MONTGOMERY COUNTY BOARD OF EDUCATION MINUTES

June 6, 2022

The Montgomery County Board of Education convened in a regular monthly meeting on Monday, June 6, 2022 at 6:30 pm in the Montgomery County Schools Boardroom. Board members present were Steve W. DeBerry – Chair, Tommy Blake - Vice Chair, Jesse Hill, Lynn Epps, and Anne Evans. Bryan Dozier and Cindy Taylor were absent.

Chairman Steve DeBerry called the meeting to order. Mr. DeBerry moved to adopt the agenda as submitted. Jesse Hill made the motion with Tommy Blake seconding. The agenda was accepted with unanimous approval from the board.

Chairman Steve DeBerry shared an opening devotional titled "Endangered Justice." Mr. DeBerry shared a story of two qualified black students who were denied acceptance into a university in Georgia during the 1960s. The matter ended up in court where a judge ruled the university to accept both students. Ending segregation in the state and soon the country. Justice is universal but it begins at an individual level. Reminding us to treat others justly.

Chairman DeBerry led the Pledge of Allegiance to the Flag of the United States of America.

No one signed up to speak during the public comments section.

Chairman DeBerry called upon Dr. Dale Ellis for MCHS SkillsUSA recognitions. Those in attendance were presented certificates. Billy Hart received second place in firefighting. Casey Galloway is firefighting teacher. In cabinetmaking Levi Hayden-Crook received third place, Miguel Jimenez received fourth place and Preston Giberti received fifth place. Daniel Kern is cabinetmaking teacher. In woodworking showcase Tahjameen Bowden received second place and Preston Giberti received fifth place. Daniel Kern is woodworking teacher. In engineering showcase skill project team Melody DeBray and Elijah Jenkins received second place. Brandon Britt is engineering teacher.

Dr. Dale Ellis presented Major Mark McClay of Montgomery Central High School with the AFJROTC Distinguished Unit Award.

Dr. Dale Ellis presented Teacher of the Year recognitions. Those that attended were presented certificates. Tammy Lefebvre for Star Elementary. Logan Jordan for Montgomery Central High School. Felecia Chambers for Mt. Gilead Elementary. Terry Maness for Green Ridge Elementary. Carrie Watkins for East Middle School. Autumn McNeill for Candor Elementary. Alicia Legrande for Montgomery Learning Academy. Angela Krol for Troy Elementary. Holly Jane Henn for West Middle School.

Dr. Dale Ellis presented Employees of the Year recognition. Those in attendance were presented plaques. Linda Sanders of Montgomery Central High School won Auxiliary Services of the Year. Mack Gaddy of Troy Elementary won Custodian of the Year. Courtney Wilson of Troy Elementary won Data Manager of the Year. Verenise Valdovinos of Star Elementary won Office Support of the Year. Mandy Lucas of East Middle School won Instructional Support of the Year.

Brenda Shuping of Green Ridge won Child Nutrition of the Year. Cathy Horne of Mt. Gilead Elementary won Teacher Assistant of the Year. Martha Garner of Green Ridge Elementary won Bus Driver of the Year.

Chairman DeBerry asked to hold the consent agenda until after closed session. The motion carried unanimously with the board.

After closed session. Lynn Epps made the motion with Jesse Hill seconding. The motion carried unanimously with the board. The following items were approved:

- 1) Board Minutes from May 2, 2022
- 2) Budget Session Minutes from May 2, 2022
- 3) Personnel and Auxiliary Reports:

MONTGOMERY COUNTY SCHOOLS PERSONNEL REPORT

Tracy Grit, Associate Superintendent for Operations/HR June 6, 2022

a. Superintendent reports the acceptance of the following resignations/retirements:

