



Capacity Committee Report



**Fiscal Year
2023-2024**



Colorado Springs School District 11

FY2023-2024 Capacity Committee Report

Table of Contents

Executive Summary	2
D11 School Utilization	9
Permit Data by School	11
Optimization of Utilization Flags	14
District Boundary Maps	15

Memorandum

To: Michael Gaal
Superintendent, Colorado Springs School District 11

From: Tamara Acevedo
Chief Academic Officer

Date: November 8, 2023

Subject: School Year 23/24 Capacity Committee Report

As stated in Policy JC: School Attendance Areas and School Building Capacity, an annual update shall be provided to the Board of Education no later than the second regular Board of Education meeting in October on capacity and enrollment issues. In addition, the District 11 Capacity Committee evaluated the policy criteria for each school in District 11.

The committee expanded its membership to include more teachers and school administrators. The School Year (SY) 2023-2024 Capacity Committee is comprised of the following individuals:

Tamara Acevedo	Chief Academic Officer
Brandan Comfort	Chief Finance Officer/Chief Resource Officer
Melissa Andrews	Director, Enrollment
Brittany Galaydick	Project Manager, Academics
Terry Johns	Project Manager, Facilities Planner
Jennifer Hotaling	Capital Program Manager
Donald Spaw	Transportation Team Leader
Deanne Ladefoged	Executive Assistant to Chief Academic Officer of Academics
James Nason	Principal, Jack Swigert Aerospace Academy
Brett Wiltz	Principal, McAuliffe Elementary
Clara Hoellerbauer	Assistant Principal, Palmer High School
Kristina North	Business Teacher, Jenkins Middle School
Lyman Kaiser	Representative, District Accountability Committee
Doug Abernethy	Community Member

Attached are the following documents related to the School Year (S/Y) 23/24 capacity report due to the Board of Education:

1. Summary spreadsheet of school utilization percentages based on current enrollment
2. Permit data by school
3. Flag report utilizing criteria indicators
4. District 11 school boundary maps

In conjunction with Education Insights Services and the Communications Office, the Capacity Committee updated the District 11 School Building Detail Report, which shows each school's current academic performance, enrollment, and utilization information. The five-year enrollment data in the School Building Detail Report is the official October Pupil Count except for the current year, which is based on an unofficial student count on September 8, 2023.

Executive Summary

This year the Capacity Committee continued to evaluate the effective use of space in all District 11 schools. In addition, the committee made recommendations for future action noted in the recommendation portion of this report. All recommendations were made keeping in mind the district's upcoming work, including the development of the Academic Master Plan, 5-year Facilities Update, Pre-School Expansion, and increased school demand.

Enrollment Trends

Enrollment in District 11 is an important factor since it drives almost 70 percent of the operating budget revenues. In the school Year 2023-24, our total PK-12 enrollment (which includes Charter Schools) is up by approximately 338 students (1.5%) compared to last year's October Count. Elementary schools are up by approximately 96 students (0.9%), middle schools are down approximately 62 students (-1.4%), high schools are down approximately 64 students (1.3%), and the alternative/nontraditional schools are down approximately 110 students (8.0%). Charter schools have increased by approximately 350 students (28.3%). Note: all pupil counts are preliminary counts as of September 8, 2023.

When enrollment is examined on a school-by-school basis, outliers are evident on both the spectrum's high and low end.

On the high end of the spectrum (enrollment increase from last year), we have the following schools:

• Jack Swigert Aerospace Academy	61
• Chipeta Elementary School	32
• Alice Bemis Taylor Elementary School	29
• Vera Scott Elementary School	29
• General William Mitchell High	27

On the low end of the spectrum (enrollment decrease from last year), we have the following schools:

• Galileo School of Math & Science	-47
• Horace Mann Middle School	-43
• Achieve On-Line	-43
• John J. Audubon Elementary School	-38
• Woodrow Wilson Elementary School	-30

Permitting Trends

School choice in Colorado has created an environment for exceptionally high permit activity. School Year 2023-2024 continues to increase this trend across the District. A simple formula of permits in minus permits out is used to examine permit activity. When permits are reviewed on a school-by-school basis, outliers are evident on both the spectrum's high and low end.

The high end of the spectrum would be identified as those schools with a very high positive net permit total. The number in parenthesis is the number of choice students outside District 11. On the high end of the spectrum, we have the following schools:

• Thomas B. Doherty High	430 (189)
• Frances L. Jenkins Middle	309 (80)
• General William J. Palmer High	227 (183)
• Buena Vista Elementary	182 (53) (Montessori elementary/no boundary)
• Winfield Scott Stratton Elementary	180 (30)
• North Middle School	146 (53)
• Vera Scott Elementary	131 (50)

The lower end of the spectrum would be those schools identified as having a high negative net of permits. On the low end of the spectrum, we have the following schools:

• General William Mitchell High	-1205
• Galileo School of Math and Science	-218
• West Elementary School	-129
• Horace Mann Middle	-119
• Andrew Jackson Elementary School	-117
• Francisco Vasquez de Coronado High	-111
• John C. Fremont Elementary School	-95

Utilization Trends

Optimization of Utilization (OU) continues to be an important effort in School District 11. Not only do appropriately utilized schools allow for a full portfolio of instructional programs, but they are also more efficient in using the District's resources. Some utilization percentages include the increased capacity from portables since some portables are currently used as instructional teaching stations. When we examined the utilization on a school-by-school basis, we continued to see outliers on both the spectrum's high and low end.

