

**MONTGOMERY COUNTY BOARD OF EDUCATION  
MINUTES**

**June 6, 2022**

The Montgomery County Board of Education convened in a regular monthly meeting on Monday, June 6, 2022 at 6:30 pm in the Montgomery County Schools Boardroom. Board members present were Steve W. DeBerry – Chair, Tommy Blake - Vice Chair, Jesse Hill, Lynn Epps, and Anne Evans. Bryan Dozier and Cindy Taylor were absent.

Chairman Steve DeBerry called the meeting to order. Mr. DeBerry moved to adopt the agenda as submitted. Jesse Hill made the motion with Tommy Blake seconding. The agenda was accepted with unanimous approval from the board.

Chairman Steve DeBerry shared an opening devotional titled “Endangered Justice.” Mr. DeBerry shared a story of two qualified black students who were denied acceptance into a university in Georgia during the 1960s. The matter ended up in court where a judge ruled the university to accept both students. Ending segregation in the state and soon the country. Justice is universal but it begins at an individual level. Reminding us to treat others justly.

Chairman DeBerry led the Pledge of Allegiance to the Flag of the United States of America.

No one signed up to speak during the public comments section.

Chairman DeBerry called upon Dr. Dale Ellis for MCHS SkillsUSA recognitions. Those in attendance were presented certificates. Billy Hart received second place in firefighting. Casey Galloway is firefighting teacher. In cabinetmaking Levi Hayden-Crook received third place, Miguel Jimenez received fourth place and Preston Giberti received fifth place. Daniel Kern is cabinetmaking teacher. In woodworking showcase Tahjameen Bowden received second place and Preston Giberti received fifth place. Daniel Kern is woodworking teacher. In engineering showcase skill project team Melody DeBray and Elijah Jenkins received second place. Brandon Britt is engineering teacher.

Dr. Dale Ellis presented Major Mark McClay of Montgomery Central High School with the AFJROTC Distinguished Unit Award.

Dr. Dale Ellis presented Teacher of the Year recognitions. Those that attended were presented certificates. Tammy Lefebvre for Star Elementary. Logan Jordan for Montgomery Central High School. Felecia Chambers for Mt. Gilead Elementary. Terry Maness for Green Ridge Elementary. Carrie Watkins for East Middle School. Autumn McNeill for Candor Elementary. Alicia Legrande for Montgomery Learning Academy. Angela Krol for Troy Elementary. Holly Jane Henn for West Middle School.

Dr. Dale Ellis presented Employees of the Year recognition. Those in attendance were presented plaques. Linda Sanders of Montgomery Central High School won Auxiliary Services of the Year. Mack Gaddy of Troy Elementary won Custodian of the Year. Courtney Wilson of Troy Elementary won Data Manager of the Year. Verenise Valdovinos of Star Elementary won Office Support of the Year. Mandy Lucas of East Middle School won Instructional Support of the Year.

Brenda Shuping of Green Ridge won Child Nutrition of the Year. Cathy Horne of Mt. Gilead Elementary won Teacher Assistant of the Year. Martha Garner of Green Ridge Elementary won Bus Driver of the Year.

Chairman DeBerry asked to hold the consent agenda until after closed session. The motion carried unanimously with the board.

After closed session. Lynn Epps made the motion with Jesse Hill seconding. The motion carried unanimously with the board. The following items were approved:

- 1) Board Minutes from May 2, 2022
- 2) Budget Session Minutes from May 2, 2022
- 3) Personnel and Auxiliary Reports:

**MONTGOMERY COUNTY SCHOOLS  
PERSONNEL REPORT  
Tracy Grit, Associate Superintendent for Operations/HR  
June 6, 2022**

a. Superintendent reports the acceptance of the following resignations/retirements:

<u>Resignation/Retirement</u>	<u>School/Assignment</u>	<u>Effective Date</u>
1) Greg Bender Resignation	East/West Middle Art Teacher	June 17, 2022
2) Staci Smith Retirement	Montgomery Central High Math Teacher	June 13, 2022
3) Marion Gullledge Resignation	Green Ridge Elementary 1 <sup>st</sup> Grade Teacher	June 30, 2022
4) Julie Hurley Resignation	Montgomery Central High EC Inclusion Teacher	June 13, 2022
5) Jonathan Purcell Resignation	Troy Elementary School Teacher Assistant	June 2, 2022
6) Mark Miller Retirement	Montgomery Central High Business Teacher	June 30, 2022
7) Tara Coggins Retirement	Montgomery Central High World Language	June 13, 2022
8) Shaylen Brown Resignation	Green Ridge Elementary Director of Comm. In Schools	February 28, 2022
9) Cameron Scott Resignation	Page Street Elementary 3 <sup>rd</sup> Grade Teacher	June 14, 2022
10) Cody Williams Resignation	West Middle School Health/PE Teacher	June 13, 2022
11) Caroline Steed Resignation	Montgomery Central High Science Teacher	June 13, 2022

