at Pedernales Canyon	Single-Family	Developing
3A	West Cypress Hills	Single-Family	Developing

Land Use Index
Lake Travis ISD



PU	Name	Land Use Type	Development Phase
3A	Lick Creek Ranch	Single-Family	Existing
3A	Potential Future Single Family	Single-Family	Potential
3B	RGK Ranch	Single-Family	Planned
3C	Hamilton Hills	Single-Family	Developing
3C	Ranches at Hamilton Pool	Single-Family	Developing
3C	Stagecoach Ranch	Single-Family	Developing
3D	Future Comm	Commercial	Planned
3D	Potential Future Multifamily	Multi-Family	Potential
3D	Hill Country Conservancy	Preserve	Existing
3D	Future Elementary	School	Planned
3D	Belvedere	Single-Family	Developing
3D	Creeks Edge	Single-Family	Developing
3D	Destiny Hills	Single-Family	Developing
3D	Madrone Ranch	Single-Family	Developing
3D	Preservation Ranch	Single-Family	Developing
3D	Provence	Single-Family	Developing
3D	Potential Future Single Family	Single-Family	Potential
3E	Deer Creek Retail Center	Commercial	Existing
3E	Hill Country Conservancy	Preserve	Existing
3E	MUD	Preserve	Existing
3E	Highland Creek Lakes	Single-Family	Developing
3E	Mountain Creek Lakes	Single-Family	Developing
3E	Saddletree Ranch	Single-Family	Developing
3E	Twin Lake Hills	Single-Family	Developing
3E	Valley Lake Hills	Single-Family	Developing
3E	Vistancia	Single-Family	Developing
3E	West Cave Estates	Single-Family	Developing
3E	Montebella	Single-Family	Existing
3E	Rocky Creek Ranch	Single-Family	Existing
3E	Potential Future Single Family	Single-Family	Potential
3F	COA Conservation Easement	Preserve	Existing
3F	Nature Conservancy Easement	Preserve	Existing
3G	Village at Spanish Oaks Sr.	Age-Restricted Multi-Family	Planned
3G	City of Bee Cave	Institutional	Existing
3G	Homestead, The	Single-Family	Existing
3G	Meadowfox Estates	Single-Family	Existing
3G	Potential Future Single Family	Single-Family	Potential

Land Use Index
Lake Travis ISD



PU	Name	Land Use Type	Development Phase
3H	Spanish Oaks Golf Club	Commercial	Existing
3H	University of Texas	Institutional	Existing
3H	Paseo at Bee Cave	Multi-Family	Existing
3H	Village at Spanish Oaks MF	Multi-Family	Planned
3H	Village at Spanish Oaks MF	Multi-Family	Planned
3H	Barton Cove Sec 2	Single-Family	Developing
3H	Spanish Oaks	Single-Family	Developing
3H	Village at Spanish Oaks SF	Single-Family	Developing
3H	Village at Spanish Oaks SF	Single-Family	Developing
3H	Village at Spanish Oaks SF	Single-Family	Developing
3H	Barton Creek Bluffs	Single-Family	Existing
3H	Barton Creek Preserve	Single-Family	Existing
3H	Madrones, The	Single-Family	Existing
3H	Potential Future Residential	Single-Family	Planned
3H	Potential Future Single Family	Single-Family	Potential
3H	Potential Future Single Family	Single-Family	Potential
3J	Potential Future Multifamily	Multi-Family	Potential
3J	City of Austin	Preserve	Existing
3J	Spring Creek Preserve	Single-Family	Developing
3J	Spring Creek Estates	Single-Family	Existing
3J	Potential Future Residential	Single-Family	Potential
3K	Highland Lakes	Single-Family	Existing
3K	Mesa Ridge	Single-Family	Existing
3K	Stonecreek	Single-Family	Existing
3K	Sweetwater Ranch	Single-Family	Existing
3L	Peacock at Preservation Ranch	Single-Family	Planned
3M	Bee Cave MS	School	Existing
3M	LTISD Transportation	School	Existing
3M	LTISD	School	Planned
3M	Signal Hill	Single-Family	Developing
3M	Bella Colinas	Single-Family	Existing
3M	Terra Colinas	Single-Family	Existing
3N	Planned Senior Multifamily	Age-Restricted Multi-Family	Developing
3N	Commercial	Commercial	Developing
3N	Future Comm	Commercial	Planned
3N	The Artesian at Bee Cave	Multi-Family	Developing
3N	Irrigation Preserve	Preserve	Existing

Land Use Index
Lake Travis ISD



PU	Name	Land Use Type	Development Phase
3N	Madrone Canyon	Single-Family	Developing
30	Star Hill Ranch	Commercial	Existing
30	City of Austin	Institutional	Existing
30	Travis County Road and Bridge	Institutional	Existing
30	WTCPUA	Institutional	Existing
30	Potential Future Multifamily	Multi-Family	Potential
30	Bee Cave Elem.	School	Existing
30	Bee Cave West	Single-Family	Existing
30	Potential Future Residential	Single-Family	Potential
3P	Sweetwater Ranch	Commercial	Developing
3P	Sweetwater Ranch	Commercial	Existing
3P	Sec. 2 - Villages C & D	Single-Family	Developing
3P	Summit, The	Single-Family	Developing
3P	Canyonwood	Single-Family	Existing
3P	Creekside	Single-Family	Existing
3P	Davenport Summit	Single-Family	Existing
3P	Hidden Springs	Single-Family	Existing
3P	Llano Terrace	Single-Family	Existing
3Q	Future Comm	Commercial	Planned
3Q	Potential Mixed Use with Multifamily	Multi-Family	Potential
3Q	Madrone Ridge	Single-Family	Developing
3Q	Hillcrest	Single-Family	Existing
4	Future Senior Multifamily	Age-Restricted Multi-Family	Planned
4	Future Comm	Commercial	Planned
4	Nature Conservancy of Texas	Preserve	Existing
4	Preserve at Barton Creek	Single-Family	Existing
4	Uplands, The	Single-Family	Existing
5A	WTC MUD No 5	Preserve	Existing
5A	Lake Pointe Elem.	School	Existing
5A	Heritage Park	Single-Family	Developing
5A	Vista Pointe	Single-Family	Developing
5A	Canyon Vista	Single-Family	Existing
5A	Estates, The	Single-Family	Existing
5A	Landing, The	Single-Family	Existing
5A	Pointe, The	Single-Family	Existing
5A	Preserve, The	Single-Family	Existing
5A	Setting, The	Single-Family	Existing

Land Use Index
Lake Travis ISD



PU	Name	Land Use Type	Development Phase
5A	Potential Future Single Family	Single-Family	Potential
5B	Overlook at Lakeway	Commercial	Developing
5B	Scott & White Medical Center	Commercial	Existing
5B	Cielo	Multi-Family	Existing
5B	Falconhead	Multi-Family	Existing
5B	H. S. Annex	School	Existing
5B	Lake Travis High	School	Existing
5B	Ridge at Alta Vista	Single-Family	Existing
5C	Ladera Ridge Comm	Commercial	Planned
5C	Pearl, The	Multi-Family	Developing
5C	Avanti Hills at The Galleria I	Multi-Family	Existing
5C	Avanti Hills at The Galleria II	Multi-Family	Existing
5C	Galleria	Multi-Family	Potential
6A	City of Bee Cave	Institutional	Existing
6A	Travis County	Preserve	Existing
6A	Canyonlands at Cardinal Hills	Single-Family	Developing
6A	Travis Oak Trails	Single-Family	Existing
6B	City of Austin	Preserve	Existing
6B	Travis County	Preserve	Existing
6B	Potential Future Single Family	Single-Family	Potential
6C	Potential Future Mixed Use with Multifamily	Multi-Family	Potential
6C	Covenant Canyon RV	RV Park	Existing
6C	Lake Travis Elem.	School	Existing
6C	Canyons at Cardinal Hills	Single-Family	Developing
6C	Enclave at Kollmeyer Springs	Single-Family	Developing
6C	Mirabella	Single-Family	Developing
6C	Lake Oak Estates	Single-Family	Existing
6D	Laws Addition	Single-Family	Existing
7A	Tuscan Village Multifamily	Age-Restricted Multi-Family	Developing
7A	Brookdale Lakeway Assisted Living	Age-Restricted Multi-Family	Existing
7A	Tuscan Village Commercial	Commercial	Developing
7A	Oaks at Lakeway	Commercial	Existing
7A	Future Comm	Commercial	Planned
7A	Square at Lohmans	Commercial	Planned
7A	City of Lakeway	Institutional	Existing
7A	Justice Center	Institutional	Existing
7A	Church of Christ	Institutional	Planned