Resignation/Retirement	School/Assignment	Effective Date
Greg Bender Resignation	East/West Middle Art Teacher	June 17, 2022
Staci Smith Retirement	Montgomery Central High Math Teacher	June 13, 2022
Marion Gulledge Resignation	Green Ridge Elementary 1st Grade Teacher	June 30, 2022
Julie Hurley Resignation	Montgomery Central High EC Inclusion Teacher	June 13, 2022
5) Jonathan Purcell Resignation	Troy Elementary School Teacher Assistant	June 2, 2022
6) Mark Miller Retirement	Montgomery Central High Business Teacher	June 30, 2022
7) Tara Coggins Retirement	Montgomery Central High World Language	June 13, 2022
8) Shaylen Brown Resignation	Green Ridge Elementary Director of Comm. In School	February 28, 2022 ols
Cameron Scott Resignation	Page Street Elementary 3 rd Grade Teacher	June 14, 2022
10) Cody Williams Resignation	West Middle School Health/PE Teacher	June 13, 2022
11) Caroline Steed Resignation	Montgomery Central High Science Teacher	June 13, 2022

Page Street Elementary School Destiny Garner Julie Osteen

<u>Star Elementary School</u> Denia Erickson Laura Hannaford

Mt, Gilead Elementary School Hannah Harman Angela Cook Nicole Sherrill Penny Tofflemeyer

Montgomery Central High School Kathrine Anundson Will Bowers Henry Bustle Jodi Cole Damaien Decartur Danasia Dunnas Julie Daniel Montgomery Learning Academy Jay Myrick Elizabeth Divine

Chesley Smith Mia Todarello Meredith Massey

Kenneth Lynthacum David Parsons Jocelyn Smith Patrick Wichowski Jordan Wilson

East Middle School Grant Hinson Mythli Veersuurla Lori White Jackie Jackson Haley Adkins Delana Cugle Jack Carpenter Dan Jones

Troy Elementary School Gaylynn Deaver Tonya Little Quelyn Voorhees Megan Epps

Student Support Services Personnel

1) Stacie Swikle (Speech Language Pathologist)

2) Elizabeth Tilley (School Psychologist)

b. Upon the recommendation of the principal, approval of the following additions to the certified sub. teacher list

	doyce/ ctive Date	School/ Assignment	Record Check
1)	Samantha Holler 8/2022	East Middle School EC Teacher	Yes
2)	Nikimia Ratliff 8/2022	Page Street Elementary 3 rd Grade Teacher	Yes

Upon recommendation, approval of recommendation for employment of the following probationary contracts for the 2022-2023 school year as provided by General Statute 115C-325:

Employee/	School/	Record	Replacing
Effective Data	Assignmen	<u>Check</u>	
1) Sandre L 8/2022	ane Montgomer 9th Grade M.	y Central High Yes	Staci Smith

d. Upon recommendation, approval of principal recommendation for employment of the following <u>one-year</u> probationary contracts for the 2022-2023 school year as provided by General Statute 115C-325;

Schools/Employees

West Middle School Susie Boros		Keri Myrick
Chris Callahan		Stephanie Parker
Rebekah Callicutt		James Simpson
Kyle Greene		Jocelyn Smith
Garrett Griffin		Natalie Smith
Wayne Kocher		Ann Watson
Shawanna Long		
Green Ridge Elementa	ny School	
Angela Campbell		
Ashley Dult		
Jacquelin Chunn		
Hollie Ritter		
Lacey Smith		

e. Upon recommendation, approval of principal recommendation for employment of the following <u>fivo-year</u> probationary contracts for the 2022-2023 school year as provided by General Statute H5C-325:

Schools/Employees:

Candor Elementary School Elizabeth Templeton Elijah Templeton

Green Ridge Elementary School Iris Canul Lauren Lear Maria Inman Tanya Morris Cynthia Murray

Rebecca Shepherd Mt. Gilead Elementary Nicole Byrd

Montgomery Central High School Stephanie Harvell Mark McClay Page Street Elementary School Logan Jordan Alicia Lineberry Anissa Lowe

Upon recommendation, approval of principal recommendation for employment of the following <u>four-year</u> probationary contracts for the 2022-2023 school year as provided by General Statute 115C-325;

Schools/Employees:

Candor Elementary School Katie Trogdon

West Middle School Ella Mae Kern Kim Simpson

Star Elementary School Amanda Henley Jamie McDonald Morgan Miller Tammy Lefebvre

East Middle School Johni Lilly Yana Stevenson Carrie Watkins

Mandy Lucas Joy Sudduth

Green Ridge Elementary School Maria Borges Brittany Maness Kristin Page

Montgomery Early College Kim Hare Caleb Rushing Kirk Watts Mollie Williams

Montgomery Learning Academy Alicia Legrande

Mt. Gilead Elementary School Anissa Gillis Ethel Smith Mora Beasley Montgomery Central High School Casey Galloway