On the high end of the utilization spectrum (percentage of capacity used, including portables, since they are being used as teaching stations), we have the following schools:

• Alice Bemis Taylor Elementary	97 percent
• Patrick Henry Elementary	96 percent
• Columbia Elementary	93 percent
• Chipeta Elementary	91 percent
• Benjamin Steele Elementary	90 percent
• Richard C. Bristol Elementary	90 percent

At 70 % or less (percentage of capacity used), we have the following schools:

• Will Rogers Elementary	68 percent
• Freedom Elementary	67 percent
• Buena Vista Elementary	66 percent
• General William J. Palmer High	66 percent
• John J. Audubon Elementary	65 percent
• John Adams Elementary	65 percent

• Dr. Martin Luther King Elementary	64 percent
• Woodrow Wilson Elementary	59 percent
• John C. Fremont Elementary	59 percent
• Florence R. Sabin Middle	59 percent
• Queen Palmer Elementary	55 percent
• Charles M. Russell Middle	54 percent
• George Washington Carver Elementary	54 percent
• General William Mitchell High	52 percent
• Galileo School of Math & Science	51 percent
• Mark Twain Elementary	47 percent
• Trailblazer Elementary	46 percent
• Horace Mann Middle	44 percent
• West Middle	40 percent
• West Elementary	37 percent

Optimization of Utilization Flags

The OU flags remain a healthy way to examine schools by several key performance indicators. These flags have been, historically, collaboratively designated by the committee based upon thresholds in the areas of (a) utilization, (b) capacity, (c) enrollment, (d) permits, (e) accreditation status, and (f) Colorado growth measure.

Below are definitions to support an interpretation of this report:

Utilization: This percentage is derived from dividing the current enrollment by the building capacity. A utilization percent greater than or equal to 95% raises a flag to indicate possible overcrowding. A utilization percent less than or equal to 70% raises a flag to indicate underuse. The utilization calculation is inclusive of portables.

Capacity: This number is calculated by multiplying the number of classrooms in the building times the number of 'seats' in each classroom---25 for elementary schools, 30 for middle schools and high schools) They then credited various required uses in elementary schools or multiplied by predetermined usage factors for middle and high schools. A fewer than 300 students capacity indicates a building is too small to justify the management and overhead needed to run a school economically.

Enrollment: Enrollment is simply the number of students enrolled in each school. Schools that have an enrollment under 275 students receive a flag. Note: Preschool enrollment is handled through a teaching station deduction.

Permits Out/In >1.5: This flag calculates the ratio between permits out and permits in. It is used to identify a school with a large number of students who permit out and does not replace those students with permits in. Example:

- School A has 100 permits out and 50 permits in: $\text{Out} \div \text{In} = 2$, which is greater than 1.5, so School A gets a flag.
- School B has 100 permits out and 100 permits in: $\text{Out} \div \text{In} = 1$, which is less than 1.5, so School B does not get a flag.

School Framework Plan Type: Each school's attainment level on the initial plan type is supplied to the District by the Colorado Department of Education (CDE). Annually, CDE calculates School Performance Frameworks (SPFs) for each school in the state. Usually, these are provided to each district in September. The SPF for each school contains a summary of academic performance and growth information and

postsecondary and workforce readiness metrics for high schools. These data are used to generate an SPF rating of either Performance, Improvement, Priority Improvement, or Turnaround. Schools receiving an initial rating of "Priority Improvement" or "Turnaround" will receive a flag.

Colorado Growth Measure: Each student in Colorado is assigned a growth percentile indicating how well that student grew academically from one year to the next, based on state assessment outcomes. The individual percentiles are then collectively examined to determine how well a school performed using the student percentiles' Median. The Median Growth Percentile (MGP) indicates how well the middle child in the school grew academically from one year to the next. A school receives a flag if the MGP for both tested subject areas (English Language Arts and Math) is ≤ 40 .

When Optimization of Utilization flags is examined on a school-by-school basis, outliers are evident on both the spectrum's high and low end.

On the high end of the spectrum, we have the following schools:

- | | |
|---------------------------------------|---------|
| • John J. Audubon Elementary | 5 flags |
| • George Washington Carver Elementary | 5 flags |
| • Midland International Elementary | 5 flags |
| • Buena Vista Elementary | 4 flags |
| • John C. Fremont Elementary | 4 flags |
| • Twain Elementary | 4 flags |
| • Galileo School of Math & Science | 4 flags |
| • Horace Mann Middle | 4 flags |
| • General William Mitchell High | 4 flags |

House Bill 16-1422 Section 12

Legislation (House Bill 16-1422 Section 12) was passed in the Spring of 2016, which reads, in part:

No later than November 1st of each year, the District shall prepare a list of vacant or underused buildings and land and provide the list, upon request, to charter schools authorized by the District, charter school applicants, and other interested persons.