Land Use Index
Lake Travis ISD



PU	Name	Land Use Type	Development Phase
7A	Square at Lohmans	Multi-Family	Developing
7A	Oaks at Lakeway Park	Multi-Family	Planned
7A	Lakeway Elem.	School	Existing
7A	Enclave at Lohmans	Single-Family	Developing
7A	Tuscan Village Cottages	Single-Family	Developing
7A	Lakeway X	Single-Family	Existing
7B	Lakeway IX	Single-Family	Existing
7C	Lakeway XI	Single-Family	Existing
7D	Deerfield	Single-Family	Existing
7D	Lohmans Crossing Estates	Single-Family	Existing
7D	Enclave at Lakeway Oaks	Single-Family	Planned
7E	Belmont Village	Age-Restricted Multi-Family	Existing
7E	Creek at Hurst Harbor	Multi-Family	Potential
7E	Lakeway MUD Irrigation Preserve	Preserve	Existing
7E	Bella Montagna Estates	Single-Family	Developing
7E	Creekside at North Lakeway	Single-Family	Developing
7E	Grandview at North Lakeway	Single-Family	Developing
7E	Arbolago	Single-Family	Existing
7E	Lakeside at North Lakeway	Single-Family	Existing
7E	Mira Lago Harbor Hill	Single-Family	Existing
7E	Overlook at North Lakeway	Single-Family	Existing
7E	Sunset Park	Single-Family	Existing
7E	Enclave at Yaupon	Single-Family	Planned
7F	Lakeway VII	Single-Family	Existing
7F	Lakeway VIII	Single-Family	Existing
7F	Lakeway XII	Single-Family	Existing
8A	Falconhead Golf Club	Commercial	Existing
8A	Falconhead Golf Club	Commercial	Existing
8A	Clubhouse Village	Single-Family	Developing
8A	Champions, The	Single-Family	Existing
8A	Grove, The	Single-Family	Existing
8A	Heights, The	Single-Family	Existing
8A	Legends, The	Single-Family	Existing
8A	Links, The	Single-Family	Existing
8A	St. Andrews	Single-Family	Existing
8A	Potential Multifamily	Single-Family	Potential
8B	Brookdale Lohmans Crossing	Age-Restricted Multi-Family	Existing

Land Use Index

Lake Travis ISD



PU	Name	Land Use Type	Development Phase
8B	Tuscan Village	Age-Restricted Multi-Family	Existing
8B	Tuscan Village Condos	Age-Restricted Multi-Family	Existing
8B	Flintrock Falls Golf Course	Commercial	Existing
8B	Emmaus Catholic Church	Institutional	Existing
8B	Lakeway Church	Institutional	Existing
8B	Academy Place	Single-Family	Existing
8B	Hills of Lakeway	Single-Family	Existing
8B	Lakeway V	Single-Family	Existing
8B	Yaupon Creek	Single-Family	Existing
8C	Church of the Cross	Institutional	Planned
8C	Atlas 71	Multi-Family	Planned
8C	Canyonside at Falconhead West	Single-Family	Existing
8C	Falconhead West	Single-Family	Existing
8D	Future Senior Multifamily	Age-Restricted Multi-Family	Planned
8D	Future HEB	Commercial	Planned
8D	Berkshire Lakeway	Multi-Family	Existing
8D	MUD	Preserve	Existing
8D	WCID	Preserve	Existing
8D	La Campana at Serene Hills	Single-Family	Developing
8D	Las Colinas Del Lago at Serene Hills	Single-Family	Developing
8D	Los Colinas at Serene Hills	Single-Family	Developing
8D	Los Senderos at Serene Hills	Single-Family	Developing
8E	Bluffs of Flintrock	Single-Family	Developing
8E	Creekside at Flintrock East	Single-Family	Developing
8E	Estates at Flintrock	Single-Family	Developing
8E	Henning Heights	Single-Family	Developing
8E	Creekside at Flintrock West	Single-Family	Existing
8E	Overlook at Flintrock Falls	Single-Family	Existing
8E	Overlook at Pawnee Pass	Single-Family	Existing
8E	Palomba at Flintrock	Single-Family	Existing
8E	Potential Future Single Family	Single-Family	Potential
8F	Longleaf Bee Cave	Age-Restricted Multi-Family	Existing
8F	The Auberge at Bee Cave	Age-Restricted Multi-Family	Existing
8F	Future Comm	Commercial	Existing
8F	Backyard, The	Commercial	Planned
8F	Future Comm	Commercial	Planned
8F	Estates at Bee Cave	Multi-Family	Existing

Land Use Index
Lake Travis ISD



PU	Name	Land Use Type	Development Phase
8F	Potential Future Workforce Housing	Multi-Family	Potential
8F	Ladera Ranch	Single-Family	Existing
8G	Cherry Peak	Commercial	Developing
8G	Flintrock Falls Golf Course	Commercial	Existing
8G	Future Comm	Commercial	Planned
8G	Estates at Cherry Mountain	Single-Family	Developing
8G	Flintrock at Hurst Creek	Single-Family	Developing
8G	Escavera	Single-Family	Existing
8G	Hillsong	Single-Family	Planned
9A	Lakeway I	Single-Family	Existing
9B	Lakeway II	Single-Family	Existing
9B	Lakeway XIII	Single-Family	Existing
9C	Lakeway Country Club	Commercial	Existing
9C	Lakeway Country Club	Commercial	Existing
9C	Lakeway Country Club	Commercial	Existing
9C	Lakeway Airpark	Institutional	Existing
9C	Lake Chandon	Single-Family	Developing
9C	Lakeway Airpark	Single-Family	Developing
9C	Boulevard at Lakeway	Single-Family	Existing
9C	Lakeway IV	Single-Family	Existing
9D	Lakeway Country Club	Commercial	Existing
9D	Lakeway III	Single-Family	Existing
9E	Brooks Hollow	Single-Family	Existing
9E	Cedar Glen	Single-Family	Existing
9E	Cove at Lakeway	Single-Family	Existing
9E	Estates Above Hurst Harbor	Single-Family	Existing
9E	Lakeway VI	Single-Family	Existing
9F	Lochan Ora Addition	Single-Family	Developing
9F	Annie Stewart Addition	Single-Family	Existing
10A	Bella Strada	Single-Family	Existing
10A	Buffalo Gap	Single-Family	Existing
10A	Costa Bella II	Single-Family	Existing
10A	Mountain Acres	Single-Family	Existing
10A	Pearson Acres	Single-Family	Existing
10A	Stewart Acres	Single-Family	Existing
10B	Cemetery	Institutional	Existing
10B	Travis at The Lake	Multi-Family	Existing

Land Use Index
Lake Travis ISD



PU	Name	Land Use Type	Development Phase
10B	2600	Single-Family	Developing
10B	Costa Bella I	Single-Family	Existing
10B	Vineyard Bay	Single-Family	Existing
10C	4815 Doss Rd	Commercial	Developing
10C	Future Comm	Commercial	Developing
10C	Future Comm	Commercial	Planned
10C	Islamic Center	Institutional	Existing
10C	New World MHC	Mobile Home Community	Existing
10C	La Hacienda RV	RV Park	Existing
10C	Lake Travis RV	RV Park	Existing
10C	Sunsets at Travis RV	RV Park	Existing
10C	Camper Resort RV	Single-Family	Developing
10C	Vista Grande	Single-Family	Developing
10C	La Hacienda Estates I	Single-Family	Existing
10C	La Hacienda Estates II	Single-Family	Existing
10C	Reserve at Hudson Bend II	Single-Family	Existing
10C	Woods of Lake Travis II	Single-Family	Existing
11A	JK Kennels	Commercial	Existing
11A	Lakeway Storage	Commercial	Existing
11A	Future Comm	Commercial	Planned
11A	Jaylee	Commercial	Planned
11A	Villas at Lakeway	Multi-Family	Developing
11A	Hudson Bend MS	School	Existing
11A	Cardinal Hills Estates	Single-Family	Developing
11A	Maravilla	Single-Family	Developing
11A	Windmill Bluff Estates II	Single-Family	Developing
11B	Apache Shores III	Single-Family	Existing
11C	XSpace Comm	Commercial	Existing
11C	Labaj	Multi-Family	Existing
11C	Future MF	Multi-Family	Planned
11C	Cardinal Hills Estates II	Single-Family	Developing
11C	Vista Grande	Single-Family	Developing
11C	Canyons at Lake Travis	Single-Family	Existing
11C	Highland Club Village	Single-Family	Existing
11C	Windmill Bluff Estates I	Single-Family	Existing
11D	Apache Shores II	Single-Family	Existing
11E	Apache Shores I	Single-Family	Developing