Page Street Elementary School  
Destiny Garner  
Julie Osteen

Star Elementary School  
Denia Erickson  
Laura Hannaford

Mt. Gilead Elementary School  
Hannah Harman  
Angela Cook  
Nicole Sherrill  
Penny Tofflemeyer

Montgomery Central High School  
Kathrine Anundson  
Will Bowers  
Henry Bustle  
Jodi Cole  
Damien Decartur  
Danasia Dumas  
Julie Daniel  
Montgomery Learning Academy  
Jay Myrick  
Elizabeth Divine

East Middle School  
Grant Hinson  
Mythli Veerasurla  
Lori White  
Jackie Jackson  
Haley Adkins  
Delana Cagle  
Jack Carpenter  
Dan Jones

Troy Elementary School  
Gaylynn Deaver  
Tonya Little  
Quelyn Voorhees  
Megan Epps

Student Support Services Personnel  
1) Stacie Swikle (Speech Language Pathologist)  
2) Elizabeth Tilley (School Psychologist)

b. Upon the recommendation of the principal, approval of the following additions to the certified sub-teacher list:

<u>Employee/ Effective Date</u>	<u>School/ Assignment</u>	<u>Record Check</u>
1) Samantha Holler 8/2022	East Middle School EC Teacher	Yes
2) Nikimia Rathliff 8/2022	Page Street Elementary 3 <sup>rd</sup> Grade Teacher	Yes

c. Upon recommendation, approval of recommendation for employment of the following probationary contracts for the 2022-2023 school year as provided by General Statute 115C-325:

<u>Employee/ Effective Date</u>	<u>School/ Assignment</u>	<u>Record Check</u>	<u>Replacing</u>
1) Sandre Lane 8/2022	Montgomery Central High 9 <sup>th</sup> Grade Math	Yes	Staci Smith

d. Upon recommendation, approval of principal recommendation for employment of the following one-year probationary contracts for the 2022-2023 school year as provided by General Statute 115C-325:

Schools/Employees:

West Middle School  
Susie Boros  
Chris Callahan  
Rebekah Callcutt  
Kyle Greene  
Garrett Griffin  
Wayne Kocher  
Shawanna Long

Keri Myrick  
Stephanie Parker  
James Simpson  
Jocelyn Smith  
Natalie Smith  
Ann Watson

Green Ridge Elementary School  
Angela Campbell  
Ashley Duff  
Jacquelin Chunn  
Hollie Ritter  
Lacey Smith  
Susan Strong

e. Upon recommendation, approval of principal recommendation for employment of the following two-year probationary contracts for the 2022-2023 school year as provided by General Statute 115C-325:

Schools/Employees:

Candor Elementary School  
Elizabeth Templeton  
Elitjah Templeton

Green Ridge Elementary School  
Iris Canul  
Lauren Lear  
Cynthia Murray  
Rebecca Shepherd

Mt. Gilead Elementary  
Nicole Byrd

Montgomery Central High School  
Stephanie Harvell  
Mark McClay  
Page Street Elementary School  
Alicia Lineberry  
Anissa Lowe

f. Upon recommendation, approval of principal recommendation for employment of the following four-year probationary contracts for the 2022-2023 school year as provided by General Statute 115C-325:

Schools/Employees:

Candor Elementary School  
Katie Trogdon

West Middle School  
Ella Mae Kern  
Kim Simpson

Star Elementary School  
Amanda Henley  
Janie McDonald  
Morgan Miller  
Tammy Lefebvre

East Middle School  
Johni Lilly  
Yana Stevenson  
Carrie Watkins

Mandy Lucas  
Joy Sudduth

Green Ridge Elementary School  
Maria Borges  
Brittany Maness  
Kristin Page

Montgomery Early College  
Kim Hare  
Caleb Rushing  
Kirk Warts  
Mollie Williams

Montgomery Learning Academy  
Alicia Legrande

Mt. Gilead Elementary School  
Anissa Gillis  
Ethel Smith  
Nora Beasley  
Montgomery Central High School  
Casey Galloway  
Frances Morris  
Jennifer Pieczynski  
Leslie Shoffner