Frances Morris Jennifer Pieczyski Leslie Shoffner

Sharon Swanke Amanda Watson

Page Street Elementary School Laura Dawkins Ashley Jones Jennifer Nance Lane Prince

Troy Elementary School Dodie Atkins Megan Hall Angela Krol Erin Leach Heather Saunders

6)	Natalie Smith 8/2022	West Middle School 7th/8th Grade Math	East Middle School TBD	Carol High
7)	Amanda Carnick 8/2022	Montg, Central High Dance Teacher	Page St. Elementary 3 rd Grade Teacher	Cameron Scott
8)	Kirk Watts 8/2022	Montg. Co. Early Coll. PLTW	East Middle School Career Dev. Coordina	itor
9)	Kyle Greene 8/2022	West Middle School 7th Grade ELA	East Middle School 7th Grade ELA	Nicole Blair
10)	Anissa Gillis 8/2022	Mt. Gilead Elementary 5th Grade Teacher	Page St. Elementary 5th Grade Teacher	Janet Mitchell

i. Upon recommendation of the superintendent, approval of recommendation for employment of the following non-certified personnel:

Employee/ Effective Date	School/ Assignment	Record Check
 Grace Reynolds 6/13/2022 	East/West Middle Summer Career Accelerator Asst.	Yes
 Lisa Ritter 5/20/2022 	Central Office P.T. Finance Dept. Asst.	Yes
3) Deann Singleton 6/6/2022	Mt. Gilead Elementary Custodian/Bus Driver	Yes

Upon recommendation of the superintendent, approval of recommendations for principals non-renewal of teacher contracts during 2022-2023 as described by General Statute 115C-325:

Schools/Employees:

West Middle School Ravon Sheppard (licensure requirements)

Star Elementary School Marcia McBride (licensure requirements)

Candor Elementary School Kira Hannah (licensure requirements) Denia Huntley (licensure requirements)

m. Upon recommendation, approval of the following summer work schedule:

Four ten-hour days, 7:90am to 5:00pm, Monday through Thursday with a 30-minute break beginning Monday June 27, 2022, and ending Thursday, August 12, 2022

g. Upon recommendation of the superintendent, approval of re-employment of the following VIF

Candor Elementary School Kwesi Roberts Audrea Samuels

Montgomery Central High School Danife Palisoc

Mt. Gilead Elementary School Trician Bailey Marlene Stewart

Page Street Elementary School Tamica Molloy Mary Tumlos

Troy Elementary School Taiin Bell

West Middle School

h. Report of the following transfers:

	insfer/ ective Date	From	<u>To</u>	Replacing
1)	Meredith Massey 8/2022	East/West Middle FACS Teacher Cadet	Montg. Central High Culinary Teacher	Dedie Weaver
2)	Doris Cuthrell 8/2022	Montg Central High Career Management	East/West Middle Career Management	Meredith Masssey
3)	Daniel Jones 8/2022	East Middle School 7th Grade Science	Monty, Central High EC Teacher	Rivers Hall
4)	Madison Provines 8/2022	Green Ridge Elem. 1st Grade Teacher	Montg, Central High Art Teacher	Roy Beaman
5)	Jordan Wilson IBD	East Middle School 6th Grade Math	Central Office BT Support	Donna Kennedy

Green Ridge Elementary School Madison Provines (licensure requirements) Jacqueline Harris (licensure requirements)

East Middle School Ryan McDonald (licensure requirements)

k. Upon recommendation, approval of the following administrative contracts:

Principal-Annual 12-month term commencing July 1, 2022 and ending June 30, 2026

- Heather Seawell, Montgomery County Early College
 Jon Lachance, Page Street Elementary School
 Sloan Bourgeois, Mt. Gilead Elementary School

Assistant Principal – Annual 11-month term commencing July 1, 2022 and ending June 30, 2024

Kesha Collins, West Middle School

Assistant Principal – Annual 11-month tenn commercing July 1, 2022 and ending June 30, 2026

Daniel Jones, Montgomery Learning Academy
 Adriane Clarett, Mt. Gilead Elementary School