Land Use Index
Lake Travis ISD



PU	Name	Land Use Type	Development Phase
12A	Armadillo RV	RV Park	Existing
12A	Travis Landing III	Single-Family	Developing
12A	Vistas of McCormick Mountain	Single-Family	Developing
12A	Beby's Ranch	Single-Family	Existing
12A	Commanders Point	Single-Family	Existing
12A	Lakewind Estates	Single-Family	Existing
12A	Travis Landing II	Single-Family	Existing
12B	Hudson on Lake Travis	Multi-Family	Existing
12B	Hudson Bend RV	RV Park	Existing
12B	Hudson Bend Colony	Single-Family	Existing
12B	Reserve at Hudson Bend I	Single-Family	Existing
12B	Travis Landing I	Single-Family	Existing
12B	Woods of Lake Travis I	Single-Family	Existing
12B	Woods at Hudson Bend	Single-Family	Planned





APPENDIX

CHAPTER 04

Three Scenarios of Growth

**Projected Students by Planning
Unit**

Projected Students by Campus

Lake Travis ISD
Moderate Growth Scenario
2024-25 to 2033-34

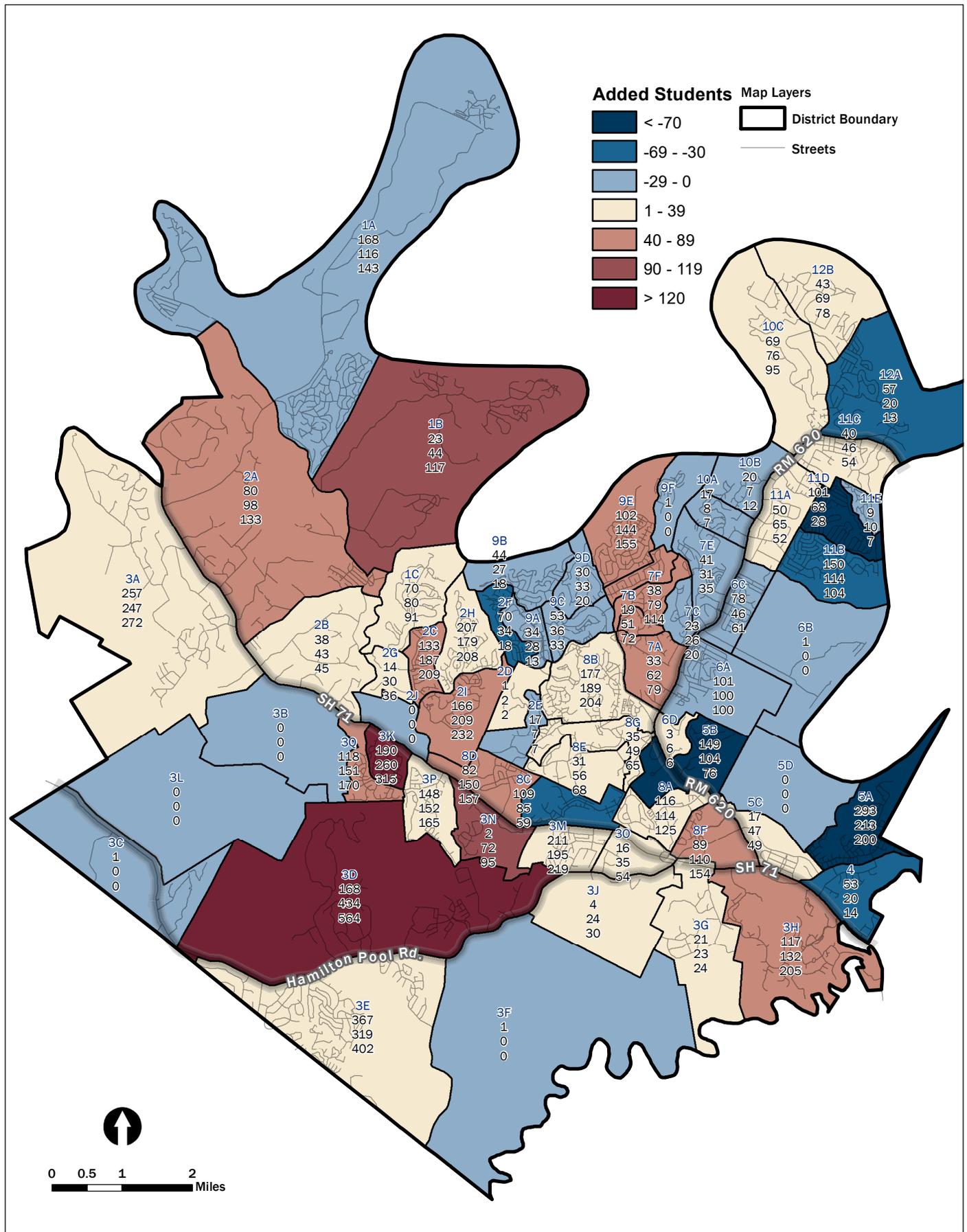
	Historical Enrollment at PEIMS Snapshot										Weighted Avg. Growth, Retention, Attrition: 2017-18 to 2023-24	Projected Enrollment at PEIMS Snapshot Date										Student Change 2023-2028	Student Change 2028-2033
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		2026	2027	2028	2029	2030	2031	2032	2033				
EE	43	46	52	49	56	41	69	72	73	74	75	77	79	81	83	85	87	8	10				
PK	116	99	112	89	105	118	139	148	155	161	167	172	177	182	187	193	199	33	27				
KG	668	685	731	764	633	765	701	710	733	761	824	857	877	885	892	899	906	156	49				
1	668	729	756	808	747	771	820	755	770	797	827	896	931	948	955	962	970	124	74				
2	728	733	770	795	806	821	786	801	788	806	833	865	937	968	984	991	999	57	134				
3	763	771	766	809	785	849	837	839	836	825	843	872	905	975	1,006	1,022	1,030	68	158				
4	790	828	803	795	806	821	880	832	873	873	860	880	909	939	1,010	1,042	1,058	43	178				
5	778	849	857	845	795	827	845	861	861	906	905	893	913	938	967	1,040	1,073	23	180				
6	848	863	883	895	858	823	866	907	906	913	959	959	946	964	988	1,019	1,096	68	137				
7	781	890	892	908	918	906	824	908	933	939	945	993	992	976	993	1,017	1,049	126	56				
8	814	837	904	923	934	937	918	885	936	968	974	981	1,030	1,026	1,007	1,025	1,049	141	68				
9	766	897	874	921	958	973	999	876	930	987	1,021	1,029	1,035	1,085	1,078	1,058	1,077	81	48				
10	722	778	881	863	915	941	955	930	866	922	977	1,013	1,021	1,025	1,072	1,065	1,046	58	33				
11	694	726	768	873	842	900	901	915	897	838	891	946	981	987	989	1,034	1,028	45	82				
12	646	679	689	748	843	852	874	876	896	881	822	876	930	963	967	969	1,013	2	137				
TOTAL:	9,825	10,410	10,738	11,085	11,001	11,345	11,399	11,315	11,453	11,651	11,923	12,309	12,663	12,942	13,178	13,421	13,680	1,033	1,371				
PCT. INCR.	6.35	5.95	3.15	3.23	-0.76	3.13	0.48	0.35	1.22	1.73	2.33	3.24	2.88	2.20	1.82	1.84	1.93						
ACTUAL INCR.	587	585	328	347	-84	344	-123	39	138	198	272	386	354	279	236	243	259						
Enrollment by Grade Group																							
EE-5th	4,554	4,740	4,847	4,954	4,733	5,013	5,090	5,018	5,089	5,203	5,334	5,512	5,728	5,916	6,084	6,234	6,322						
6th-8th	2,443	2,590	2,679	2,726	2,710	2,666	2,608	2,700	2,775	2,820	2,878	2,933	2,968	2,966	2,988	3,061	3,194						
9th-12th	2,828	3,080	3,212	3,405	3,558	3,666	3,701	3,597	3,589	3,628	3,711	3,864	3,967	4,060	4,106	4,126	4,164						
% Change by Grade Group																							
EE-5th	0.051	0.041	0.023	0.022	-0.045	0.059	0.015	0.004	0.014	0.022	0.025	0.033	0.039	0.033	0.028	0.025	0.014						
6th-8th	0.108	0.060	0.034	0.018	-0.006	-0.016	-0.022	0.039	0.028	0.016	0.021	0.019	0.012	-0.001	0.007	0.024	0.043						
9th-12th	0.047	0.089	0.043	0.060	0.045	0.030	0.010	-0.022	-0.002	0.011	0.023	0.041	0.027	0.023	0.011	0.005	0.009						
% Students in each Grade Group																							
EE-5th	0.464	0.455	0.451	0.447	0.430	0.442	0.447	0.443	0.444	0.447	0.447	0.448	0.452	0.457	0.462	0.464	0.462						
6th-8th	0.249	0.249	0.249	0.246	0.246	0.235	0.229	0.230	0.239	0.242	0.241	0.238	0.234	0.229	0.227	0.228	0.233						
9th-12th	0.288	0.296	0.299	0.307	0.323	0.323	0.325	0.326	0.318	0.313	0.311	0.311	0.314	0.314	0.312	0.307	0.304						
Added Students by Grade Group																							
EE-5th	221	186	107	107	-221	280	77	-90	71	114	131	178	216	188	168	150	88						
6th-8th	239	147	89	47	-16	-44	-58	-10	102	75	45	58	35	-2	22	73	133						
9th-12th	127	252	132	193	153	108	-23	-81	-8	39	83	153	103	93	46	20	38						
% Added Students by Grade Group																							
EE-5th	0.376	0.318	0.326	0.308	2.631	0.814	1.426	0.732	0.4615	0.5145	0.5758	0.4816	0.4611	0.6102	0.6738	0.7119	0.6173	0.3398					
6th-8th	0.407	0.251	0.271	0.135	0.190	-1.074	-1.074	0.081	2.6154	0.5435	0.2273	0.2132	0.1425	0.0989	-0.0072	0.0932	0.3004	0.5135					
9th-12th	0.216	0.431	0.402	0.556	-1.821	0.314	0.648	0.187	-2.0769	-0.0580	0.1970	0.3051	0.3964	0.2910	0.3333	0.1949	0.0823	0.1467					