Sharon Swanke  
Amanda Watson

Page Street Elementary School  
Laura Dawkins  
Ashley Jones  
Jennifer Nance  
Lane Prince

Troy Elementary School  
Dodie Atkins  
Megan Hall  
Angela Krol  
Erin Leach  
Heather Saunders

6) Natalie Smith 8/2022	West Middle School 7 <sup>th</sup> ,8 <sup>th</sup> Grade Math	East Middle School IBD	Carol High
7) Amanda Carrick 8/2022	Montg. Central High Dance Teacher	Page St. Elementary 3 <sup>rd</sup> Grade Teacher	Cameron Scott
8) Kirk Warts 8/2022	Montg. Co. Early Coll. PLFW	East Middle School Career Dev. Coordinator	
9) Kyle Greene 8/2022	West Middle School 7 <sup>th</sup> Grade ELA	East Middle School 7 <sup>th</sup> Grade ELA	Nicole Blair
10) Anissa Gillis 8/2022	Mt. Gilead Elementary 5 <sup>th</sup> Grade Teacher	Page St. Elementary 5 <sup>th</sup> Grade Teacher	Janet Mitchell

i. Upon recommendation of the superintendent, approval of recommendation for employment of the following non-certified personnel:

<u>Employee/ Effective Date</u>	<u>School/ Assignment</u>	<u>Record Check</u>
1) Grace Reynolds 6/13/2022	East/West Middle Summer Career Accelerator Asst.	Yes
2) Lisa Ratter 5/29/2022	Central Office P. I. Finance Dept. Asst.	Yes
3) Deann Singleton 6/6/2022	Mt. Gilead Elementary Custodian/Bus Driver	Yes

j. Upon recommendation of the superintendent, approval of recommendations for principals non-renewal of teacher contracts during 2022-2023 as described by General Statute 113C-325:

**Schools/ Employees:**

West Middle School  
Rayon Sheppard (licensure requirements)

Star Elementary School  
Marcia McBride (licensure requirements)

Candor Elementary School  
Kira Hannah (licensure requirements)  
Dema Huntley (licensure requirements)

m. Upon recommendation, approval of the following summer work schedule:

Four ten-hour days, 7:00am to 5:00pm, Monday through Thursday with a 30-minute break beginning Monday June 27, 2022, and ending Thursday, August 12, 2022

g. Upon recommendation of the superintendent, approval of re-employment of the following VIF teachers:

Candor Elementary School  
Kwesi Roberts  
Audrea Samuels  
Effie Arces

Montgomery Central High School  
Florence Fabroa  
Danife Palisoc

Mt. Gilead Elementary School  
Trician Bailey  
Marlene Stewart

Page Street Elementary School  
Tamica Molloy  
Mary Tumlos

Troy Elementary School  
Tajin Bell

West Middle School  
Karen Dumassis

h. Report of the following transfers:

<u>Transfer/ Effective Date</u>	<u>From</u>	<u>To</u>	<u>Replacing</u>
1) Meredith Massey 8/2022	East/West Middle FACS Teacher Cadet	Montg. Central High Culinary Teacher	Dedie Weaver
2) Doris Cuttrell 8/2022	Montg. Central High Career Management	East/West Middle Career Management	Meredith Massey
3) Daniel Jones 8/2022	East Middle School 7 <sup>th</sup> Grade Science	Montg. Central High EC Teacher	Rivers Hall
4) Madison Provinces 8/2022	Green Ridge Elem 1 <sup>st</sup> Grade Teacher	Montg. Central High Art Teacher	Roy Beaman
5) Jordan Wilson TBD	East Middle School 6 <sup>th</sup> Grade Math	Central Office BT Support	Donna Kennedy

Green Ridge Elementary School  
Madison Provinces (licensure requirements)  
Jacqueline Harris (licensure requirements)

East Middle School  
Ryan McDonald (licensure requirements)

k. Upon recommendation, approval of the following administrative contracts:

**Principal** – Annual 12-month term commencing July 1, 2022 and ending June 30, 2026

- Heather Seawell, Montgomery County Early College
- Jon Lachance, Page Street Elementary School
- Sloan Bourgeois, Mt. Gilead Elementary School