Assistant Principal - Annual 11-month tenu commencing July 1, 2022 and ending June 30, 2023 (1 year Contract Extension)

Philip Vassallo, East Middle School

Administrator – Annual 12-month term commencing July 1, 2022 and ending June 30, 2026

Jamese Black, Executive Director of Student Services
 Matthew Swain, Director of College & Camer Readiness
 Matthew Woodard, Executive Director of Auxiliary
 Services Emergency Management

Upon recommendation, approval for employment of the following bus driver

Employee

Record Check

Steven Tedder

Yes

4) Budget Amendment Montgomery County Administration:

Budget Amendment #9

Montgomery County Administration Unit

Budget Amendment # 9

The Montgomery County Board of Education at a meeting on the 6th day of June 2022, passed the following resolution:

Be it resolved that the following amendments be made to the Budget Resolution (

Be fiscal year ending	it resolved that the following amendment gulung 30, 2022.	its be made to the Budget Resolu	ution for the	Expense Code	Description of Code	Increase	Decrease
Expense Code	Description of Code	Increase	Decrease		LOCAL	. FUNDS	
		FUNDS	500,000				
	Revenues	101100					
1.3100	State Revision #53 PRC 016		\$17.00		Davanuas		
1.3100	State Revision #55 PRC 003	\$3,549.00			Revenues		
1.3100	PRC 009 allotment	\$560,150.00					
					F		
					Expenses	*****	
						Time to the time t	
	W. + Ot :- Ot D	4500.000.00		———			
	Net Change in State Revenues	\$563,682.00				-	
	Expenses						
1.5000.016	Summer Reading Program		\$17.00				
1.5000.003	Non-Instructional Support	\$3,549.00			Net Change in Local Budget	en nn	
1.5000.013	Career & Technical Education - Salaries		\$14,599.00		Net Change in Local Duuget	\$0.00	
1.6000.014	Career & Technical Education - Programmir	ng \$14,599.00					
1.5000.009	Non Contributory Employee Benefits	\$391,850.00					
1.6000.009	Non Contributory Employee Benefits	160,200.00					
1,7800,009	Non Contributory Employee Benefits	\$8,100.00				W.	
				Explanation: Adju	istments made for actual revenues and	expenditures.	
	Net Change in State Expenses	\$563,682.00		Total Appropriation	on in Current Budget		\$6,646,016.00
	Not Change in Chata Budget			. com , the chumin			4010 1010 1010
	Net Change in State Budget	\$563,682,00					
	ustments made for actual revenues and on in Current Budget	expenditures.	\$28,816,807.84	Amount of Increas	50		\$0.00
Amount of Increa	se		\$563,682.00				
Total Appropriati	on in Current Amended Budget		\$29,380,489.84	Total Appropriation	on in Current Amended Budget		\$6,646,016.00