A building is considered underused if it has the unused functional capacity to accommodate 250 students or more.

Schools identified as having 250 or more available seats are:

- | | |
|---|-----------|
| • General William Mitchell High | 792 seats |
| • Gen. William J. Palmer High | 704 seats |
| • Francisco Vasquez de Coronado High | 521 seats |
| • Charles M. Russell Middle | 458 seats |
| • Horace Mann Middle | 422 seats |
| • Florence R. Sabin Middle | 404 seats |
| • Mark Twain Elementary | 329 seats |
| • Galileo School of Math & Science Middle | 319 seats |
| • West Middle | 268 seats |

Because of this legislation, all charter schools located in District 11 buildings are included in the supporting documentation. In addition, the Elementary School Capacity Model was used to determine

the functional capacity of these schools (see the notes for specific details).

The committee raised the concern that a school identified as having 250 or more open seats does not mean the school can accommodate a stand-alone school to serve 250 students since open seats are dispersed in various classrooms throughout a school. In addition, schools that meet these criteria usually do not have the dual infrastructure (i.e., cafeteria, gym, auditorium, library/media center, athletic facilities, playgrounds) to support a second stand-alone school.

2023-2024 Capacity Committee Recommendations

- No current schools are capped for SY 2024-2025. No current attendance area boundary changes for SY 2024-2025.
- Continue to increase consistency and awareness of district strategies in the following areas:
 - Academic Master/Academic Facility Support Plan (i.e. - 5-year capital plan for every school including money for district-wide capital) investments in elementary pathways, secondary restrooms
 - Early Education/Universal Pre-School roll-out
 - Enrollment strategy with causes for over- and under-utilization identified
- Increase clarity and consistent implementation of the capacity model across all District Sites (i.e. twenty-first century learning spaces, quality neighborhood schools and academic pathway specific supports).
- Study the number and use of portables in the District based on each school's capacity, the current condition of portables, and district cost-benefit analysis in conjunction with increased demand at high-performance schools and expansion of pre-k opportunities.
- More immediate exploration of opportunities like co-location with current/future community partners to support the Colorado Springs City as a whole allowing us to share space and receive provided service in consideration with policies FCB (school closure), JC (school attendance areas and school building capacity) and regulation JCR (proposals for program relocation, boundary changes) in the future.
- Use factors flagged in the 2023-2024 district capacity report to develop the school underutilization watch list in accordance with policy FCB and create site-based plans for schools to come off watch list within two years.

