Horry County School District
FY25 Approved General Fund Budget

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	$ 265,156,262.00	
1200		Revenue From Local Governmental Agencies Other Than LEA	$ 13,108,100.00	
1300		Tuition:	$ 35,047.00	
1400		Transportation Fees	$ -	
1500		Earnings on Investments:	$ 3,024,153.00	
1600		Food Service	$ -	
1700		Pupil Activities	$ -	
1900		Other Revenue from Local Sources:	$ 4,801,134.00	
		Total - Revenue from Local Sources		$ 286,124,696.00
2000		Intergovernmental Revenue	$ 141,122.00	
		Total - Intergovernmental Revenue		$ 141,122.00
3100		Restricted State Funding	$ 200,692,915.00	
3200		Unrestricted State Grants	$ -	
3800		State Revenue in Lieu of Taxes:	$ 75,374,209.00	
3900		Other State Revenue	$ 2,623,805.00	
		Total - Revenue from State Sources		$ 278,690,929.00
4000		Revenue form Federally Impacted Areas	$ 709,974.00	
		Total - Revenue form Federally Impacted Areas		$ 709,974.00
5000		Other Sources	$ -	
		Total - Other Sources		$ -
5100		Sale of Bonds	$ -	
		Total - Sales of Bonds		$ -
5200		Interfund Transfers (Operating transfers from other funds)	$ 39,759,317.00	
		Total - Interfund Transfers		$ 39,759,317.00
		Use of Fund Balance	$ 32,739,811.00	
		Total - Use of Fund Balance		$ 32,739,811.00
TOTAL GENERAL FUND REVENUE			**$ 605,426,038.00**	**$ 605,426,038.00**

GENERAL FUND EXPENDITURES			Budget	Subtotal
111		**Kindergarten Programs**		
	100	Salaries	$ 12,838,945.00	
	200	Employee Benefits	$ 6,667,691.00	
	300	Purchased Services	$ 462,545.00	
	400	Supplies and Materials	$ 137,644.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
112		**Primary Programs (Grades 1 - 3)**		
	100	Salaries	39,813,885	
	200	Employee Benefits	18,683,001	
	300	Purchased Services	2,420,376	
	400	Supplies and Materials	982,436	
	500	Capital Outlay	3,113	
	600	Other Objects	150	
113		**Elementary Programs (Grades 4 - 8)**		
	100	Salaries	67,809,630	
	200	Employee Benefits	30,939,979	
	300	Purchased Services	2,759,114	
	400	Supplies and Materials	3,493,814	
	500	Capital Outlay	9,251	
	600	Other Objects	13,213	
114		**High School Programs (Grades 9 - 12)**		
	100	Salaries	54,582,706	
	200	Employee Benefits	24,669,824	
	300	Purchased Services	2,962,425	
	400	Supplies and Materials	2,676,244	
	500	Capital Outlay	13,459	
	600	Other Objects	31,599	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
115		**Vocational Programs (District-wide):**		
	100	Salaries	3,438,320	
	200	Employee Benefits	1,574,221	
	300	Purchased Services	119,015	
	400	Supplies and Materials	699,429	
	500	Capital Outlay	2,471	
	600	Other Objects	2,200	
116		**Vocational Programs (Middle School)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
117		**Driver Educational Program**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ 1,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
118		**Montessori Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
121		**Educable Mentally Handicapped**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ 5,563.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
122		**Trainable Mentally Handicapped**		
	100	Salaries	$ 3,711,185.00	
	200	Employee Benefits	$ 1,800,037.00	
	300	Purchased Services	$ 147,194.00	
	400	Supplies and Materials	$ 16,811.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
123		**Orthopedically Handicapped**		
	100	Salaries	$ 1,330,466.00	
	200	Employee Benefits	$ 603,342.00	
	300	Purchased Services	$ 38,785.00	
	400	Supplies and Materials	$ 18,500.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
124		**Visually Handicapped**		
	100	Salaries	$ 173,596.00	
	200	Employee Benefits	$ 95,889.00	
	300	Purchased Services	$ 3,920.00	
	400	Supplies and Materials	$ 3,900.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
125		**Hearing Handicapped**		
	100	Salaries	$ 476,877.00	
	200	Employee Benefits	$ 274,873.00	
	300	Purchased Services	$ 7,621.00	
	400	Supplies and Materials	$ 12,750.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
126		**Speech Handicapped**		
	100	Salaries	$ 3,805,780.00	
	200	Employee Benefits	$ 1,785,949.00	
	300	Purchased Services	$ 97,924.00	
	400	Supplies and Materials	$ 16,550.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 180.00	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
127		**Learning Disabilities**		
	100	Salaries	$ 27,285,706.00	
	200	Employee Benefits	$ 13,217,079.00	
	300	Purchased Services	$ 1,347,139.00	
	400	Supplies and Materials	$ 695,359.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 100.00	
128		**Emotionally Handicapped**		