Budget Amendment #9

Description of Code	EDERAL FUNDS	\$76,740.00 \$74,199.21 \$6,388.00 \$439.79 \$157,135.00	Decrease \$632.00	Expense Co. a 4919 802 541 202 4 4919 802 541 202 4 4419 802 541 202 4 4919 802 541 202 4 4919 802 502 56 4 4110 802 512	900 0 1 000 0 1 000 0 1 900 0 0 900 0 0	Revenues Fund Salance-Chiller Replacement Country Appropriation-Pulmer Pleasterer Country Appropriation-Chiller Replacement Country Appropriation-National Children Fund Balance-Air Conditioning at ore Country Appropriation-National Country Appropriation-National Country Appropriation-Pulmer Country Appropriation-Pulmer Salance	or press box cossion stands eid buildings eid buildings eid buildings eid buildings eid buildings com at 'sélet booth for MCHS pairs at '69MS	### Increase ###################################	44,000 0 6,000 0
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Expenses ESSER Premium Banus	ies			4 4430 802 132 354 4 4118 802 626 364 4 3400 440	600.10	Donations for Field Turt County Appropriation-Field House was	erline repair	11,243.00	400,000.
Expenses ESSER Premium Banus	ies			4 41 18 802 525 356 4 3400 440	900.10	County Appropriations Field Ficuse water	Mone repair	11,243.00	
Expenses ESSER Premium Banus	les			4 3400) 440			erone repair		
ESSER Premium Banus		76 822 60					1		
ESSER Premium Banus		76 822 60				Fund Balance for athletic field improve	ments at FMS WMS MCHS	300,000,00	
		76 822 60		4 4118 802 541 356		County Appropriation-Noise suppressi		58,398.46	***************************************
ESSER Premium Bonus		10,000.00		4.4119.802.541.324		County Appropriation-Door replacemen		12,363.67	
			\$93.69	4.4110.802.529.035	060.81	County Appropriation-Replace sarpet a	n 16345	19,351.00	
Samual Risk Avoiciance Education		\$74 199 21		4.4118.802.529.356	00000	County Appropriation-Lightning damag	e repairs at MCHS	9,358.54	
		4.1,1002.	\$632.00	4.4484.802.529.356	000.00	Insurance Settlement Lightning damag	ge repairs at VCHS	36,039.56	
		8250.00	\$200.00					\$728,171.91	
				1000 103 511 330	000.01		nses	\$44,000,00	
							at football field		
						Wireless connection at ticket booth		3,935.46	
IDEA, Targeted Assistance for Pre-K		\$11.62				Purchase Gator for MCHS		15,477.34	
ESSER If Covid Relef funding			\$344,409.39	4,9000,802,541,339	000.00	Pump station repairs at WMS		89,280.60	
ESSER If Covid Relef funding			\$113,032.50	4 9000.012.651		Insurance settlement for Driver Ed veh	icfe	10,264.08	
ESSER II Cowd Relief funding			\$17,245.53			Field House waterline repair			
ESSER II Oouid Relief funding		\$474 687 42							
							-		
Not Observe in Forday of Francis		4457 425 00					an feathair		
Net Change in Federal Expens	es	\$157,135.00							
								12.363.67	
Net Change in Federal Bu	udaet	\$157 135 00				Replace carpet at WMS	1	19,351.00	
tot onange m / eachar D	30901	VIOLITO		4 POCO 802 529.058	000 000	Lightning damage - elevator repairs at	MCHS	17,225.04	
				4 9000 802 541,256	690 52	Lightning damager - generator repairs a	KMCHS	22,221.69	
ments made for actual revenue	es and expenditures.			4 9000 302 641 356	80.000	Lightning damage - fire alarm repairs a	E MCHS	5,951.37	
n Current Budget			\$18,493,767.38			Not Change in Conital Con	F	720 474 04	
						Net Change in Capital Outlay	Expenses	720,171.91	
			\$157,135.00			Net Change in Capital O	utlay Budget	\$728,171.91	
							ATTENUATION OF THE PARTY OF THE	2 methodoses white bedieved	
E C C C E IE E E E E E E E E E E E E E E	enual Rels Avoidance Education SSER IDEA Grant to the states TE Programming TE Programming TE Programming TE Programming TE A Targeted Assistance for Pre-K EA Targeted Assistance for Pre-K EA Targeted Assistance for Pre-K SSER II Cook Relef funding SSER II Cook SER fundi	enual Rist Avoiciumos Education SSER IDEA Grant to the states ITE Programming ITE	STA 199 21	### Rest Avoiciance Education \$74,199.21 \$55ER ID-A Grant to the states \$632.00 TE Programming \$250.00 TE Programming \$472.00 TE Programming \$472.00 TE Programming \$472.00 TE Programming \$250.00 TE Programming \$250.00	### Rest Avoidance Education \$74,199.21 ### \$632.00 ### \$652.00	### Risk Avoidance Education \$74,199.21 ### ### ### ### ### ### ### ### ###	SER ID Could Relef funding ST4_687_42 SSER II Could Relef funding SSER II Could Relef fu	Sect of Control Section Section	### RRS Avaidance Education \$74,169.21 \$632.00 \$440.00.00 \$0.000