Lake Travis ISD High Growth Scenario 2024-25 to 2033-34

	Historical Enrollment at PEIMS Snapshot										Weighted Avg. Growth, Retention, Attrition: 2017-18 to 2023-24	Projected Enrollment at PEIMS Snapshot Date										Student Change 2023-2028	Student Change 2028-2033
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		2026	2027	2028	2029	2030	2031	2032	2033				
EE	43	46	52	49	56	41	48	69	72	73	74	75	77	79	81	83	85	87	8	10			
PK	116	99	112	89	105	118	147	139	148	155	161	167	172	177	182	187	193	199	33	27			
KG	668	685	731	764	633	765	727	701	751	806	854	936	985	1,017	1,043	1,064	1,082	1,098	284	113			
1	668	729	756	808	747	771	820	772	761	821	882	935	1,025	1,075	1,106	1,134	1,157	1,176	253	151			
2	728	733	770	795	806	821	786	808	806	801	865	929	985	1,077	1,125	1,157	1,187	1,211	177	226			
3	763	771	766	809	785	849	837	804	845	849	845	912	980	1,036	1,128	1,178	1,212	1,243	176	263			
4	790	828	803	795	806	821	880	837	838	887	892	888	959	1,027	1,081	1,177	1,230	1,265	122	306			
5	778	849	857	845	795	827	845	870	867	875	927	932	928	999	1,066	1,122	1,222	1,277	58	349			
6	848	863	883	895	858	823	866	891	913	920	933	987	992	987	1,059	1,128	1,187	1,293	101	301			
7	781	890	892	908	918	906	824	867	914	947	959	970	1,027	1,031	1,022	1,095	1,166	1,227	160	200			
8	814	837	904	923	934	937	918	840	891	950	989	999	1,011	1,069	1,070	1,059	1,134	1,208	171	197			
9	766	897	874	921	958	973	999	948	882	944	1,007	1,049	1,059	1,071	1,130	1,129	1,117	1,196	111	137			
10	722	778	881	863	915	941	970	955	937	877	939	1,002	1,043	1,052	1,063	1,119	1,118	1,106	88	63			
11	694	726	768	873	842	900	880	901	921	910	852	912	973	1,011	1,019	1,028	1,082	1,081	72	108			
12	646	679	689	748	843	852	852	874	882	907	897	840	899	958	994	1,000	1,009	1,062	25	163			
TOTAL:	9,825	10,410	10,738	11,085	11,001	11,345	11,399	11,276	11,428	11,722	12,076	12,533	13,115	13,666	14,169	14,660	15,181	15,729	1,839	2,614			
PCT. INCR.	6.35	5.95	3.15	3.23	-0.76	3.13	0.48	-1.08	1.35	2.57	3.02	3.78	4.64	4.20	3.68	3.47	3.55	3.61					
ACTUAL INCR.	587	585	328	347	-84	344	54	-123	152	294	354	457	582	551	503	491	521	548					
Enrollment by Grade Group																							
EE-5th	4,554	4,740	4,847	4,954	4,733	5,013	5,090	5,000	5,088	5,267	5,500	5,774	6,111	6,487	6,812	7,102	7,368	7,556					
6th-8th	2,443	2,590	2,679	2,726	2,710	2,666	2,608	2,598	2,718	2,817	2,881	2,956	3,030	3,087	3,151	3,282	3,487	3,728					
9th-12th	2,828	3,080	3,212	3,405	3,558	3,666	3,701	3,678	3,622	3,638	3,695	3,803	3,974	4,092	4,206	4,276	4,326	4,445					
% Change by Grade Group																							
EE-5th	0.051	0.041	0.023	0.022	-0.045	0.059	0.015	-0.018	0.018	0.035	0.044	0.050	0.058	0.062	0.050	0.043	0.037	0.026					
6th-8th	0.108	0.060	0.034	0.018	-0.006	-0.016	-0.022	-0.004	0.046	0.036	0.023	0.026	0.025	0.019	0.021	0.042	0.062	0.069					
9th-12th	0.047	0.069	0.043	0.060	0.045	0.030	0.010	-0.006	-0.015	0.004	0.016	0.029	0.045	0.030	0.028	0.017	0.012	0.028					
% Students in each Grade Group																							
EE-5th	0.464	0.455	0.451	0.447	0.430	0.442	0.447	0.443	0.445	0.449	0.455	0.461	0.466	0.475	0.481	0.484	0.485	0.480					
6th-8th	0.249	0.249	0.249	0.246	0.246	0.235	0.229	0.230	0.238	0.240	0.239	0.236	0.231	0.226	0.222	0.224	0.230	0.237					
9th-12th	0.288	0.296	0.299	0.307	0.323	0.323	0.325	0.326	0.317	0.310	0.306	0.303	0.303	0.299	0.297	0.292	0.285	0.283					
Added Students by Grade Group																							
EE-5th	221	186	107	107	-221	280	77	-90	88	179	233	274	337	376	325	290	266	188					
6th-8th	239	147	89	47	-16	-44	-58	-10	120	99	64	75	74	57	64	131	205	241					
9th-12th	127	252	132	193	153	108	35	-23	-56	16	57	108	171	118	114	70	50	119					
% Added Students by Grade Group																							
EE-5th	0.376	0.318	0.326	0.308	2.631	0.814	1.426	0.732	0.5789	0.6088	0.6582	0.5996	0.5790	0.6824	0.6461	0.5906	0.5106	0.3431					
6th-8th	0.407	0.251	0.271	0.135	0.190	-1.074	0.081	0.081	0.7895	0.3367	0.1808	0.1641	0.1271	0.1034	0.1272	0.2668	0.3935	0.4398					
9th-12th	0.216	0.431	0.402	0.556	-1.821	0.314	0.648	0.187	-0.3684	0.0544	0.1610	0.2363	0.2938	0.2142	0.2266	0.1426	0.0960	0.2172					