	100	Salaries	$ 2,053,951.00	
	200	Employee Benefits	$ 974,907.00	
	300	Purchased Services	$ 73,922.00	
	400	Supplies and Materials	$ 14,186.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
129		**Coordinated Early Intervening Services**		
	100	Salaries	$ 4,619,383.00	
	200	Employee Benefits	$ 2,072,643.00	
	300	Purchased Services	$ 110,040.00	
	400	Supplies and Materials	$ 1,700.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
131		**Preschool Handicapped Speech (5 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
132		**Preschool Handicapped Itinerant (5 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
133		**Preschool Handicapped Self-Conatined (5 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
134		**Preschool Handicapped Homebased (5 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
135		**Preschool Handicapped Speech (3 and 4 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
136		**Preschool Handicapped Itinerant (3 and 4 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
137		**Preschool Handicapped Self-Contained (3 and 4 Year Olds)**		
	100	Salaries	$ 2,187,022.00	
	200	Employee Benefits	$ 1,080,767.00	
	300	Purchased Services	$ 102,208.00	
	400	Supplies and Materials	$ 4,533.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
138		**Preschool Handicapped Homebased (3 and 4 Year Olds)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
139		**Early Childhood Programs**		
	100	Salaries	$ 1,236,071.00	
	200	Employee Benefits	$ 755,661.00	
	300	Purchased Services	$ 250,821.00	
	400	Supplies and Materials	$ 102,458.00	
	500	Capital Outlay	$ 1,479.00	
	600	Other Objects	$ 500.00	
141		**Gifted and Talented Academic**		
	100	Salaries	$ 8,830,280.00	
	200	Employee Benefits	$ 4,156,070.00	
	300	Purchased Services	$ 575,851.00	
	400	Supplies and Materials	$ 284,177.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 330.00	
142		**Disadvantaged**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
143		**Advanced Placement**		
	100	Salaries	$ 140,661.00	
	200	Employee Benefits	$ 45,940.00	
	300	Purchased Services	$ 549,138.00	
	400	Supplies and Materials	$ 85,283.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
144		**International Baccalaureate**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
145		**Homebound**		
	100	Salaries	$ 603,045.00	
	200	Employee Benefits	$ 196,955.00	
	300	Purchased Services	$ 45,000.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
147		**Full Day 4K**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
148		**Gifted and Talented Artistic**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
149		**Other Special Programs**		
	100	Salaries	$ 16,269,834.00	
	200	Employee Benefits	$ 7,653,720.00	
	300	Purchased Services	$ 502,109.00	
	400	Supplies and Materials	$ 596,601.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 500.00	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
151		**Districtwide General/ Exceptional**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
161		**Autism**		
	100	Salaries	$ 2,415,481.00	
	200	Employee Benefits	$ 1,258,933.00	
	300	Purchased Services	$ 89,563.00	
	400	Supplies and Materials	$ 14,333.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
162		**Limited English Proficiency**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
163		**Comprehensive Coordinated Early Intervenng Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
171		**Primary Summer School**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
172		**Elementary Summer School**		
	100	Salaries	$ 826,783.00	
	200	Employee Benefits	$ 270,027.00	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ 250,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
173		**High School Summer School**		
	100	Salaries	$ 84,427.00	
	200	Employee Benefits	$ 27,573.00	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ 5,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
174		**Gifted and Talented Summer School**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 98,907.00	
	400	Supplies and Materials	$ 229,911.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
175		**Beyond Regular School Day**		
	100	Salaries	$ 378,601.00	
	200	Employee Benefits	$ 123,651.00	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ 70,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
181		**Adult Basic Education**		
	100	Salaries	$ 453,385.00	
	200	Employee Benefits	$ 216,591.00	
	300	Purchased Services	$ 9,100.00	
	400	Supplies and Materials	$ 3,400.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