Budget Amendment # 9

Budget Amendment # 9

					Expresse Code	Description of Code	Increase	Decrease
Total Appropriation	in Current Buringt			\$3.074,806.51		LOCAL FUND 8		
sergi whistohugging	i si content puoget			40,014,000.01		Revenues		
					8 44 20 805	Donations for Digital Scoreboard	290,000.00	
					4.430.001	Student Hardship Fund	100.00	
Amount of Increase				\$728,171.91	8 4430 081	MG Lions Club Donation - Literacy	500.00	
MANUEL OF THE POST	•			VIEW, IT INV	8 4910 503	MCHS Premium Seat at FB stadium	7,379.38	
					8.3700.311	GEARUP Grant	4,500.00	
					6.3700.311	Total Changes in Fund 8 Revenues	\$302,479.38	
Total Assessmintion	in Current Amended Budget			\$3,802,978.42	-	Total Changes in Fund 6 Revenues	3302,473.30	
Total Appropriation	i ii Calighi Alegebeu Dauges			VO.002,010.72	 	Expenses		
					8 5501 805	Donations for Digital Scoreboard	290,000.00	
					8.5110.001	Student Hardship Fund	100.00	
					8.5119.061	MG Lions Club Donation - Literacy	500.00	
					8.5100.803	MCHS Premium Seat at FB stadium	7,379.38	
					8 6110 311	GEARUP Grant - Professional Development	4,500.00	
					8 6 1 1 0 3 1 1	GEARDP Grant - Provessional Development	4,300.00	
	B 1.0 (0.1		1					
Expense Code	Description of Code		Increase	Decrease		Total Change in Fund 8 Expenses	\$302,479.38	
		ALIII B LILIEBITIAL						
		CHILD NUTRITION	N FUND			Net Change in Local Fund 8 Budget	\$302,479.38	
	Revenues				Explanation: A	idjustments made for actual revenues and expenditu	ires.	
			0.00		Total Appropriation in	Current Budget		\$4,939,510.80
					Amount of lucreuse			\$302,479.38
	Expenses				Total Appropriation in	Current Amended Budget		\$5,241,990.18
	Lapenses	-						
			0.00					
						Summary of Budget Changes		
	11.101	1. (20 D J (60.00			Previous Budget \$65,217,468		
	Net Change in Child N	lutrition Budget	\$0.00			State Budget Change \$563,682		
							.00	
						Capital Outlay Budget Change \$728,171	00	
To alexandra	Adjustments made for actual rev	anuae and avnanditura	•					
Explanation	Aujustinents made for actual fev	citues and expenditure	٥.			Fund 8 Budget Change \$302,479		
						Current Budget \$66,968,936	.82	
Total Appropriation	in Current Rudnet			\$3.246,560.00				
servi sektoki jerios	in Antique pander			4212 (0)00000	Exercit by majority 109	s by the Board of Education of Montgomery County on the Znis day of May 2022.		
				00.00				
Amount of Increase				\$0.00	Chairman Board of Ed	Condition .	Secretary, Board of	Education
					Crisionali, poere of Eth	Mark Mark Company	Continuity, Dodite of	
				\$3,246,560.00				
Total Appropriation	in Current Amended Budget			\$3,240,000.00				

5) Budget Amendment Fiscal Year 2021-2022:



441 Page Street • P.O. Box 427 Troy, North Carolina 27371-0427 PHOM: (910) 576-6511 • FAX: (910) 576-2014

From: Board of Education
From: Mitch Taylor
Date: June 6, 2022

Subject: Agenda Item (Section - Consent Agenda)

Attached you will find a budget amendment for your consideration for the year ending June 30, 2022.

Fiscal Year 2021/2022 Budget Amendment # 9

State Funds

A net increase of \$563,682.00 to the State Budget Fund (Fund 1):

\$17.00 decrease to PRC 016 (Summer Reading Program Fund) – The state overpaid our allotment, and this represents the amount we had to give back to the state.

\$3549,00 increase to PRC 003 (Non-instructional Support) - This allotment represents the district's quarterly funding derived from the revenues of the state's garring commission.

5560,150.00 increase in PRC 009 (Non-Contributory Benefits) — When an employee retires or otherwise ends their employment with the district, the balance of their annual, personal or borus leave days, along with longevity that has been earned and not goald, is paid out to the employee. This is a special budget in which the state reinhouses the district for the amount of this expense.

Local Funds

2) No change to the Local Fund Budget (Fund 2)

Federal Funds

3) A net increase of \$157,135 to the Federal Budget Fund (Fund 3):

\$76,740 increase to PRC 203 (ESSER IIII Premium Bonus Pay) – In January of this year, the State paid a \$1000 Premium Bonus to all teachers who worked during the Pandemis. The install allotment only covered about 80% of the total cost of this bonus. This second allotment reduces the shortfall, covering all but about \$10,000 of the original experies. The balance was paid with ESSER III funding.