**Assistant Principal** – Annual 11-month term commencing July 1, 2022 and ending June 30, 2024

- Kesha Collins, West Middle School

**Assistant Principal** – Annual 11-month term commencing July 1, 2022 and ending June 30, 2026

- Daniel Jones, Montgomery Learning Academy
- Adriane Claret, Mt. Gilead Elementary School

**Assistant Principal** – Annual 11-month term commencing July 1, 2022 and ending June 30, 2023 (+ year Contract Extension)

- Philip Vassallo, East Middle School

**Administrator** – Annual 12-month term commencing July 1, 2022 and ending June 30, 2026

- Jamese Black, Executive Director of Student Services
- Matthew Swain, Director of College & Career Readiness
- Matthew Woodard, Executive Director of Auxiliary Services/Emergency Management

l. Upon recommendation, approval for employment of the following bus driver:

<u>Employee</u>	<u>Record Check</u>
Steven Tedder	Yes

## 4) Budget Amendment Montgomery County Administration:

## Budget Amendment # 9

Montgomery County Administration Unit

The Montgomery County Board of Education at a meeting on the 6th day of June 2022 passed the following resolution  
**Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2022.**

Expense Code	Description of Code	Increase	Decrease
<b>STATE FUNDS</b>			
<b>Revenues</b>			
1.3100	State Revision #53 PRC 016		\$17.00
1.3100	State Revision #55 PRC 003	\$3,549.00	
1.3100	PRC 009 allotment	\$560,150.00	
<b>Net Change in State Revenues</b>		<b>\$563,682.00</b>	
<b>Expenses</b>			
1.5000.016	Summer Reading Program		\$17.00
1.5000.003	Non-Instructional Support	\$3,549.00	
1.5000.013	Career & Technical Education - Salaries		\$14,599.00
1.6000.014	Career & Technical Education - Programming	\$14,599.00	
1.6000.009	Non Contributory Employee Benefits	\$391,850.00	
1.6000.009	Non Contributory Employee Benefits	160,200.00	
1.7000.009	Non Contributory Employee Benefits	\$8,100.00	
<b>Net Change in State Expenses</b>		<b>\$563,682.00</b>	
<b>Net Change in State Budget</b>		<b>\$563,682.00</b>	
Explanation: Adjustments made for actual revenues and expenditures.			
<b>Total Appropriation in Current Budget</b>		<b>\$28,816,807.84</b>	
<b>Amount of Increase</b>		<b>\$563,682.00</b>	
<b>Total Appropriation in Current Amended Budget</b>		<b>\$29,380,489.84</b>	

## Budget Amendment # 9

Expense Code	Description of Code	Increase	Decrease
<b>LOCAL FUNDS</b>			
<b>Revenues</b>			
<b>Expenses</b>			
<b>Net Change in Local Budget</b>		<b>\$0.00</b>	
Explanation: Adjustments made for actual revenues and expenditures.			
<b>Total Appropriation in Current Budget</b>		<b>\$6,646,016.00</b>	
<b>Amount of Increase</b>		<b>\$0.00</b>	
<b>Total Appropriation in Current Amended Budget</b>		<b>\$6,646,016.00</b>	

## Budget Amendment # 9

Expense Code	Description of Code	Increase	Decrease
<b>FEDERAL FUNDS</b>			
<b>Revenues</b>			
3.3600.203	ESSER Premium Bonus	\$76,740.00	
3.3600.101	Sexual Risk Avoidance Education	\$74,199.21	
3.3600.185	ESSER IDEA Grant to the states		\$632.00
3.3600.060	Exceptional Children	\$6,388.00	
3.3600.119	IDEA Targeted Assistance for Pre-K	\$439.79	
<b>Net Change in Federal Revenues</b>		<b>\$157,135.00</b>	
<b>Expenses</b>			
3.5000.203	ESSER Premium Bonus	76,833.69	
3.5000.101	Sexual Risk Avoidance Education	\$74,199.21	
3.5000.185	ESSER IDEA Grant to the states		\$632.00
3.5000.017	CTE Programming		\$250.00
3.5000.017	CTE Programming	\$250.00	
3.5000.060	Exceptional Children	\$6,388.00	
3.5000.119	IDEA Targeted Assistance for Pre-K	\$428.17	
3.8000.119	IDEA Targeted Assistance for Pre-K	\$11.62	
3.5000.181	ESSER II Covid Relief funding		\$344,409.39
3.6000.181	ESSER II Covid Relief funding		\$113,032.50
3.7000.181	ESSER II Covid Relief funding		\$17,245.53
3.8000.181	ESSER II Covid Relief funding	\$474,687.42	
<b>Net Change in Federal Expenses</b>		<b>\$157,135.00</b>	
<b>Net Change in Federal Budget</b>		<b>\$157,135.00</b>	
Explanation: Adjustments made for actual revenues and expenditures.			
<b>Total Appropriation in Current Budget</b>		<b>\$18,493,767.38</b>	
<b>Amount of Increase</b>		<b>\$157,135.00</b>	
<b>Total Appropriation in Current Amended Budget</b>		<b>\$18,650,902.38</b>	