182		**Adult Secondary Education Programs**		
	100	Salaries	$ 198,535.00	
	200	Employee Benefits	$ 85,552.00	
	300	Purchased Services	$ 2,500.00	
	400	Supplies and Materials	$ 10,000.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
183		**Adult Secondary Education Programs**		
	100	Salaries	$ 4,212.00	
	200	Employee Benefits	$ 1,375.00	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ 1,501.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
184		**Pos-Secondary Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
185		**Vocational Adult Programs**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
186		**Integrated Education and Training**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
188		**Parenting/ Family Literacy**		
	100	Salaries	$ 176,863.00	
	200	Employee Benefits	$ 86,653.00	
	300	Purchased Services	$ 3,443.00	
	400	Supplies and Materials	$ 6,125.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 202.00	
189		**Early Childhood Parenting Program**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
190		**Instrutional Pupil Activity**		
	100	Salaries	$ 213,804.00	
	200	Employee Benefits	$ 86,417.00	
	300	Purchased Services	$ 4,562.00	
	400	Supplies and Materials	$ 78,436.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total - Instruction		$ 398,744,367.00

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
211		**Attendance and Social Work Services**		
	100	Salaries	$ 3,531,310.00	
	200	Employee Benefits	$ 1,704,848.00	
	300	Purchased Services	$ 26,742.00	
	400	Supplies and Materials	$ 60,528.00	
	500	Capital Outlay	$ 6,500.00	
	600	Other Objects	$ -	
212		**Guidance Services**		
	100	Salaries	$ 11,335,502.00	
	200	Employee Benefits	$ 5,167,973.00	
	300	Purchased Services	$ 11,506.00	
	400	Supplies and Materials	$ 45,225.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 206.00	
213		**Health Services**		
	100	Salaries	$ 5,173,285.00	
	200	Employee Benefits	$ 2,546,053.00	
	300	Purchased Services	$ 262,981.00	
	400	Supplies and Materials	$ 212,321.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 266.00	
214		**Psychological Services**		
	100	Salaries	$ 2,501,944.00	
	200	Employee Benefits	$ 1,166,233.00	
	300	Purchased Services	$ 7,000.00	
	400	Supplies and Materials	$ 55,050.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
215		**Exceptional Program Services**		
	100	Salaries	$ 78,611.00	
	200	Employee Benefits	$ 42,197.00	
	300	Purchased Services	$ 530.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 15,000.00	
216		**Career and Technology Educaiton Placement Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
217		**Career Specialist Services**		
	100	Salaries	$ 155,351.00	
	200	Employee Benefits	$ 73,358.00	
	300	Purchased Services	$ 10,000.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
221		**Improvement of Instruction Curriculum Development**		
	100	Salaries	$ 5,066,017.00	
	200	Employee Benefits	$ 2,175,035.00	
	300	Purchased Services	$ 199,378.00	
	400	Supplies and Materials	$ 179,146.00	
	500	Capital Outlay	$ 5,000.00	
	600	Other Objects	$ 450.00	
222		**Library and Media Services**		
	100	Salaries	$ 5,411,683.00	
	200	Employee Benefits	$ 2,707,320.00	
	300	Purchased Services	$ 496,073.00	
	400	Supplies and Materials	$ 643,002.00	
	500	Capital Outlay	$ 500.00	
	600	Other Objects	$ 50.00	
223		**Supervision of Special Programs**		
	100	Salaries	$ 1,590,413.00	
	200	Employee Benefits	$ 689,597.00	
	300	Purchased Services	$ 31,500.00	
	400	Supplies and Materials	$ 39,418.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 1,600.00	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
224		**In-Service/Staff Training**		
	100	Salaries	$ 928,903.00	
	200	Employee Benefits	$ 391,100.00	
	300	Purchased Services	$ 897,389.00	
	400	Supplies and Materials	$ 2,507,840.00	
	500	Capital Outlay	$ 20,400.00	
	600	Other Objects	$ 17,654.00	
231		**Board of Education**		
	100	Salaries	$ 225,139.00	
	200	Employee Benefits	$ 73,529.00	
	300	Purchased Services	$ 352,400.00	
	400	Supplies and Materials	$ 9,300.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 48,450.00	
232		**Superintendent**		
	100	Salaries	$ 610,881.00	
	200	Employee Benefits	$ 269,355.00	
	300	Purchased Services	$ 31,690.00	
	400	Supplies and Materials	$ 29,402.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 17,755.00	
233		**School Administration**		
	100	Salaries	$ 25,098,779.00	
	200	Employee Benefits	$ 11,350,848.00	
	300	Purchased Services	$ 126,314.00	
	400	Supplies and Materials	$ 306,121.00	
