

Little Elm ISD **BOND** **2022** BOND COMMITTEE UPDATES

Bond Committee Meeting #3
November 18, 2024

Bond 2022 Program Update

Presenter: Mike Lamb, Superintendent; Mickey James, Executive Director for Construction Services; Donnie Bartlett, Deputy Superintendent

Welcome and Introduction

Mr. Lamb opened the meeting, welcoming the group and outlining the purpose: to update the committee on bond progress. He introduced key district personnel, including the Executive Director for Construction, the CFO, and the Executive Director for Business and Finance.

Bond Updates

Overall Status

- The district is in a strong position regarding bond progress.
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Project Updates

Middle School Interior Renovations (Strike and Walker)

- **Scope:**
 - Renovations for orchestra and choir rooms.
 - Installation of partitions to replace glass walls.
- **Timeline:**
 - Construction begins summer 2024 and is expected to be completed by August.
- **Key Challenge:**
 - Significant work in a short timeframe, but the team is confident in their abilities.

Lakewood Village Elementary

- **Status:**
 - Construction started in April 2024, with completion expected by August 2025.
- **Progress:**
 - Steel is being set in all areas.
 - The two-story classroom wing, gym, and storm shelter are taking shape.
 - Foundation work is nearly complete; framing for the classroom wing will begin soon.

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- **Next Steps:**
 - Rapid progress is expected as steel is installed in remaining areas.

LEHS (Little Elm High School) Phase 1

- **Scope:**
 - Classroom addition.
 - Competition gym and storm shelter.
 - Technology data center addition.
 - Relocation of tennis courts to the land across from the high school (groundbreaking completed two weeks ago).
 - **Timeline:**
 - Phase 1 duration: ~30 weeks.
 - Phase 2: Expected to run for an additional year and a half.
 - Total construction timeline: Four years.
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Financial Update

Expenditures

- **Lakewood Village Elementary:**
 - 21% of allocated funds have been spent to date.
- **Safety and Security:**
 - Total allocation: \$32M.
 - Current expenditure: ~ $\frac{1}{3}$ of funds.

Safety and Security Enhancements

- Upgrades include:
 - Classroom door locks.
 - Security window film application.
 - Weapon detection systems.
 - Barriers and fencing for outdoor campus areas.
- Radio communication systems have been upgraded to enhance connectivity between law enforcement, transportation, and district offices.