## Budget Amendment # 9

Expense Code	Description of Code	Increase	Decrease
<b>CAPITAL OUTLAY FUND</b>			
<b>Revenues</b>			
4.4910.802.54.1.029.000.01	Fund Balance-Childer Replacement	44,000.00	44,000.00
4.4110.802.54.1.029.000.01	Courty Appropriation-Childer Replacement	44,000.00	
4.4110.802.54.1.256.000.18	Courty Appropriation-Network Cable for press box	10,300.00	
4.4910.802.532.256.000.00	Fund Balance - Air Conditioning at concession stands		6,000.00
4.4110.802.532.256.000.01	Courty Appropriation-A/C at football field buildings	500.00	
4.4110.802.532.356.000.02	Courty Appropriation-A/C at football field buildings	3,300.00	
4.4110.802.532.356.000.03	Courty Appropriation-A/C at football field buildings	2,200.00	
4.4110.802.54.1.356.000.07	Courty Appropriation-wireless connection at ticket booth	3,935.46	
4.4110.802.54.1.356.000.00	Courty Appropriation-Purchase Gator for MCHS	15,477.34	
4.4110.802.54.1.356.000.09	Courty Appropriation-Pump station repairs at WMS	89,280.80	
4.4840.012.591	Insurance settlement for Driver Ed vehicle	10,264.08	
4.4110.802.532.356.000.08	Courty Appropriation-Field Turf		400,000.00
4.4110.802.532.356.000.09	Donations for Field Turf	400,000.00	
4.4110.802.529.296.000.10	Courty Appropriation-Field House machine repair	11,243.00	
4.4020.440	State Athletic Facilities Grant	108,160.00	
4.4810.802.532.000.000.09	Fund Balance for athletic field improvements at EMS WMS, MCHS	300,000.00	
4.4110.802.54.1.296.000.11	Courty Appropriation-hose suppression at MCHS auditorium	58,398.46	
4.4110.802.54.1.324.000.12	Courty Appropriation-Door replacement at MGEIS gymnasium	12,363.67	
4.4110.802.529.296.000.01	Courty Appropriation-Replace carpet at WMS	19,351.00	
4.4110.802.529.296.000.00	Courty Appropriation-Lighting damage repairs at MCHS	9,358.54	
4.4840.802.529.296.000.00	Insurance Settlement-Lighting damage repairs at MCHS	36,038.56	
<b>Net Change in Capital Outlay Revenues</b>		<b>\$728,171.91</b>	
<b>Expenses</b>			
4.3000.802.54.1.316.000.01	Childer Replacement	\$44,000.00	
4.3000.802.54.1.256.000.16	Install fiber to provide network at football field	\$10,300.00	
4.3000.802.54.1.256.000.07	Wireless connection at ticket booth	3,935.46	
4.3000.802.54.1.356.000.00	Purchase Gator for MCHS	15,477.34	
4.3000.802.54.1.356.000.00	Pump station repairs at WMS	89,280.80	
4.3000.012.591	Insurance settlement for Driver Ed vehicle	10,264.08	
4.3000.802.529.296.000.10	Field House machine repair	11,243.00	
4.3000.802.54.1.296.000.12	State Athletic Facilities Grant	108,160.00	
4.3000.802.532.000.000.09	Athletic field improvements at EMS	75,000.00	
4.3000.802.532.000.000.09	Athletic field improvements at WMS	75,000.00	
4.3000.802.532.256.000.09	Athletic field improvements at MCHS (non football)	150,000.00	
4.3000.802.54.1.356.000.11	Noise suppression at MCHS auditorium	58,398.46	
4.3000.802.54.1.324.000.12	Door replacement at MGEIS gymnasium	12,363.67	
4.3000.802.529.296.000.01	Replace carpet at WMS	19,351.00	
4.3000.802.529.296.000.00	Lighting damage - elevator repairs at MCHS	17,225.04	
4.3000.802.54.1.256.000.02	Lighting damage - generator repairs at MCHS	22,221.69	
4.3000.802.54.1.256.000.06	Lighting damage - fire alarm repairs at MCHS	5,951.37	
<b>Net Change in Capital Outlay Expenses</b>		<b>728,171.91</b>	
<b>Net Change in Capital Outlay Budget</b>		<b>\$728,171.91</b>	
Explanation: Adjustments made for actual revenues and expenditures.			