Projected Growth in Elementary School Students

Projected Resident Students 2023-24, 2028-29, and 2033-34
Lake Travis ISD

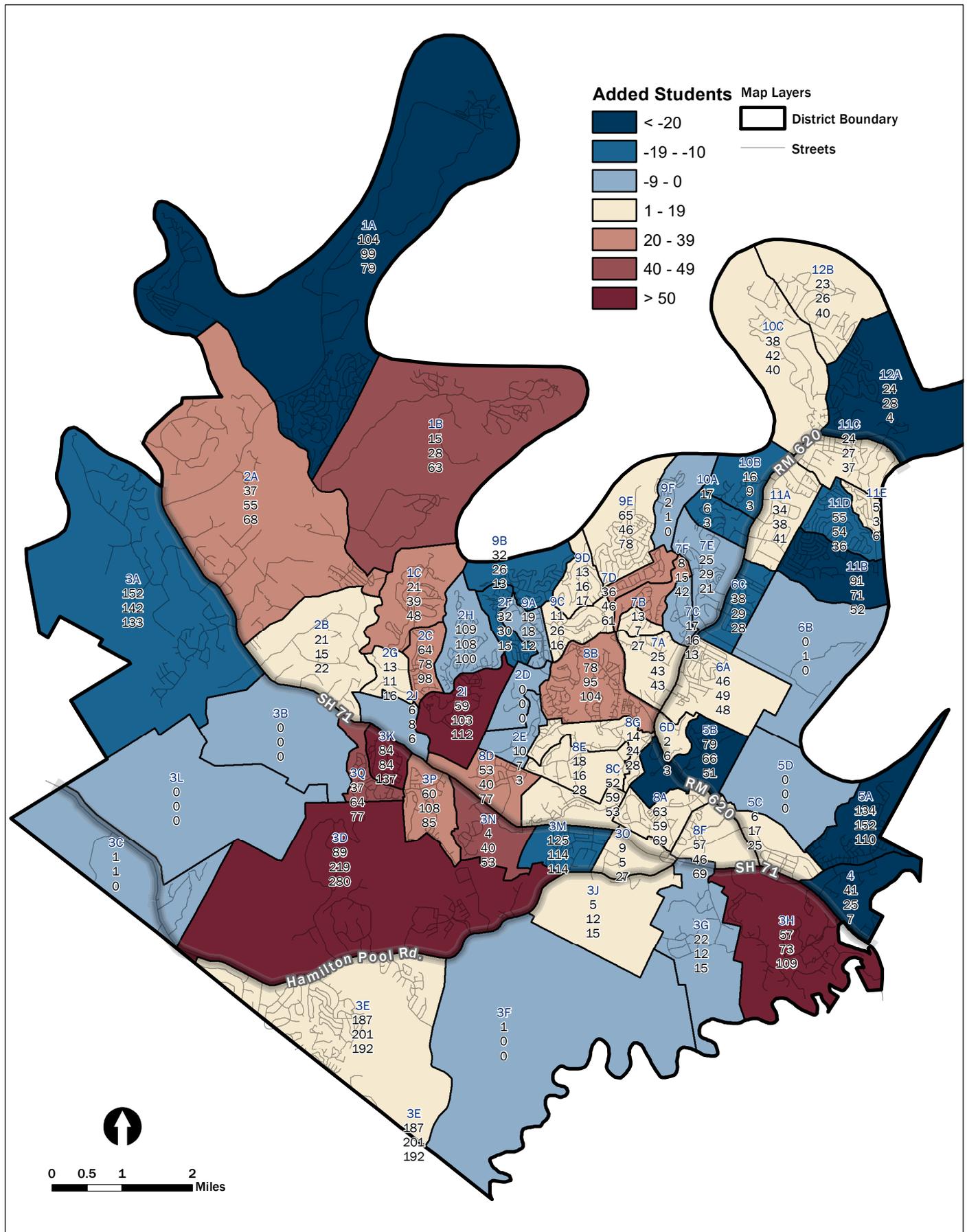


Projected Resident EE-5th Grade Students by Planning Unit

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
1A	168	152	142	130	118	116	120	124	131	138	143
1B	23	20	21	25	33	44	55	67	84	101	117
1C	70	67	65	70	77	80	84	87	89	91	91
2A	80	85	86	89	94	98	107	114	121	128	133
2B	38	38	35	36	39	43	45	46	46	46	45
2C	133	151	163	175	182	187	191	198	203	207	209
2D	1	2	2	2	2	2	2	2	2	2	2
2E	17	12	11	10	7	7	7	7	7	7	7
2F	70	62	52	46	41	34	28	24	21	19	18
2G	14	15	20	24	27	30	32	34	35	36	36
2H	207	194	186	185	185	179	186	194	201	206	208
2I	166	175	188	196	199	209	216	221	226	230	232
2J	0	0	0	0	0	0	0	0	0	0	0
3A	257	244	246	252	247	247	255	261	267	271	272
3B	0	0	0	0	0	0	0	0	0	0	0
3C	1	1	1	1	1	0	0	0	0	0	0
3D	168	195	247	308	377	434	499	518	538	556	564
3E	367	340	339	331	325	319	338	356	373	388	402
3F	1	0	0	0	0	0	0	0	0	0	0
3G	21	23	23	24	20	23	22	21	20	19	24
3H	117	126	126	127	122	132	141	157	174	192	205
3J	4	5	7	12	18	24	30	30	30	30	30
3K	190	200	205	225	238	260	275	289	301	310	315
3L	0	0	0	0	0	0	0	0	0	0	0
3M	211	206	204	202	196	195	202	208	213	217	219
3N	2	24	35	40	56	72	84	97	96	95	95
3O	16	21	25	30	32	35	34	39	44	49	54
3P	148	167	180	167	158	152	154	157	160	163	165
3Q	118	127	139	146	144	151	154	159	163	167	170
4	53	47	40	34	26	20	16	14	13	13	14
5A	293	276	263	242	218	213	208	205	203	202	200
5B	149	140	128	119	112	104	93	88	83	79	76
5C	17	17	18	37	42	47	49	50	50	50	49
5D	0	0	0	0	0	0	0	0	0	0	0
6A	101	95	97	94	97	100	99	99	99	99	100
6B	1	1	1	0	0	0	0	0	0	0	0
6C	78	67	59	50	51	46	46	48	52	56	61
6D	3	3	3	2	7	6	6	6	6	6	6
7A	33	31	31	38	53	62	66	71	75	78	79
7B	19	20	26	33	41	51	58	63	67	71	72
7C	23	23	26	26	29	26	25	24	23	22	20
7D	84	89	97	104	111	116	124	130	134	137	138
7E	41	42	41	36	33	31	32	34	35	35	35
7F	38	41	46	56	65	79	90	99	106	111	114
8A	116	115	109	102	107	114	115	119	122	124	125
8B	177	181	181	188	195	189	192	196	199	202	204
8C	109	107	102	96	92	85	77	71	66	61	59
8D	82	98	114	125	139	150	151	153	155	157	157
8E	31	33	38	46	50	56	59	62	65	67	68
8F	89	91	94	93	102	110	122	133	142	150	154
8G	35	33	37	41	43	49	56	60	62	64	65
9A	34	35	36	34	28	28	23	19	16	14	13
9B	44	40	39	37	34	27	24	22	20	19	18
9C	53	48	45	42	40	36	35	34	33	33	33
9D	30	31	31	33	32	33	31	28	25	22	20
9E	102	111	113	122	131	144	147	150	152	154	155
9F	1	1	1	0	0	0	0	0	0	0	0
10A	17	16	11	9	10	8	7	7	7	7	7
10B	20	17	13	12	8	7	8	9	10	11	12
10C	69	66	72	74	74	76	82	87	91	94	95
11A	50	49	51	60	61	65	62	59	56	56	52
11B	150	149	139	131	125	114	108	105	104	104	104
11C	40	39	40	39	41	46	49	52	54	56	54
11D	101	102	95	89	79	68	56	46	38	32	28
11E	9	6	7	7	9	10	10	10	9	8	7
12A	57	55	43	36	30	20	17	14	13	13	13
12B	43	51	54	58	63	69	72	74	75	75	78
Total	5,000	5,018	5,089	5,198	5,316	5,478	5,676	5,851	6,005	6,150	6,241