Colorado Springs School District 11

School Capacity Model

FY 23-24

Elementary Schools											FY 23/24 Data							
School	Teaching Stations >540 SqFt	Building & Program Adjustment Credits	Net Teaching Stations	Classroom Pupil Formula	Functional Capacity w/o Portables	Enrollment 9/8/23	Functional Utilization w/o Portables	Portable Teaching Stations	Functional Capacity with Portables	Functional Util with Portables	Available Spaces >100 and <540 SqFt	Students Living in Boundary Area	Students Attending Neighborhood School	Neighborhood Utilization	Permits Out	Internal Permits In	Out of District Permits In	Net Permits
Adams	26.0	(8.0)	18.0	25	450.0	323.0	71.78%	2.0	500.0	64.60%	1,476	402	265.0	65.9%	137	33	25	(79)
Audubon	28.0	(14.0)	14.0	25	350.0	229.0	65.43%	0.0	350.0	65.43%	0	315	170	54.0%	145	51	8	(86)
Bristol	15.0	(3.0)	12.0	25	300.0	269.0	89.67%	0.0	300.0	89.67%	2,876	170	119	70.0%	51	125	25	99
Buena Vista	16.0	(5.0)	11.0	25	275.0	182.0	66.18%	0.0	275.0	66.18%	906	0	0	N/A	0	129	53	182
Carver	22.0	(9.0)	13.0	25	325.0	201.0	61.85%	2.0	375.0	53.60%	2,640	247	128	51.8%	119	60	13	(46)
Chipeta	31.0	(12.0)	19.0	25	475.0	432.0	90.95%	0.0	475.0	90.95%	740	305	270	88.5%	48	140	22	114
Columbia	18.0	(6.0)	12.0	25	300.0	280.0	93.33%	0.0	300.0	93.33%	629	180	117	65.0%	63	130	33	100
Edison	20.0	(8.0)	12.0	25	300.0	220.0	73.33%	0.0	300.0	73.33%	0	250	166	66.4%	84	42	12	(30)
Freedom	31.0	(12.0)	19.0	25	475.0	354.0	74.53%	2.0	525.0	67.43%	3,955	367	292	79.6%	75	27	35	(13)
Fremont	26.0	(6.0)	20.0	25	500.0	356.0	71.20%	4.0	600.0	59.33%	707	451	270	59.9%	181	69	17	(95)
Grant	26.0	(10.0)	16.0	25	400.0	342.0	85.50%	2.0	450.0	76.00%	1,210	329	230	69.9%	99	91	21	13
Henry	23.0	(11.0)	12.0	25	300.0	288.0	96.00%	0.0	300.0	96.00%	2,809	303	215	71.0%	88	55	18	(15)
Howbert	18.0	(7.0)	11.0	25	275.0	232.0	84.36%	2.0	325.0	71.38%	774	168	122	72.6%	46	89	21	64
Jackson	19.0	(8.0)	11.0	25	275.0	343.0	124.73%	6.0	425.0	80.71%	1,459	460	284	61.7%	176	44	15	(117)
Keller	26.0	(8.0)	18.0	25	450.0	327.0	72.67%	0.0	450.0	72.67%	1,306	238	174	73.1%	64	127	26	89
King	25.0	(8.0)	17.0	25	425.0	272.0	64.00%	0.0	425.0	64.00%	2,185	293	199	67.9%	94	45	28	(21)
Madison	22.0	(9.0)	13.0	25	325.0	267.0	82.15%	0.0	325.0	82.15%	0	236	154	65.3%	82	93	20	31
Martinez	26.0	(11.0)	15.0	25	375.0	396.0	105.60%	6.0	525.0	75.43%	0	344	272	79.1%	72	84	40	52
McAuliffe	31.0	(10.0)	21.0	25	525.0	442.0	84.19%	0.0	525.0	84.19%	4,531	427	350	82.0%	77	41	51	15
Midland	16.0	(10.0)	6.0	25	150.0	116.0	77.33%	0.0	150.0	77.33%	1,244	149	90	60.4%	59	17	9	(33)
Monroe	28.0	(13.0)	15.0	25	375.0	338.0	90.13%	2.0	425.0	79.53%	1,089	317	178	56.2%	139	87	73	21
Penrose	24.0	(13.0)	11.0	25	275.0	289.0	105.09%	4.0	375.0	77.07%	1,101	292	190	65.1%	102	79	20	(3)
Queen Palmer	18.0	(6.0)	12.0	25	300.0	192.0	64.00%	2.0	350.0	54.86%	0	181	91	50.3%	90	83	18	11
Rogers	21.0	(7.0)	14.0	25	350.0	273.0	78.00%	2.0	400.0	68.25%	1,592	287	194	67.6%	93	48	31	(14)
Rudy	26.0	(10.0)	16.0	25	400.0	369.0	92.25%	2.0	450.0	82.00%	933	315	236	74.9%	79	95	38	54
Scott	30.0	(7.0)	23.0	25	575.0	482.0	83.83%	4.0	675.0	71.41%	357	351	305	86.9%	46	127	50	131
Steele	16.0	(4.0)	12.0	25	300.0	270.0	90.00%	0.0	300.0	90.00%	357	142	116	81.7%	26	130	24	128
Stratton	21.0	(7.0)	14.0	25	350.0	270.0	77.14%	0.0	350.0	77.14%	498	90	63	70.0%	27	177	30	180
Taylor	17.0	(10.0)	7.0	25	175.0	170.0	97.14%	0.0	175.0	97.14%	296	137	61	44.5%	76	91	18	33
Trailblazer	32.0	(14.0)	18.0	25	450.0	206.0	45.78%	0.0	450.0	45.78%	0	148	100	67.6%	48	78	28	58
Twain	35.0	(10.0)	25.0	25	625.0	296.0	47.36%	0.0	625.0	47.36%	721	383	243	63.4%	140	39	14	(87)
West ES	21.0	(6.0)	15.0	25	375.0	140.0	37.33%	0.0	375.0	37.33%	733	269	109	40.5%	160	20	11	(129)
Wilson	22.0	(5.0)	17.0	25	425.0	312.0	73.41%	4.0	525.0	59.43%	2,936	304	223	73.4%	81	75	14	8
Totals	776.0	(287.0)	489.0	25	12,225.0	9,478.0	77.53%	46.0	13,375.0	70.86%	40,060	8,850	5,996	67.8%	2,867	2,621	861	615

General Notes:

- 1 Green bubble = less than 95%utilization. 95.00%
- 2 Yellow bubble = 95% to 99% utilization.
- 3 Red bubble = more than 100% utilization

- 1 Green bubble = more than 80%utilization.
 - 2 Yellow bubble = 70% to 80% utilization.
 - 3 Red bubble = less than 70% utilization
- Permits out are internal to other D11 school.