# Budget Amendment # 9

# Budget Amendment # 9

Total Appropriation in Current Budget	\$3,074,806.51
Amount of Increase	\$728,171.91
Total Appropriation in Current Amended Budget	\$3,802,978.42

Expense Code	Description of Code	Increase	Decrease
<b>LOCAL FUND 8</b>			
<b>Revenues</b>			
8.4430.805	Donations for Digital Scoreboard	290,000.00	
8.4430.061	Student Handicap Fund	100.00	
8.4430.061	MG Lions Club Donation - Literacy	500.00	
8.4810.803	MCHS Premium Seat at FB stadium	7,379.38	
8.3700.311	GEARUP Grant	4,500.00	
<b>Total Changes in Fund 8 Revenues</b>		<b>\$302,479.38</b>	
<b>Expenses</b>			
8.5501.805	Donations for Digital Scoreboard	290,000.00	
8.5110.061	Student Handicap Fund	100.00	
8.5110.061	MG Lions Club Donation - Literacy	500.00	
8.5110.803	MCHS Premium Seat at FB stadium	7,379.38	
8.5110.311	GEARUP Grant - Professional Development	4,500.00	
<b>Total Change in Fund 8 Expenses</b>		<b>\$302,479.38</b>	
<b>Net Change in Local Fund 8 Budget</b>		<b>\$302,479.38</b>	

Expense Code	Description of Code	Increase	Decrease
<b>CHILD NUTRITION FUND</b>			
<b>Revenues</b>			
		0.00	
<b>Expenses</b>			
		0.00	
<b>Net Change in Child Nutrition Budget</b>		<b>\$0.00</b>	

Explanation: Adjustments made for actual revenues and expenditures.	
Total Appropriation in Current Budget	\$3,246,560.00
Amount of Increase	\$0.00
Total Appropriation in Current Amended Budget	\$3,246,560.00

Explanation: Adjustments made for actual revenues and expenditures.	
Total Appropriation in Current Budget	\$4,939,510.80
Amount of Increase	\$302,479.38
Total Appropriation in Current Amended Budget	\$5,241,990.18

Summary of Budget Changes	
Previous Budget	\$65,217,468.53
State Budget Change	\$563,682.00
Local Budget Change	\$0.00
Federal Budget Change	\$157,135.00
Capital Outlay Budget Change	\$728,171.91
Child Nutrition Budget Change	\$0.00
Fund 8 Budget Change	\$302,479.38
<b>Current Budget</b>	<b>\$66,968,936.82</b>

Passed by majority vote by the Board of Education of Montgomery County on the 21st day of May 2022.

Chairman, Board of Education \_\_\_\_\_ Secretary, Board of Education \_\_\_\_\_

5) Budget Amendment Fiscal Year 2021-2022:



441 Page Street • P.O. Box 427  
Troy, North Carolina 27371-0427  
PHONE: (910) 576-6511 • FAX: (910) 576-2014

To: Board of Education  
From: Mitch Taylor  
Date: June 6, 2022  
Subject: Agenda Item (Section – Consent Agenda)

**Attached you will find a budget amendment for your consideration for the year ending June 30, 2022.**

### Fiscal Year 2021/2022 Budget Amendment # 9

#### State Funds

##### A net increase of \$563,682.00 to the State Budget Fund (Fund 1):

\$17,000 decrease to PRC 016 (Summer Reading Program Fund) – The state overpaid our allotment, and this represents the amount we had to give back to the state.

\$3549.00 increase to PRC 003 (Non-Instructional Support) - This allotment represents the district's quarterly funding derived from the revenues of the state's gaming commission.

\$560,150.00 increase in PRC 009 (Non-Contributory Benefits) – When an employee retires or otherwise ends their employment with the district, the balance of their annual, personal or bonus leave days, along with longevity that has been earned and not paid, is paid out to the employee. This is a special budget in which the state reimburses the district for the amount of this expense.