Projected Growth in Middle School Students

Projected Resident Students 2023-24, 2028-29, and 2033-34
Lake Travis ISD

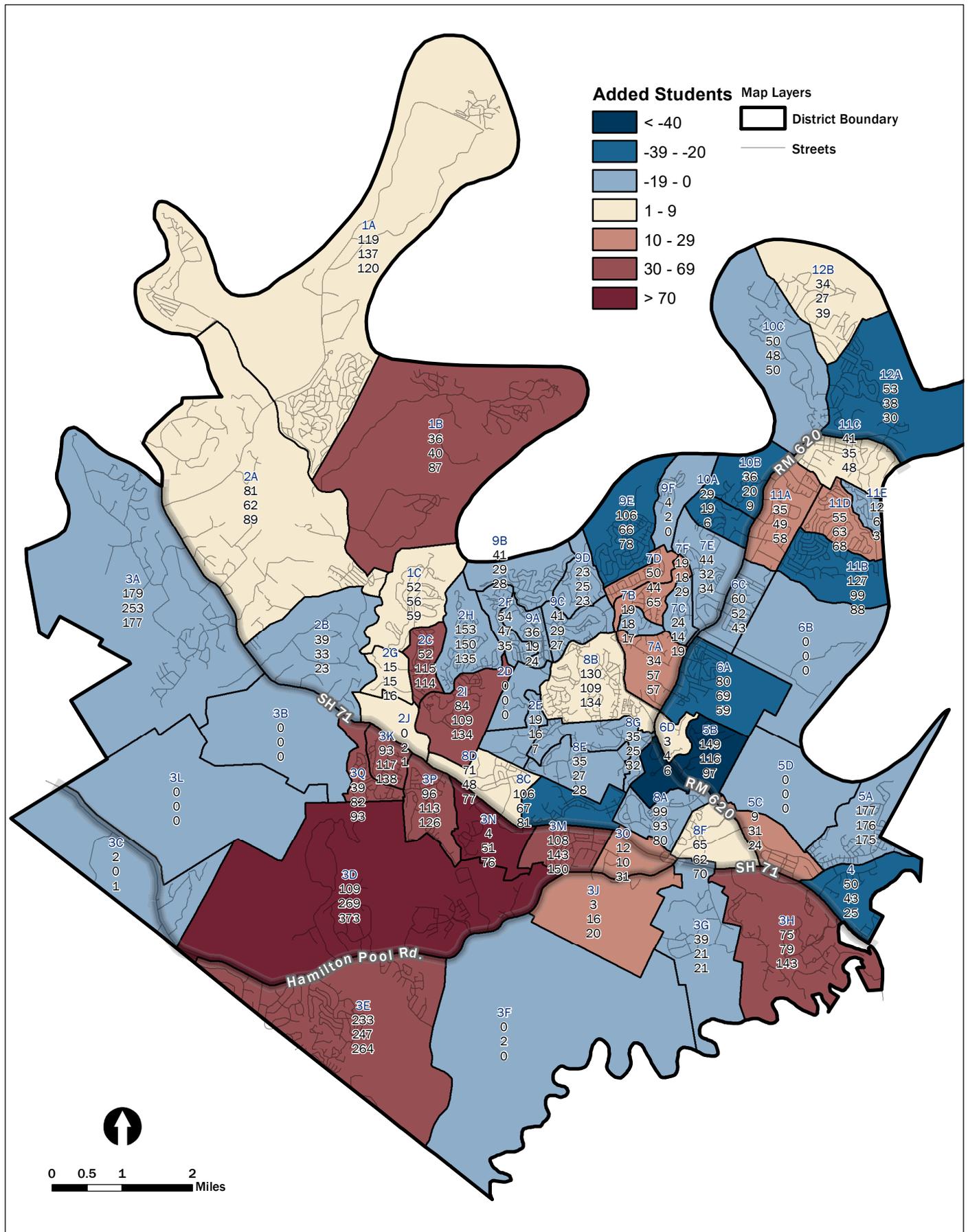


Projected Resident 6th-8th Grade Students by Planning Unit

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
1A	104	105	98	103	101	99	86	72	70	74	79
1B	15	19	16	16	22	28	33	38	45	55	63
1C	21	37	45	47	39	39	41	45	44	46	48
2A	37	36	42	48	50	55	57	60	59	63	68
2B	21	23	25	23	21	15	16	18	21	21	22
2C	64	81	95	80	80	78	84	86	90	93	98
2D	0	0	0	0	0	0	0	0	0	0	0
2E	10	14	11	10	8	7	6	3	3	3	3
2F	32	32	40	42	36	30	28	26	22	18	15
2G	13	14	11	8	9	11	12	11	13	14	16
2H	109	117	114	115	106	108	104	100	90	94	100
2I	59	64	83	100	107	103	99	101	107	109	112
2J	6	7	8	9	9	8	7	6	6	6	6
3A	152	172	183	181	161	142	132	128	125	129	133
3B	0	0	0	0	0	0	0	0	0	0	0
3C	1	0	0	0	0	1	1	1	0	0	0
3D	89	100	116	138	166	219	258	270	267	273	280
3E	187	200	188	193	181	201	191	184	172	180	192
3F	1	2	1	1	0	0	0	0	0	0	0
3G	22	18	13	9	15	12	13	9	12	12	15
3H	57	51	55	57	75	73	78	77	89	99	109
3J	5	3	3	5	9	12	15	15	15	15	15
3K	84	86	103	84	90	84	99	106	120	128	137
3L	0	0	0	0	0	0	0	0	0	0	0
3M	125	117	109	105	106	114	113	109	106	110	114
3N	4	16	21	22	31	40	49	56	55	54	53
3O	9	9	6	2	4	5	10	15	21	24	27
3P	60	73	90	103	105	108	98	91	84	84	85
3Q	37	55	68	67	68	64	71	68	73	74	77
4	41	37	34	30	30	25	22	16	13	9	7
5A	134	141	142	148	156	152	138	120	117	112	110
5B	79	79	77	77	73	66	65	64	61	54	51
5C	6	6	13	18	20	17	17	18	21	23	25
5D	0	0	0	0	0	0	0	0	0	0	0
6A	46	52	54	60	50	49	45	47	49	48	48
6B	0	0	0	1	1	1	0	0	0	0	0
6C	38	42	39	41	32	29	23	26	23	25	28
6D	2	1	1	2	5	6	5	4	3	3	3
7A	25	28	27	27	39	43	44	42	39	40	43
7B	13	16	15	10	7	7	10	14	20	23	27
7C	17	13	9	12	10	16	15	16	12	12	13
7D	36	37	34	33	38	46	49	52	53	57	61
7E	25	23	22	23	27	29	24	21	19	20	21
7F	8	11	16	17	18	15	19	22	30	36	42
8A	63	68	70	75	71	59	52	56	64	66	69
8B	78	81	79	84	85	95	102	108	101	102	104
8C	52	49	53	56	56	59	59	60	58	55	53
8D	53	45	36	31	32	40	53	67	76	75	77
8E	18	21	20	18	17	16	20	21	25	26	28
8F	57	53	50	48	46	46	44	51	57	62	69
8G	14	17	16	13	16	24	25	22	22	25	28
9A	19	16	15	16	20	18	19	15	18	15	12
9B	32	24	23	22	21	26	25	22	16	14	13
9C	11	20	24	29	26	26	23	21	18	17	16
9D	13	18	18	16	19	16	17	16	18	18	17
9E	65	49	54	48	54	46	54	62	74	76	78
9F	2	2	0	1	1	1	0	0	0	0	0
10A	17	13	13	12	9	6	5	6	4	3	3
10B	16	15	15	12	12	9	8	4	3	3	3
10C	38	47	41	34	35	42	40	35	33	36	40
11A	34	29	32	41	41	38	42	44	45	43	41
11B	91	77	71	67	71	71	70	69	62	55	52
11C	24	25	23	20	23	27	29	30	33	35	37
11D	55	48	46	50	56	54	54	51	47	42	36
11E	5	6	5	6	2	3	2	3	4	5	6
12A	24	22	28	33	33	28	22	19	11	7	4
12B	23	18	16	21	27	26	26	27	30	35	40
Total	2,598	2,700	2,775	2,820	2,878	2,933	2,968	2,966	2,988	3,055	3,172