\$74,199.21 increase to PRC 101 (Serual Risk Avoidance Education) – The purpose of this funding is to improve the districts efforts to educate our students and staff in the area of sexual risk avoidance.

\$11,243.00 increase to PRC 802 (waterline repairs) — This project was to repair the waterline to the new fieldhouse at MCHS.

\$108,160.00 increase to PRC 802 (State Athletic Facility Grant) — This was a grant received from the state for the purpose of improving the district's athletic facilities.

\$300,000.00 increase to PRC 802 (Athletic upgrades) – This project represents local funding to improve and repair the athletic facilities at the two middle schools and the high school. This project is still in progress.

\$58,398.46 increase to PRC 802 (Noise suppression) — This project was to improve the acoustics at the MCHS auditorium by suppressing the sound from the heating and air system fans.

\$12,363.67 increase to PRC 802 (Door replacement) – This project is to replace two doors to the gym and auditorium at Mt Gilead Elementary. This project is still in progress.

\$19,351.00 increase to PRC 802 (Carpet replacement) – This project was to replace the carpet at West Middle

\$45,398.10 increase to PRC 802 (Lightning Damage) — In August, a lightning strike from a thunderstorm damaged the elevator, the generator and the fire alarm system at MCHS. The insurance settlement reimbursed \$356,039.56 of this cost.

Child Nutrition

S) No change to the Child Nutrition Fund. (Fund 5):

Special Local Fund 8

6) A net increase of \$302,479.38 to the Special Local Fund 8 Budget (Fund 8):

\$290,000.00 increase in PRC 805 (New Scoreboard Fund) — At the beginning of the year, not knowing the amount that would be contributed, the initial budget was set at \$10,000. This is now being revised to reflect the total amount contributed for the scoreboard project, for a total budget of \$30,000.00.00.

\$100.00 increase to PRC 061 (Student Hardship Fund) — This budget was established by Chip Miller in memory of his wife and former board member, Sandra Miller. This fund will receive donations from a similar memorial fund established through the NC Community Foundation. The purpose of the fund is to serve students and their families in our district that are suffering a hardship.

\$500.00 increase to PRC 061 (Literacy donation) -This represents a donation from the Mt Gilead Lion's Club to assist with supplying books to the mobile literacy learning lab.

\$73.79.38 increase to PRC 803 (Premium Stadium Seating) – This represents donations for premium seating at the MCHS football stadium that were unspent last year and carried over to the current year.

\$4500.00 increase to PRC \$11 (NC GEARUP Grant) – this is additional funding provided by the NC GEARUP Grant to assist with the learning needs at our middle and high schools.

7) Overall, these adjustments resulted in an increase of \$1,751,468.29 to the total 2021 - 2022 budget for Montgomery County Schools.

6) Interim Budget Resolution:

\$632.00 decrease to PRC 185 (ESSER III – EC) – The state overpaid our allotment, and this represents the amount

\$6388.00 increase to PRC 060 (Exceptional Children funds) – The state provided additional funding for the district's Exceptional Children's program.

\$439.79 increase to PRC 119 (Pre-K Exceptional Children funds) - The state provided additional funding for the district's Exceptional Children's program.

\$250.00 decrease to PRC 017, purpose code \$000 (CTE) and a corresponding increase of \$250.00 to PRC 017, purpose code \$6000. — This amendment represented a transfer of funds from a \$000 level purpose code (school level expenses) to a \$6000 Sevel purpose code (district level expenses). This represented a transfer of funding in order to rebalance the CTE budget.

\$474,687.42 increase to PRC 181, purpose code 8000 (ESSER III) and corresponding decreases to PRC 181 of \$344,409.39 from purpose code 5000, \$113,032.50 from purpose code 6000, and \$17,245.53 from purpose code 7000. The net effect is no increase in budget funds, only a transfer of funds between purpose codes. This amendment was to establish a budget line item to allow the district to charge an indirect cost for administering these federal funds.