#### Local Funds

##### 2) No change to the Local Fund Budget (Fund 2)

#### Federal Funds

##### 3) A net increase of \$157,135 to the Federal Budget Fund (Fund 3):

\$76,740 increase to PRC 203 (ESSER III Premium Bonus Pay) – In January of this year, the State paid a \$1000 Premium Bonus to all teachers who worked during the Pandemic. The initial allotment only covered about 80% of the total cost of this bonus. This second allotment reduces the shortfall, covering all but about \$10,000 of the original expense. The balance was paid with ESSER III funding.

\$74,199.21 increase to PRC 101 (Sexual Risk Avoidance Education) – The purpose of this funding is to improve the district's efforts to educate our students and staff in the area of sexual risk avoidance.

\$11,243.00 increase to PRC 802 (waterline repairs) – This project was to repair the waterline to the new fieldhouse at MCHS.

\$108,160.00 increase to PRC 802 (State Athletic Facility Grant) – This was a grant received from the state for the purpose of improving the district's athletic facilities.

\$300,000.00 increase to PRC 802 (Athletic upgrades) – This project represents local funding to improve and repair the athletic facilities at the two middle schools and the high school. This project is still in progress.

\$58,398.46 increase to PRC 802 (Noise suppression) – This project was to improve the acoustics at the MCHS auditorium by suppressing the sound from the heating and air system fans.

\$12,363.67 increase to PRC 802 (Door replacement) – This project is to replace two doors to the gym and auditorium at Mt Gilead Elementary. This project is still in progress.

\$19,351.00 increase to PRC 802 (Carpet replacement) – This project was to replace the carpet at West Middle School.

\$45,398.10 increase to PRC 802 (Lightning Damage) – In August, a lightning strike from a thunderstorm damaged the elevator, the generator and the fire alarm system at MCHS. The insurance settlement reimbursed \$36,039.56 of this cost.

#### Child Nutrition

##### 5) No change to the Child Nutrition Fund. (Fund 5):

#### Special Local Fund 8

##### 6) A net increase of \$302,479.38 to the Special Local Fund 8 Budget (Fund 8):

\$290,000.00 increase in PRC 805 (New Scoreboard Fund) – At the beginning of the year, not knowing the amount that would be contributed, the initial budget was set at \$10,000. This is now being revised to reflect the total amount contributed for the scoreboard project, for a total budget of \$300,000.00.

\$100.00 increase to PRC 061 (Student Hardship Fund) – This budget was established by Chip Miller in memory of his wife and former board member, Sandra Miller. This fund will receive donations from a similar memorial fund established through the NC Community Foundation. The purpose of the fund is to serve students and their families in our district that are suffering a hardship.

\$500.00 increase to PRC 061 (Literacy donations) - This represents a donation from the Mt Gilead Lion's Club to assist with supplying books to the mobile literacy learning lab.

\$7379.38 increase to PRC 803 (Premium Stadium Seating) – This represents donations for premium seating at the MCHS football stadium that were unspent last year and carried over to the current year.

\$4500.00 increase to PRC 311 (NC GEARUP Grant) – this is additional funding provided by the NC GEARUP Grant to assist with the learning needs at our middle and high schools.

**7) Overall, these adjustments resulted in an increase of \$1,751,468.29 to the total 2021 - 2022 budget for Montgomery County Schools.**

## 6) Interim Budget Resolution:

\$632.00 decrease to PRC 185 (ESSER III – EC) – The state overpaid our allotment, and this represents the amount we had to give back to the state.

\$6388.00 increase to PRC 060 (Exceptional Children funds) – The state provided additional funding for the district's Exceptional Children's program.

\$439.79 increase to PRC 119 (Pre-K Exceptional Children funds) - The state provided additional funding for the district's Exceptional Children's program.

\$250.00 decrease to PRC 017, purpose code 5000 (CTE) and a corresponding increase of \$250.00 to PRC 017, purpose code 6000. – This amendment represented a transfer of funds from a 5000 level purpose code (school level expenses) to a 6000 level purpose code (district level expenses). This represented a transfer of funding in order to rebalance the CTE budget.

\$474,687.42 increase to PRC 181, purpose code 8000 (ESSER III) and corresponding decreases to PRC 181 of \$344,409.39 from purpose code 5000, \$113,032.50 from purpose code 6000, and \$17,245.53 from purpose code 7000. The net effect is no increase in budget funds, only a transfer of funds between purpose codes. This amendment was to establish a budget line item to allow the district to charge an indirect cost for administering these federal funds.