Projected Growth in High School Students

Projected Resident Students 2023-24, 2028-29, and 2033-34
Lake Travis ISD

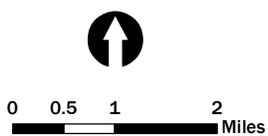
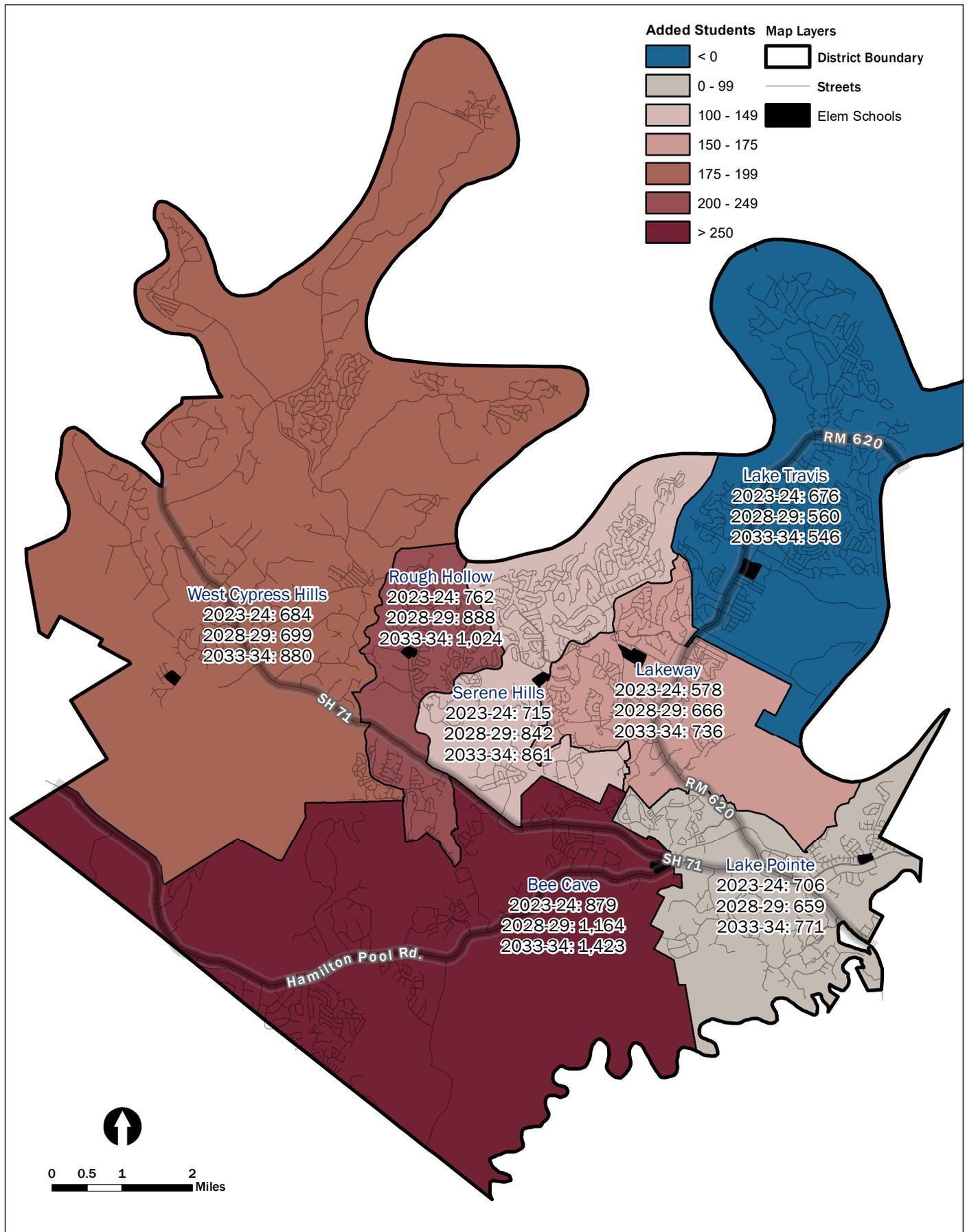


Projected Resident 9th-12th Grade Students by Planning Unit

	Current	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
1A	119	127	142	145	140	137	137	144	136	130	120
1B	36	29	21	24	34	40	46	55	63	74	87
1C	52	38	32	32	42	56	60	59	56	56	59
2A	81	78	71	62	55	62	70	77	87	87	89
2B	39	34	29	30	28	33	31	28	25	22	23
2C	52	68	76	100	109	115	118	107	106	107	114
2D	0	0	0	0	0	0	0	0	0	0	0
2E	19	16	17	15	16	16	13	14	9	8	7
2F	54	53	48	37	44	47	49	49	45	38	35
2G	15	14	16	18	17	15	14	13	12	15	16
2H	153	149	153	145	145	150	143	145	145	138	135
2I	84	90	91	96	101	109	126	134	135	135	134
2J	0	0	0	0	1	2	3	4	3	2	1
3A	179	189	224	236	240	253	234	224	207	184	177
3B	0	0	0	0	0	0	0	0	0	0	0
3C	2	3	2	1	1	0	0	0	1	1	1
3D	109	125	153	191	236	269	311	319	341	361	373
3E	233	234	236	235	255	247	254	264	265	268	264
3F	0	0	1	1	2	2	1	1	0	0	0
3G	39	28	28	29	23	21	16	17	16	17	21
3H	75	74	70	73	73	79	88	106	121	133	143
3J	3	3	5	7	12	16	20	19	20	20	20
3K	93	94	89	103	107	117	122	116	117	121	138
3L	0	0	0	0	0	0	0	0	0	0	0
3M	108	127	133	142	153	143	138	143	147	149	150
3N	4	18	26	32	42	51	61	72	74	76	76
3O	12	8	11	12	10	10	6	9	14	22	31
3P	96	114	110	108	113	113	128	138	140	136	126
3Q	39	47	65	70	72	82	81	92	86	86	93
4	50	51	48	46	45	43	39	38	33	29	25
5A	177	157	152	159	172	176	188	201	193	188	175
5B	149	130	122	109	111	116	111	108	105	101	97
5C	9	8	9	22	26	31	32	29	27	23	24
5D	0	0	0	0	0	0	0	0	0	0	0
6A	80	75	66	65	72	69	75	74	63	64	59
6B	0	0	0	0	0	0	1	1	1	1	0
6C	60	53	57	51	50	52	52	46	47	46	43
6D	3	4	3	3	4	4	6	7	7	7	6
7A	34	27	26	36	44	57	56	56	61	60	57
7B	19	19	15	17	19	18	17	13	9	12	17
7C	24	25	24	20	19	14	14	15	18	20	19
7D	50	44	43	41	42	44	45	48	55	61	65
7E	44	44	39	39	31	32	36	35	40	39	34
7F	19	19	12	11	14	18	20	24	22	23	29
8A	99	82	82	83	82	93	98	93	87	83	80
8B	130	116	118	98	100	109	104	110	127	128	134
8C	106	92	77	63	65	67	74	77	80	83	81
8D	71	69	70	65	59	48	46	42	49	66	77
8E	35	32	33	28	27	27	24	25	22	24	28
8F	65	67	65	77	66	62	67	61	65	69	70
8G	35	26	24	25	22	25	26	29	30	32	32
9A	36	34	28	25	23	19	21	26	22	24	24
9B	41	44	37	35	38	29	28	29	32	31	28
9C	41	32	22	17	22	29	32	35	33	30	27
9D	23	22	20	20	18	25	24	24	23	22	23
9E	106	101	88	86	68	66	68	64	67	69	78
9F	4	3	4	4	2	2	1	1	1	1	0
10A	29	28	27	24	20	19	16	12	12	8	6
10B	36	34	25	24	21	20	17	17	14	10	9
10C	50	40	38	47	50	48	48	48	49	50	50
11A	35	41	47	47	48	49	48	56	53	53	58
11B	127	128	130	122	100	99	92	85	94	93	88
11C	41	39	35	36	34	35	38	38	40	45	48
11D	55	63	68	66	61	63	59	66	72	69	68
11E	12	12	10	9	9	6	7	6	3	4	3
12A	53	44	41	32	30	38	40	41	44	36	30
12B	34	32	35	32	26	27	27	31	35	36	39
Total	3,678	3,597	3,589	3,628	3,711	3,864	3,967	4,060	4,106	4,126	4,164

Projected Growth in Elementary School Students

Projected Resident Students 2023-24 through 2033-34
Lake Travis ISD



Lake Travis I.S.D.
Projected Resident EE-5th Grade Students
2023-24 Elementary Attendance Zones

	Current	2024	2025	2026	2027	2028	2029	2030	2031	2032	2023-24 Net Transfers
Bee Cave											
Students Projected	879	899	960	1,020	1,097	1,164	1,264	1,319	1,360	1,396	-53
Practical Capacity	850	850	850	850	850	850	850	850	850	850	
Percent Utilization	103%	106%	113%	120%	129%	137%	149%	155%	160%	164%	
Student Margin	-29	-49	-110	-170	-247	-314	-414	-469	-510	-546	
Lake Pointe											
Students Projected	706	695	673	659	637	659	673	699	724	750	51
Practical Capacity	800	800	800	800	800	800	800	800	800	800	
Percent Utilization	88%	87%	84%	82%	80%	82%	84%	87%	91%	94%	
Student Margin	94	105	127	141	163	141	127	101	76	50	
Lake Travis											
Students Projected	676	660	626	601	584	560	549	545	544	547	37
Practical Capacity	950	950	950	950	950	950	950	950	950	950	
Percent Utilization	71%	69%	66%	63%	61%	59%	58%	57%	57%	58%	
Student Margin	274	290	324	349	366	390	401	405	406	403	
Lakeway											
Students Projected	578	567	575	597	642	666	685	706	720	732	14
Practical Capacity	850	850	850	850	850	850	850	850	850	850	
Percent Utilization	68%	67%	68%	70%	76%	78%	81%	83%	85%	86%	
Student Margin	272	283	275	253	208	184	165	144	130	118	
Rough Hollow											
Students Projected	762	794	819	846	867	888	922	959	989	1,013	-11
Practical Capacity	850	850	850	850	850	850	850	850	850	850	
Percent Utilization	90%	93%	96%	100%	102%	104%	108%	113%	116%	119%	
Student Margin	88	56	31	4	-17	-38	-72	-109	-139	-163	
Serene Hills											
Students Projected	715	737	767	797	814	842	847	852	856	861	44
Practical Capacity	850	850	850	850	850	850	850	850	850	850	
Percent Utilization	84%	87%	90%	94%	96%	99%	100%	100%	101%	101%	
Student Margin	135	113	83	53	36	8	3	-2	-6	-11	
West Cypress Hills											
Students Projected	684	666	669	678	675	699	736	771	812	851	-82
Practical Capacity	850	850	850	850	850	850	850	850	850	850	
Percent Utilization	80%	78%	79%	80%	79%	82%	87%	91%	96%	100%	
Student Margin	166	184	181	172	175	151	114	79	38	-1	
Totals											
Students Projected	5,000	5,018	5,089	5,198	5,316	5,478	5,676	5,851	6,005	6,150	
Practical Capacity	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	
Percent Utilization	83%	84%	85%	87%	89%	91%	95%	98%	100%	103%	
Student Margin	1,000	982	911	802	684	522	324	149	-5	-150	