	500	Capital Outlay	$ 3,871.00	
	600	Other Objects	$ 33,681.00	
251		**Student Transportation (Federal/ District Mandated)**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 6,000.00	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
252		**Fiscal Services:**		
	100	Salaries	$ 1,984,773.00	
	200	Employee Benefits	$ 896,780.00	
	300	Purchased Services	$ 225,051.00	
	400	Supplies and Materials	$ 42,550.00	
	500	Capital Outlay	$ 680.00	
	600	Other Objects	$ 8,945.00	
253		**Facilities Acquisitiona and Construction**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
254		**Operations and Maintenance**		
	100	Salaries	$ 18,273,753.00	
	200	Employee Benefits	$ 9,226,999.00	
	300	Purchased Services	$ 11,368,490.00	
	400	Supplies and Materials	$ 17,872,882.00	
	500	Capital Outlay	$ 279,591.00	
	600	Other Objects	$ 1,229,128.00	
255		**Student Transportation (State Mandated)**		
	100	Salaries	$ 17,172,053.00	
	200	Employee Benefits	$ 9,105,919.00	
	300	Purchased Services	$ 725,515.00	
	400	Supplies and Materials	$ 394,480.00	
	500	Capital Outlay	$ 189,400.00	
	600	Other Objects	$ -	
256		**Food Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ 5,161.00	
	400	Supplies and Materials	$ 250.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
257		**Internal Services**		
	100	Salaries	$ 684,386.00	
	200	Employee Benefits	$ 301,758.00	
	300	Purchased Services	$ 61,720.00	
	400	Supplies and Materials	$ 60,635.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 5,800.00	
258		**Security**		
	100	Salaries	$ 3,217,427.00	
	200	Employee Benefits	$ 1,090,326.00	
	300	Purchased Services	$ 6,444,049.00	
	400	Supplies and Materials	$ 41,551.00	
	500	Capital Outlay	$ 30,000.00	
	600	Other Objects	$ 800.00	
259		**Internal Auditing Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
262		**Planning**		
	100	Salaries	$ 492,354.00	
	200	Employee Benefits	$ 206,269.00	
	300	Purchased Services	$ 400,000.00	
	400	Supplies and Materials	$ 18,726.00	
	500	Capital Outlay	$ -	
	600	Other Objects	$ 70,500.00	
263		**Information Services**		
	100	Salaries	$ 716,259.00	
	200	Employee Benefits	$ 321,883.00	
	300	Purchased Services	$ 89,881.00	
	400	Supplies and Materials	$ 285,550.00	
	500	Capital Outlay	$ 5,000.00	
	600	Other Objects	$ 7,500.00	
264		**Staff Services**		
	100	Salaries	$ 2,094,051.00	
	200	Employee Benefits	$ 5,290,997.00	
	300	Purchased Services	$ 660,374.00	
	400	Supplies and Materials	$ 146,051.00	
	500	Capital Outlay	$ 27,500.00	
	600	Other Objects	$ 10,300.00	
265		**Subawards in Excess of $25,000**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
266		**Technology and Data Processing**		
	100	Salaries	$ 4,682,621.00	
	200	Employee Benefits	$ 2,213,410.00	
	300	Purchased Services	$ 1,530,269.00	
	400	Supplies and Materials	$ 61,042.00	
	500	Capital Outlay	$ 2,159,500.00	
	600	Other Objects	$ 3,000.00	
267		**Participant Support Cost**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
271		**Pupil Service Activities**		
	100	Salaries	$ 5,430,726.00	
	200	Employee Benefits	$ 2,063,650.00	
	300	Purchased Services	$ 1,941,069.00	
	400	Supplies and Materials	$ 321,419.00	
	500	Capital Outlay	$ 59,000.00	
	600	Other Objects	$ 160,689.00	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
272		**Enterprise Activities**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
273		**Trust and Agency Activities**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total Support Services		$ 229,193,945.00
320		**Community Recreation Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
330		**Civic Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
340		**Public Library Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
350		**Custody and Care of Children**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
360		**Welfare Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
370		**Nonpublic School Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
390		**Other Community Services**		
	100	Salaries	$ -	
	200	Employee Benefits	$ -	
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	
		Total - Community Services		$ -

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
400		**Intergovernmental Expenditures/ Transfers**		
	700	Fund Transfers	$ 10,227,537.00	
		Total Intergovernmental Expenditures/ Transfers		$ 10,227,537.00
500		**Debt Service:**		
	300	Purchased Services	$ -	
	400	Supplies and Materials	$ -	
	500	Capital Outlay	$ -	
	600	Other Objects	$ -	$ -
		Total - Debt Service		$ -
TOTAL GENERAL FUND EXPENDITURES			**$ 638,165,849.00**	**$ 638,165,849.00**