Colorado Springs School District 11

School Capacity Model

FY 23-24

Middle Schools												FY 23/24 Data						
School	Traditional Teaching Stations	Building & Program Adjustment Credits	Net Teaching Stations	Classroom Pupil Formula	Functional Capacity w/o Portables	Enrollment 9/8/23	Functional Utilization w/o Portables	Portable Teaching Stations	Functional Capacity with Portables	Functional Util with Portables	Available Spaces >100 and <540 SqFt	Students Living in Boundary Area	Students Attending Neighborhood School	Neighborhood Utilization	Permits Out	Internal Permits In	Out of District Permits In	Net Permits
Galileo	39.0	(10.0)	29.0	30	652.5	334.0	51.19%	0.0	652.5	51.19%	178	552	275	49.8%	277	41	18	(218)
Holmes	36.0	(5.0)	31.0	30	697.5	498.0	71.40%	0.0	697.5	71.40%	0	380	318	83.7%	62	145	35	118
Jenkins	53.0	(8.0)	45.0	30	1,012.5	796.0	78.62%	0.0	1,012.5	78.62%	1603	487	448	92.0%	39	268	80	309
Mann	40.0	(6.0)	34.0	30	765.0	343.0	44.84%	0.0	765.0	44.84%	110	462	244	52.8%	218	87	12	(119)
North	42.0	(9.0)	33.0	30	742.5	592.0	79.73%	0.0	742.5	79.73%	5300	446	352	78.9%	94	187	53	146
Russell	47.0	(3.0)	44.0	30	990.0	532.0	53.74%	0.0	990.0	53.74%	964	455	332	73.0%	123	162	38	77
Sabin	50.0	(6.0)	44.0	30	990.0	586.0	59.19%	0.0	990.0	59.19%	870	652	401	61.5%	251	150	35	(66)
Swigert	38.0	(11.0)	27.0	30	607.5	540.0	88.89%	0.0	607.5	88.89%	2053	618	441	71.4%	177	48	51	(78)
West MS	23.0	(3.0)	20.0	30	450.0	182.0	40.44%	0.0	450.0	40.44%	699	209	116	55.5%	93	48	18	(27)
Totals	368.0	(61.0)	307.0	30	6,907.5	4,403.0	63.74%	0.0	6,907.5	63.74%	11,777	4,261	2,927	68.7%	1,334	1,136	340	142

High Schools												FY 23/24 Data						
School	Traditional Teaching Stations	Building & Program Adjustment Credits	Net Teaching Stations	Classroom Pupil Formula	Functional Capacity w/o Portables	Enrollment 9/8/23	Functional Utilization w/o Portables	Portable Teaching Stations	Functional Capacity with Portables	Functional Util with Portables	Available Spaces >100 and <540 SqFt	Students Living in Boundary Area	Students Attending Neighborhood School	Neighborhood Utilization	Permits Out	Internal Permits In	Out of District Permits In	Net Permits
Coronado	79.0	(8.0)	71.0	30	1,810.5	1,290.0	71.25%	0.0	1,810.5	71.25%	1511	1,401	964	68.8%	437	231	95	(111)
Doherty	92.0	(14.0)	78.0	30	1,989.0	1,774.0	89.19%	0.0	1,989.0	89.19%	3617	1,344	1,048	78.0%	296	537	189	430
Mitchell	77.0	(12.0)	65.0	30	1,657.5	866.0	52.25%	0.0	1,657.5	52.25%	1165	2,071	786	38.0%	1,285	39	41	(1,205)
Palmer	91.0	(11.0)	80.0	30	2,040.0	1,336.0	65.49%	0.0	2,040.0	65.49%	3195	1,109	678	61.1%	431	475	183	227
RJWAC Campus	83.0	0.0	83.0	21	1,096.0	#N/A	#N/A	0.0	1,096.0	#N/A								
Achieve On-Line						303.0										246	57	303
Bijou						160.0										132	28	160
Digital School						141.0										109	32	141
Odyssey ECCO						#N/A										#N/A	#N/A	#N/A
Career Pathways						355.0												
Adult & Family Ed						633.0												
Spark						143.0												
Tesla-Longfellow	21.0	0.0	21.0	21		251.0	80.00%			80.0%	0.0					216	35	251
Totals	443.0	(45.0)	398.0	21	8,593.0	#N/A	#N/A	0.0	8,593.0	77.93%	9,488	5,925	3,476	58.7%	2,449	#N/A	#N/A	#N/A

General Notes:

- 1 Green bubble = less than 95%utilization.
- 2 Yellow bubble = 95% to 99% utilization.
- 3 Red bubble = more than 100% utilization

- 1 Green bubble = more than 80%utilization.
 - 2 Yellow bubble = 70% to 80% utilization.
 - 3 Red bubble = less than 70% utilization
- Permits out are internal to other D11 school.