Capital Outlay Funds

4) An increase of \$728,171.91 to the Capital Outlay Budget Fund (Fund 4):

The district has initiated multiple capital outlay projects that were both planned and unplanned. Most of the capital outlay budget amendments listed in this section relate to projects that have been in progress throughout the school year. In preparing for the year-ned fiscal closeout, many of the budgets for these projects are being re-balanced to reflect the actual cost. Some of these projects are still ongoing and may need to be carried over

\$44,000.00 increase to PRC 802 (Childer Replacement) – This amendment is to pay for the replacement of a childer at West Middle School. This project is still in progress.

\$10,300.00 increase to PRC 802 (Installing network cable) This project is to install cable necessary for linking the press box at the MCHS football stadium to the district internet network.

\$3935.46 increase to PRC 802 (Wireless Connection for ticket booth) – This project is to install the equipment needed in the MCHS football ticket booth to provide wireless internet connection capability.

\$15,477.34 increase to PRC 802 (Purchase a utility vehicle) - This project was for the purchase of a John Deere Gator utility vehicle to be used at MCHS.

\$89,280.80 increase to PRC 802 (Pump Station Repair) – This project is for repairs to the pump station at West Middle School. This project is still in progress.

\$10,264.08 increase to PRC 012 (insurance Settlement) – A vehicle used in the driver's ed program was damaged and this is the amount of the insurance settlement. It was used to purchase two used vehicles to replace the

I will be available to answer any questions you may have.

This amendment is an action item and will require a vote.



441 Page Street • P.O. Box 427 Troy, North Carolina 27371-0427 PHONE: (910) 576-6511 • FAX: (910) 576-2044

To:

Board of Education

From

Mitch Taylor

Date:

June 6, 2022

Subject:

Agenda Item (Section - Consent Agenda)

Interim Budget Resolution

The Board is being asked to adopt a 2022-2023 Interim Budget Resolution for Montgomery County Schools for the purpose of paying salaries and the usual ordinary expenses of the local school administrative unit for the interval between the beginning of the fiscal year on July 1° , 2022 and the adoption of the State Budget. Approval of the 2022-2023 Interim Budget Resolution will allow Montgomery County Schools to continue with normal business operations until enough information is available to present the final 2022-2023 Budget for approval. It is anticipated that this will occur at the September or October 2022 Montgomery County Board of Education Meeting.

I will be available to answer any questions you may have.

This resolution is an action item and will require a vote

Chairman, Board of Education

Secretary, Board of Education

- 7) 2022-2023 Local Application for Career and Techinical Education State/Federal Funding Final Submission for Overall Funding
- 8) Local AIG Plam
- 9) 2022-2023 School Nutrition Services and Rollovers
- 10) Administrators' Contracts

Chairman DeBerry called upon Dr. Ellis for Face Coverings and COVID 19. Dr. Ellis shared information regarding the North Carolina testing data. He made the recommendation to remain mask optional. Chairman DeBerry asked for a motion to approve. Lynn Epps made the motion with Jesse Hill seconding. The motion carried unanimously with the board.

Chairman DeBerry called upon Wade Auman for Policy 3460 Career Management Graduation Requirements for approval. Chairman DeBerry asked for a motion to approve. Tommy Blake made the motion with Anne Evans seconding. The motion carried unanimously with the board.

Chairman DeBerry called upon Tracy Grit for policies for first read. These policies will be brought back to the board in July for approval.

Chairman DeBerry called upon Tracy Grit New Records Retention Requirements for first read. This will be brought back to the board in July for approval.

Chairman DeBerry called upon Dr. Dale Ellis for his Superintendent's Remarks. Dr. Ellis asked for a moment of silence for the Robb Elementary School shooting victims in Texas.

Chairman DeBerry then asked for a motion to go into closed session to discuss personnel and consult the board attorney. Lynn Epps made the motion, with Tommy Blake seconding. The board approved entering closed session unanimously.

Upon return to open session, Chairman DeBerry asked for a motion to adjourn the meeting. Anne Evans made the motion with Lynn Epps seconding, the meeting was duly adjourned.

The next regular meeting will be held on Monday, July 11, 2022 at 6:30 pm at the Montgomery County Central Office.

Steven W. DeBerry, Chairman

Dale Ellis, Ed. D., Secretary