

Figure #: Enrollment Forecast Accuracy by Grade and Scenario

Grade	2024–25 Actual Enrollment	One Year Forecasts (Base Year 2023–24)								
		Low Scenario			Middle Scenario			High Scenario		
		Forecast	Difference	Error	Forecast	Difference	Error	Forecast	Difference	Error
K	1,901	1,858	-43	-2.3%	1,892	-9	-0.5%	1,927	26	1.4%
1	2,046	2,089	43	2.1%	2,106	60	2.9%	2,126	80	3.9%
2	2,302	2,288	-14	-0.6%	2,308	6	0.3%	2,332	30	1.3%
3	2,479	2,436	-43	-1.7%	2,461	-18	-0.7%	2,485	6	0.2%
4	2,420	2,413	-7	-0.3%	2,430	10	0.4%	2,449	29	1.2%
5	2,391	2,351	-40	-1.7%	2,369	-22	-0.9%	2,387	-4	-0.2%
6	2,513	2,507	-6	-0.2%	2,528	15	0.6%	2,544	31	1.2%
7	2,472	2,406	-66	-2.7%	2,424	-48	-1.9%	2,442	-30	-1.2%
8	2,403	2,373	-30	-1.2%	2,392	-11	-0.5%	2,409	6	0.2%
9	2,511	2,399	-112	-4.5%	2,422	-89	-3.5%	2,435	-76	-3.0%
10	2,339	2,299	-40	-1.7%	2,317	-22	-0.9%	2,333	-6	-0.3%
11	2,156	2,145	-11	-0.5%	2,161	5	0.2%	2,173	17	0.8%
12	2,106	2,073	-33	-1.6%	2,094	-12	-0.6%	2,105	-1	0.0%
K–12	30,039	29,637	-402	-1.3%	29,904	-135	-0.4%	30,147	108	0.4%
K–5	13,539	13,435	-104	-0.8%	13,566	27	0.2%	13,706	167	1.2%
6–8	7,388	7,286	-102	-1.4%	7,344	-44	-0.6%	7,395	7	0.1%
9–12	9,112	8,916	-196	-2.2%	8,994	-118	-1.3%	9,046	-66	-0.7%
MAPE †		--	--	1.6%	--	--	1.1%	--	--	1.2%

Notes

Students enrolled in full-time Running Start and WANIC are excluded from analysis.

Shaded cells indicate that actual enrollment fell outside of the range of forecast scenarios—pink when actual enrollment was lower than the low scenario and blue when actual enrollment was higher than the high scenario.

† Mean absolute percent error for individual grades.

Sources

Lake Washington School District October 2024–25 headcount enrollment and FLO 2023–24 base year enrollment forecasts (low, middle, and high scenarios).