**Colorado Springs School District 11
Kindergarten-5th Grade Permit Data
September 15, 2023**

School of Attendance		School of Residence																																					
School	Code	101 Adams	102 Audubon	104 Bristol	106 Carver	107 Columbia	108 Edison	109 Chipteta	110 Fremont	111 Grant	112 Henry	113 Howbert	116 Jackson	118 Keller	King	119 Martinez	123 Madison	124 Midland	125 Monroe	126 Queen Palmer	127 Penrose	129 Rogers	131 Rudy	132 Steele	133 Stratton	134 Taylor	135 Twain	138 Wilson	139 Trailblazer	140 Scott	142 McAuliffe	Freedom	148 West Elem	902 Roosevelt	Out of Dist	Total Enrollment	Permits In	Internal Permits In	
Adams	101	265	0	1	1	5	4	0	2	0	0	0	4	0	1	0	0	0	5	0	0	2	1	0	0	0	1	1	0	0	1	2	0	2	25	323	58	33	
Audubon	102	3	170	0	2	1	5	0	0	1	1	0	3	1	0	0	2	0	2	3	2	2	2	0	2	3	9	0	0	0	1	0	1	5	8	229	59	51	
Bristol	104	7	6	119	1	4	0	0	3	1	3	7	10	2	1	1	0	8	4	2	0	1	0	1	1	6	6	2	1	3	4	0	39	1	25	269	150	125	
Buena Vista	105	11	4	7	0	5	0	1	3	2	0	7	7	1	3	4	0	8	0	2	1	1	4	4	0	5	5	0	4	2	0	1	37	0	53	182	182	129	
Carver	106	1	1	0	128	1	0	0	4	9	0	0	2	2	0	0	1	0	2	1	11	3	13	0	0	0	2	3	0	0	1	2	1	0	13	201	73	60	
Columbia	107	39	5	0	0	117	2	1	2	0	0	0	5	0	0	0	0	2	4	29	2	5	0	0	0	11	7	2	0	0	3	0	8	3	33	280	163	130	
Edison	108	2	7	0	2	0	166	0	5	2	2	0	6	1	0	1	0	0	0	0	1	3	0	0	1	0	4	2	0	0	1	0	0	2	12	220	54	42	
Chipteta	109	3	6	2	0	0	6	257	0	2	0	14	34	1	5	0	2	4	0	2	2	0	0	0	0	0	1	2	34	1	0	4	12	3	22	419	162	140	
Fremont	110	2	2	1	9	0	0	0	270	5	4	0	4	6	3	8	0	0	0	0	4	2	0	0	0	0	4	0	0	6	0	8	0	1	17	356	86	69	
Grant	111	0	10	0	21	1	0	0	13	230	2	0	2	13	5	0	2	0	2	1	6	0	0	0	0	0	4	2	0	3	2	1	0	1	21	342	112	91	
Henry	112	1	4	0	0	0	1	1	0	1	215	0	0	1	0	3	2	0	2	0	1	1	0	0	0	0	5	3	0	0	20	0	4	5	18	288	73	55	
Howbert	113	4	2	15	0	3	1	5	2	1	0	122	11	0	0	0	0	14	2	4	0	0	1	1	0	1	1	0	2	0	1	0	18	0	21	232	110	89	
Jackson	116	2	1	1	1	0	13	1	9	1	0	2	284	1	0	2	1	0	0	0	1	2	0	0	1	0	1	0	1	0	0	0	2	1	15	343	59	44	
Keller	118	2	4	0	11	0	0	0	39	8	1	0	2	174	22	6	2	0	0	1	1	0	8	0	0	1	3	1	0	4	6	3	1	1	26	327	153	127	
King	119	2	0	0	1	0	0	0	18	3	1	0	0	6	199	2	1	0	0	2	0	1	2	0	0	0	0	2	0	0	0	3	0	1	28	272	73	45	
Martinez	122	0	1	0	9	0	2	1	11	0	0	0	0	9	17	272	1	0	3	1	1	1	4	0	0	0	0	0	0	10	2	11	0	0	40	396	124	84	
Madison	123	0	3	0	3	0	0	0	5	2	6	0	0	1	0	2	154	0	7	2	16	0	3	0	0	0	12	7	0	0	0	0	0	24	20	267	113	93	
Midland	124	0	0	1	0	0	1	0	0	0	0	0	6	0	0	0	0	0	90	1	0	0	1	1	0	0	0	2	0	0	0	0	4	0	9	116	26	17	
Monroe	125	6	2	1	3	2	3	0	1	1	6	0	1	1	0	1	3	1	178	0	1	19	0	0	0	0	9	3	0	0	0	0	0	23	73	338	160	87	
Queen Palmer	126	8	2	0	0	4	0	0	2	3	4	0	1	2	0	0	1	2	3	91	2	19	0	0	1	8	13	2	0	0	0	1	1	4	18	192	101	83	
Penrose	127	1	2	0	12	0	0	0	3	15	3	0	1	2	3	1	5	0	2	3	190	0	10	0	0	2	4	4	0	0	1	1	0	4	20	289	99	79	
Rogers	129	9	1	1	4	0	1	0	0	1	0	0	0	0	0	0	4	0	9	0	1	194	0	0	0	0	1	2	0	1	2	0	10	31	273	79	48		
Rudy	131	1	1	0	15	3	1	2	5	5	1	0	0	0	4	2	15	0	2	1	19	0	236	0	2	2	1	1	0	2	8	1	0	1	38	369	133	95	
Steele	132	3	13	2	2	7	7	1	2	0	0	5	17	0	1	1	3	3	0	10	0	1	0	116	11	21	5	4	0	0	1	2	7	1	24	270	154	130	
Stratton	133	7	45	2	2	14	22	3	6	1	3	1	6	0	2	4	2	3	2	6	3	3	2	10	63	6	13	1	0	1	2	0	2	3	30	270	207	177	
Taylor	134	4	7	4	0	10	2	0	4	6	3	0	6	0	0	0	2	3	12	0	10	1	2	1	61	5	0	0	0	3	0	6	0	18	170	109	91		
Twain	135	1	3	0	0	0	2	0	1	5	4	0	1	0	0	2	0	5	3	0	1	1	0	2	1	243	5	0	0	2	0	0	0	14	296	53	39		
Wilson	138	0	3	0	3	0	3	0	1	9	0	5	0	0	0	11	0	12	0	2	4	0	0	0	0	0	4	223	0	1	6	0	0	10	14	312	89	75	
Trailblazer	139	3	0	1	0	0	0	23	5	0	0	2	13	0	1	3	2	5	0	3	1	0	0	0	1	5	1	100	2	0	0	5	0	28	206	106	78		
Scott	140	0	3	0	9	0	0	3	12	6	5	2	0	3	8	21	4	0	0	0	6	0	16	1	0	0	3	0	0	0	305	1	24	0	0	50	482	177	127
McAuliffe	142	0	0	0	1	1	0	0	1	2	13	0	1	0	2	0	0	0	5	2	4	0	3	0	0	0	0	4	0	0	350	0	1	1	51	442	92	41	
Freedom	143	0	0	0	0	1	1	0	0	3	0	1	1	2	3	4	0	0	1	1	1	0	1	0	0	0	1	0	0	5	0	292	0	1	35	354	62	27	
West Elem	148	4	0	2	0	1	0	0	0	1	3	0	2	0	0	0	0	4	0	1	0	0	0	0	0	0	0	0	0	0	0	1	109	1	11	140	31	20	
Spark	464	4	0	1	1	0	2	3	3	3	0	1	2	1	1	2	1	1	0	0	5	8	2	0	2	2	3	0	2	1	2	3	4	1	19	80	80	61	
Roosevelt	902	2	0	0	6	0	1	0	4	0	12	0	0	0	1	0	8	4	53	1	5	0	2	0	0	2	3	24	0	0	6	0	1	262	72	469	207	135	
Globe	951	1	2	0	0	0	1	1	13	6	2	0	1	2	7	2	1	0	2	0	0	1	2	0	0	0	0	2	0	0	0	2	1	0	3	52	52	49	
Academy ACL	955	4	5	9	0	0	3	2	2	2	0	4	22	6	4	2	6	1	1	0	1	1	0	7	3	4	3	1	4	2	3	5	1	85	197	197	112		
Total Boundary Area Students	402	315	170	247	180	250	305	451	329	303	168	460	238	293	344	236	149	317	181	292	287	315	142	90	137	383	304	148	351	427	367	269	373	1040	10263	3960	2945		
Permits Out	137	145	51	119	63	84	48	181	99	88	46	176	64	94	72	82	59	139	90	102	93	79	26	27	76	140	81	48	46	77	75	160	111	2841					