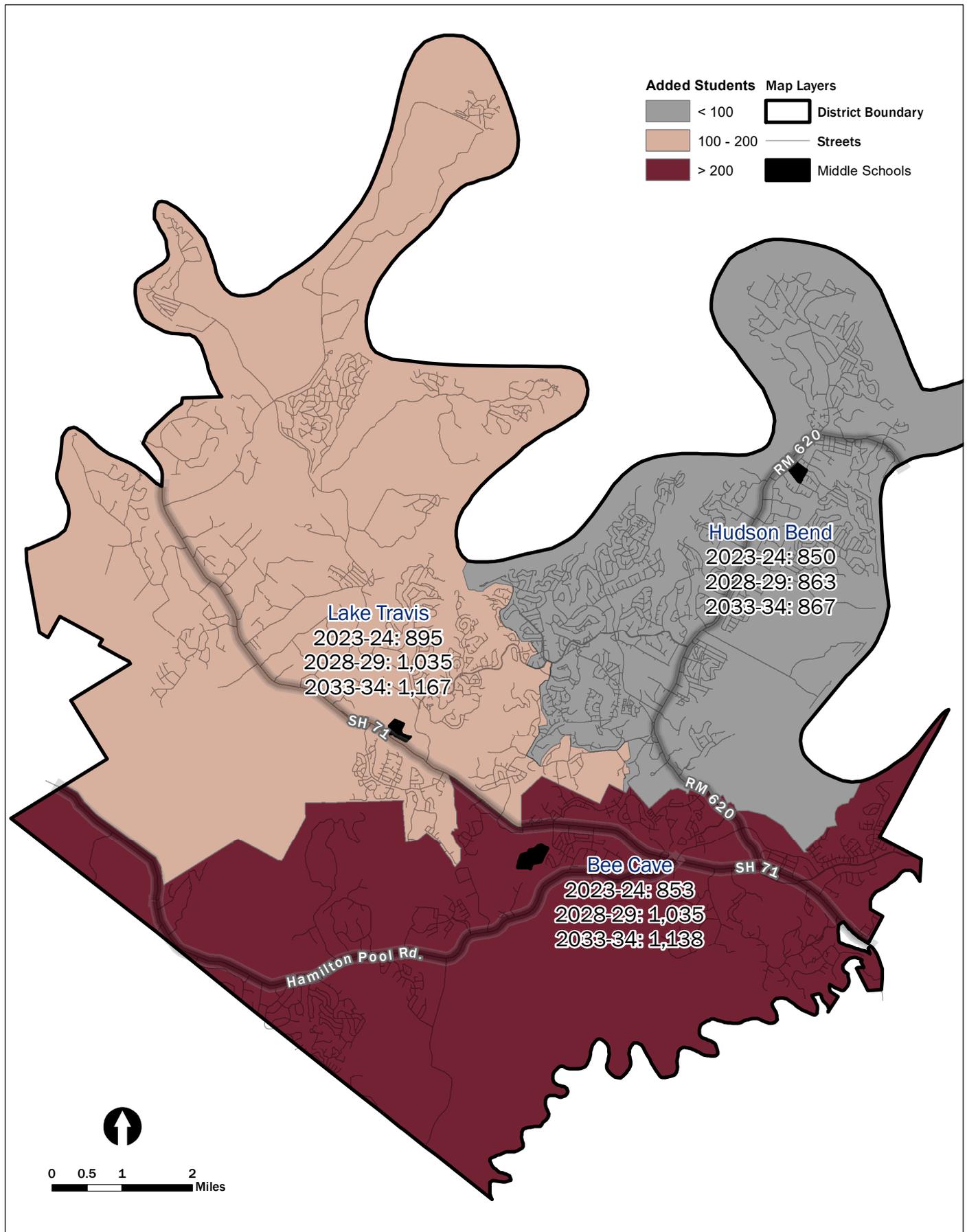
Lake Travis ISD
Transfers between Elementary Schools
2022-23



		Attends									
		Bee Cave	Lake Pointe	Lake Travis	Lakeway	Rough Hollow	Serene Hills	West Cypress Hills	Resides In	Transfers Out	Net Transfers
Resides In	Bee Cave	812	52	7	4		3	1	879	-67	-53
	Lake Pointe	3	687	9	5	1	1		706	-19	51
	Lake Travis	3		646	17	1	8	1	676	-30	37
	Lakeway	2			548		5	3	578	-30	14
	Rough Hollow	2	11	1	9	686	47	6	762	-76	-11
	Serene Hills	1	4	1	6	32	671		715	-44	44
	West Cypress Hills	3	3	29	3	31	24	591	684	-93	-82
Resides In & Attends		812	687	646	548	686	671	591			
Transfers In		14	70	67	44	65	88	11			
Attends		826	757	713	592	751	759	602			

Projected Growth in Middle School Students

Projected Resident Students 2023-24 through 2033-34
Lake Travis ISD



Lake Travis I.S.D.
Projected Resident 6th-8th Grade Students
2023-24 Middle School Attendance Zones

	Current	2024	2025	2026	2027	2028	2029	2030	2031	2032	2023-24 Net Transfers
Bee Cave MS											
Students Projected	853	870	874	907	966	1,035	1,060	1,057	1,067	1,094	10
Practical Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	
Percent Utilization	71%	73%	73%	76%	81%	86%	88%	88%	89%	91%	
Student Margin	347	330	326	293	234	165	140	143	133	106	
Hudson Bend MS											
Students Projected	850	829	813	828	851	863	862	862	848	849	-10
Practical Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	
Percent Utilization	71%	69%	68%	69%	71%	72%	72%	72%	71%	71%	
Student Margin	350	371	387	372	349	337	338	338	352	351	
Lake Travis MS											
Students Projected	895	1,001	1,088	1,085	1,061	1,035	1,046	1,047	1,073	1,112	0
Practical Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	
Percent Utilization	75%	83%	91%	90%	88%	86%	87%	87%	89%	93%	
Student Margin	305	199	112	115	139	165	154	153	127	88	
Totals:											
Students Projected	2,598	2,700	2,775	2,820	2,878	2,933	2,968	2,966	2,988	3,055	
Practical Capacity	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	
Percent Utilization	72%	75%	77%	78%	80%	81%	82%	82%	83%	85%	
Student Margin	1,002	900	825	780	722	667	632	634	612	545	

**Lake Travis ISD
Transfers between Middle Schools
2021-22**



		Attends			Resides In	Transfers Out	Net Transfers
		Bee Cave	Hudson Bend	Lake Travis			
Resides In	Bee Cave	846		7	853	-7	10
	Hudson Bend	3	836	11	850	-14	-10
	Lake Travis	14	4	877	895	-18	0
Resides In & Attends		846	836	877			
Transfers In		17	4	18			
Attends		863	840	895			

Lake Travis I.S.D.
Projected Resident 9th-12th Grade Students

	Current	2024	2025	2026	2027	2028	2029	2030	2031	2032
Lake Travis HS										
Students Projected	3,678	3,597	3,589	3,628	3,711	3,864	3,967	4,060	4,106	4,126
Practical Capacity	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Percent Utilization	105%	103%	103%	104%	106%	110%	113%	116%	117%	118%
Student Margin	-178	-97	-89	-128	-211	-364	-467	-560	-606	-626