

FINAL

DUPAGE COUNTY 2023 Rate Calculation Report

H08600

HIGH SCHOOL DIST 86

DUPAGE COUNTY 6,210,201,614
COOK 277,008,709

2023 BILLING VALUATION 6,487,210,323

REAL: 6,206,596,363
RR: 3,605,251

GTOT: 6,210,201,614

TAX BURDEN: 94.0400

LIMITING RATE: 1.5416

RATE REDUCTION: 99.7219

LEVY			TAXES EXTENDED			PTELL LIMITATION ACT		DISTRICT REALLOCATION	
NAME	AMOUNT	PLUS	LIMIT	RATE	EXTENSION	RATE	EXTENSION	RATE	EXTENSION
EDUCATION	75,516,363.00	75,516,363.00		1.1641	75,517,615.37	1.1607	75,297,050.22		
*BOND & INTEREST	9,934,500.00	10,033,845.00		.1547	10,035,714.37	.1547	10,035,714.37		
*BOND & INT - LIMITED	2,246,576.00	2,269,041.76		.0350	2,270,523.61	.0350	2,270,523.61		
OPERATION/MAINT	14,917,939.00	14,917,939.00	0.5500	.2300	14,920,583.74	.2294	14,881,660.48		
IMRF	899,197.00	899,197.00		.0139	901,722.23	.0139	901,722.23		
TRANSPORTATION	3,455,477.00	3,455,477.00		.0533	3,457,683.10	.0532	3,451,195.89		
WORKING CASH	40,236.00	40,236.00	0.0500	.0007	45,410.47	.0007	45,410.47		
SPECIAL EDUCATION	2,508,051.00	2,508,051.00	0.4000	.0387	2,510,550.40	.0386	2,504,063.18		
TORT JUDGMENTS/LIAB	935,785.00	935,785.00		.0145	940,645.50	.0145	940,645.50		
SOCIAL SECURITY	1,988,629.00	1,988,629.00		.0307	1,991,573.57	.0306	1,985,086.36		
*AGGREGATE REFUNDS	0.00	0.00			0.00				
TOTAL CAP FUNDS	100,261,677.00	100,261,677.00		1.5459	100,285,784.38	1.5416	100,006,834.33		
* TOTAL NON CAP FUNDS	12,181,076.00	12,302,886.76		.1897	12,306,237.98	.1897	12,306,237.98		
GRAND TOTAL	112,442,753.00	112,564,563.76		1.7356	112,592,022.36	1.7313	112,313,072.31		

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LEVY	TAXES EXTENDED	ADJUSTED	PRIOR YEARS	ADJUSTED	FINAL
NAME	AMOUNT	EXTENSION	ADJUSTMENT	AMOUNT	EXTENSION
EDUCATION		70,809,346.03	-18,155.54	70,791,190.00	70,796,298.40
*BOND & INTEREST		9,437,585.79		9,437,585.00	9,439,506.45
*BOND & INT - LIMITED		2,135,200.40		2,135,200.00	2,136,309.36
OPERATION/MAINT		13,994,713.52	6,051.85	14,000,765.00	14,004,004.64
IMRF		847,979.59	6,051.85	854,031.00	857,007.82
TRANSPORTATION		3,245,504.61		3,245,504.00	3,247,935.44
WORKING CASH		42,704.01		42,704.00	43,471.41
SPECIAL EDUCATION		2,354,821.01	-6,051.85	2,348,769.00	2,353,666.41
TORT JUDGMENTS/LIAB		884,583.03		884,583.00	888,058.83
SOCIAL SECURITY		1,866,775.21		1,866,775.00	1,869,270.69
*AGGREGATE REFUNDS			154,705.20	154,705.00	155,255.04
TOTAL CAP FUNDS		94,046,427.01	-12,103.69	94,034,321.00	94,059,713.64
* TOTAL NON CAP FUNDS		11,572,786.19	154,705.20	11,727,490.00	11,731,070.85
GRAND TOTAL		105,619,213.20	142,601.51	105,761,811.00	105,790,784.49