Includes Charter and Alternative programs though permits not required.

Colorado Springs School District 11
6th - 8th Grade Permit Data
September 15, 2023

School of Attendance		School of Residence												Permits In	Internal Permits In	
School	Code	242 Holmes	244 Mann	245 North	246 Russell	247 Sabin	248 West MS	249 Jenkins	250 Galileo	251 Swigert	Out of Dist	Total Enrollment				
Holmes	242	318	35	25	10	2	47	0	17	9	498	961	643	145	498	
Mann	244	4	244	12	4	9	2	0	43	13	343	674	430	87	343	
North	245	9	34	352	5	10	17	3	92	17	592	1131	779	187	592	
Russell	246	3	69	10	332	46	2	12	11	9	532	1026	694	162	532	
Sabin	247	2	27	3	21	401	1	12	32	52	586	1137	736	150	586	
West MS	248	13	11	11	0	2	116	0	6	5	182	346	230	48	182	
Jenkins	249	2	20	3	66	117	1	448	26	33	796	1512	1064	268	796	
Galileo	250	6	6	7	0	7	3	0	275	12	334	650	375	41	334	
Swigert	251	0	0	1	1	27	4	0	15	441	540	1029	588	48	540	
Achieve	462	2	6	6	5	19	1	3	13	5	67	127	127	60	67	
Tesla	474	2	0	2	1	0	3	0	6	5	28	47	47	19	28	
Spark	464	7	5	6	4	5	3	3	6	10	63	112	112	49	63	
GLOBE	951	0	0	2	4	1	1	2	1	1	12	24	24	12	12	
Academy ACL	955	12	5	6	2	6	8	4	9	6	84	142	142	58	84	
Total Boundary Area Students		380	462	446	455	652	209	487	552	618	4657	8918	5991	1334		
Permits Out		62	218	94	123	251	93	39	277	177		1334				

SOURCE: Q school of residence vs. school of attendance
Includes Charter and Alternative programs though permits not required.