#### Capital Outlay Funds

##### 4) An increase of \$728,171.91 to the Capital Outlay Budget Fund (Fund 4):

The district has initiated multiple capital outlay projects that were both planned and unplanned. Most of the capital outlay budget amendments listed in this section relate to projects that have been in progress throughout the school year. In preparing for the year-end fiscal closeout, many of the budgets for these projects are being re-balanced to reflect the actual cost. Some of these projects are still ongoing and may need to be carried over into the next school year.

\$44,000.00 increase to PRC 802 (Chiller Replacement) – This amendment is to pay for the replacement of a chiller at West Middle School. This project is still in progress.

\$10,300.00 increase to PRC 802 (Installing network cable) This project is to install cable necessary for linking the press box at the MCHS football stadium to the district internet network.

\$3935.46 increase to PRC 802 (Wireless Connection for ticket booth) – This project is to install the equipment needed in the MCHS football ticket booth to provide wireless internet connection capability.

\$15,477.34 increase to PRC 802 (Purchase a utility vehicle) - This project was for the purchase of a John Deere Gator utility vehicle to be used at MCHS.

\$89,280.80 increase to PRC 802 (Pump Station Repair) – This project is for repairs to the pump station at West Middle School. This project is still in progress.

\$10,264.08 increase to PRC 012 (Insurance Settlement) – A vehicle used in the driver's ed program was damaged and this is the amount of the insurance settlement. It was used to purchase two used vehicles to replace the damaged vehicle.

I will be available to answer any questions you may have.

This amendment is an action item and will require a vote.



441 Page Street • P.O. Box 427  
Troy, North Carolina 27371-0427  
PHONE: (910) 576-6511 • FAX: (910) 576-2044

To: Board of Education  
From: Mitch Taylor  
Date: June 6, 2022  
Subject: Agenda Item (Section – Consent Agenda)

## Interim Budget Resolution

The Board is being asked to adopt a 2022-2023 Interim Budget Resolution for Montgomery County Schools for the purpose of paying salaries and the usual ordinary expenses of the local school administrative unit for the interval between the beginning of the fiscal year on July 1<sup>st</sup>, 2022 and the adoption of the State Budget. Approval of the 2022-2023 Interim Budget Resolution will allow Montgomery County Schools to continue with normal business operations until enough information is available to present the final 2022-2023 Budget for approval. It is anticipated that this will occur at the September or October 2022 Montgomery County Board of Education Meeting.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote.

\_\_\_\_\_  
Chairman, Board of Education

\_\_\_\_\_  
Secretary, Board of Education

- 7) 2022-2023 Local Application for Career and Technical Education State/Federal Funding Final Submission for Overall Funding
- 8) Local AIG Plan
- 9) 2022-2023 School Nutrition Services and Rollovers
- 10) Administrators' Contracts

Chairman DeBerry called upon Dr. Ellis for Face Coverings and COVID 19. Dr. Ellis shared information regarding the North Carolina testing data. He made the recommendation to remain mask optional. Chairman DeBerry asked for a motion to approve. Lynn Epps made the motion with Jesse Hill seconding. The motion carried unanimously with the board.

Chairman DeBerry called upon Wade Auman for Policy 3460 Career Management Graduation Requirements for approval. Chairman DeBerry asked for a motion to approve. Tommy Blake made the motion with Anne Evans seconding. The motion carried unanimously with the board.

Chairman DeBerry called upon Tracy Grit for policies for first read. These policies will be brought back to the board in July for approval.

Chairman DeBerry called upon Tracy Grit New Records Retention Requirements for first read. This will be brought back to the board in July for approval.

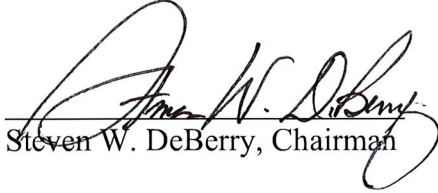
Chairman DeBerry called upon Dr. Dale Ellis for his Superintendent's Remarks. Dr. Ellis asked for a moment of silence for the Robb Elementary School shooting victims in Texas.

Chairman DeBerry then asked for a motion to go into closed session to discuss personnel and consult the board attorney. Lynn Epps made the motion, with Tommy Blake seconding. The board approved entering closed session unanimously.



Upon return to open session, Chairman DeBerry asked for a motion to adjourn the meeting. Anne Evans made the motion with Lynn Epps seconding, the meeting was duly adjourned.

The next regular meeting will be held on Monday, July 11, 2022 at 6:30 pm at the Montgomery County Central Office.



Steven W. DeBerry, Chairman



Dale Ellis, Ed. D., Secretary