Colorado Springs School District 11
9th-12th Grade Permit Data
September 15, 2023

School of Attendance		School of Residence						Permits In	Internal Permits In	
School	Code	350 Coronado	351 Doherty	352 Mitchell	353 Palmer	Out of Dist	Total Enrollment			
Coronado	350	964	26	104	101	95	1290	326	231	95
Doherty	351	83	1048	423	31	189	1774	726	537	189
Mitchell	352	1	15	786	23	41	866	80	39	41
Palmer	353	152	17	306	678	183	1336	658	475	183
Achieve Online	462	36	51	69	30	50	236	236	186	50
Bijou	470	13	33	41	45	28	160	160	132	28
Digital	461	18	31	35	25	32	141	141	109	32
Odyssey ECCO	454	42	61	116	43	49	311	311	262	49
Tesla	475	33	33	87	44	26	223	223	197	26
CPS	931	25	10	40	45	61	181	181	120	61
CIVA	932	32	18	34	11	83	178	178	95	83
Eastlake	933	2	1	30	33	48	114	114	66	48
Total Boundary Area Students		1401	1344	2071	1109	885	6810	3334	2449	
Permits Out		437	296	1285	431		2449			

SOURCE: Q school of residence vs. school of attendance.

Includes Charter and Non-Traditional programs though permits not required.

Colorado Springs School District 11

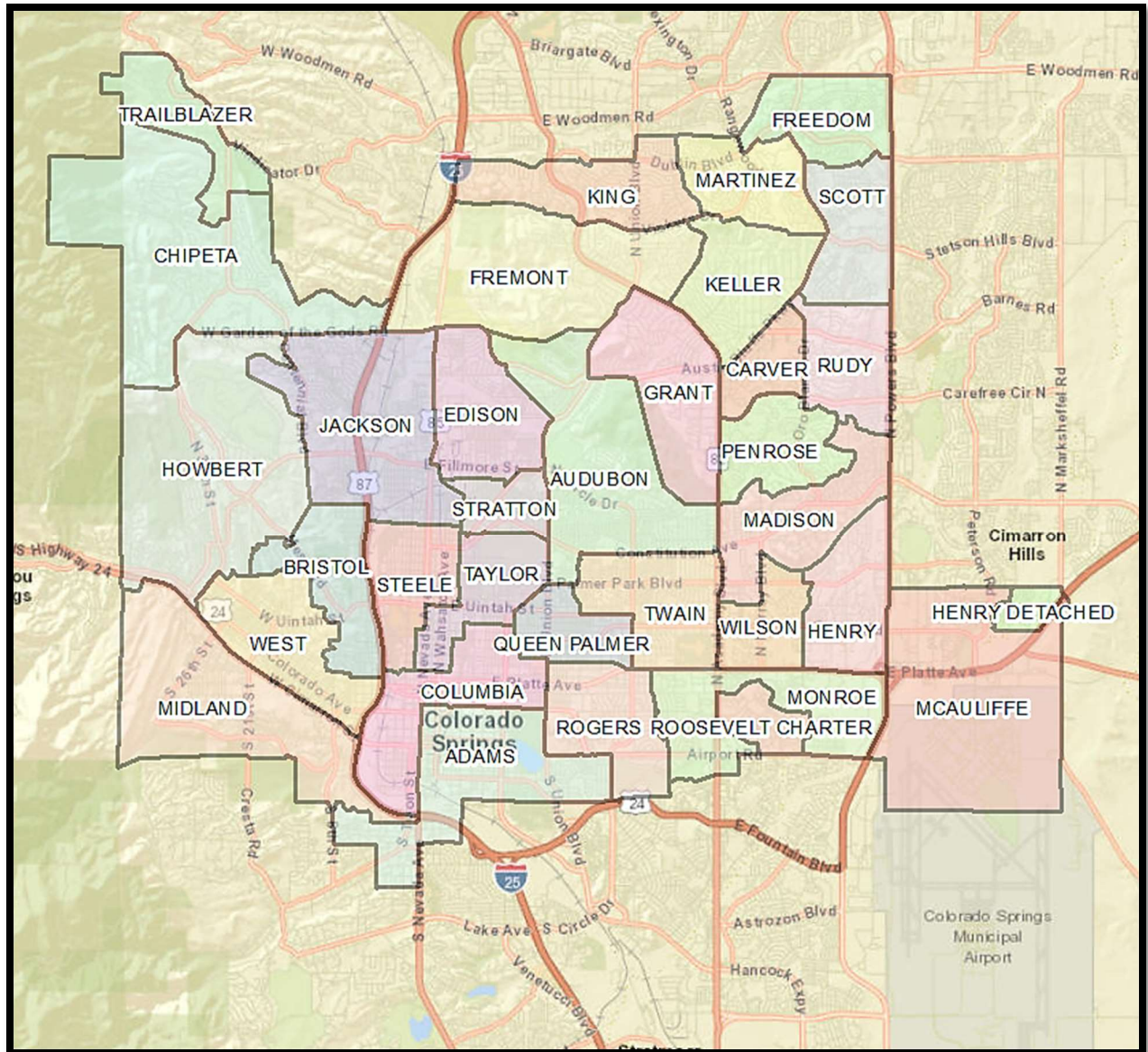
Flags Report

FY 23/24

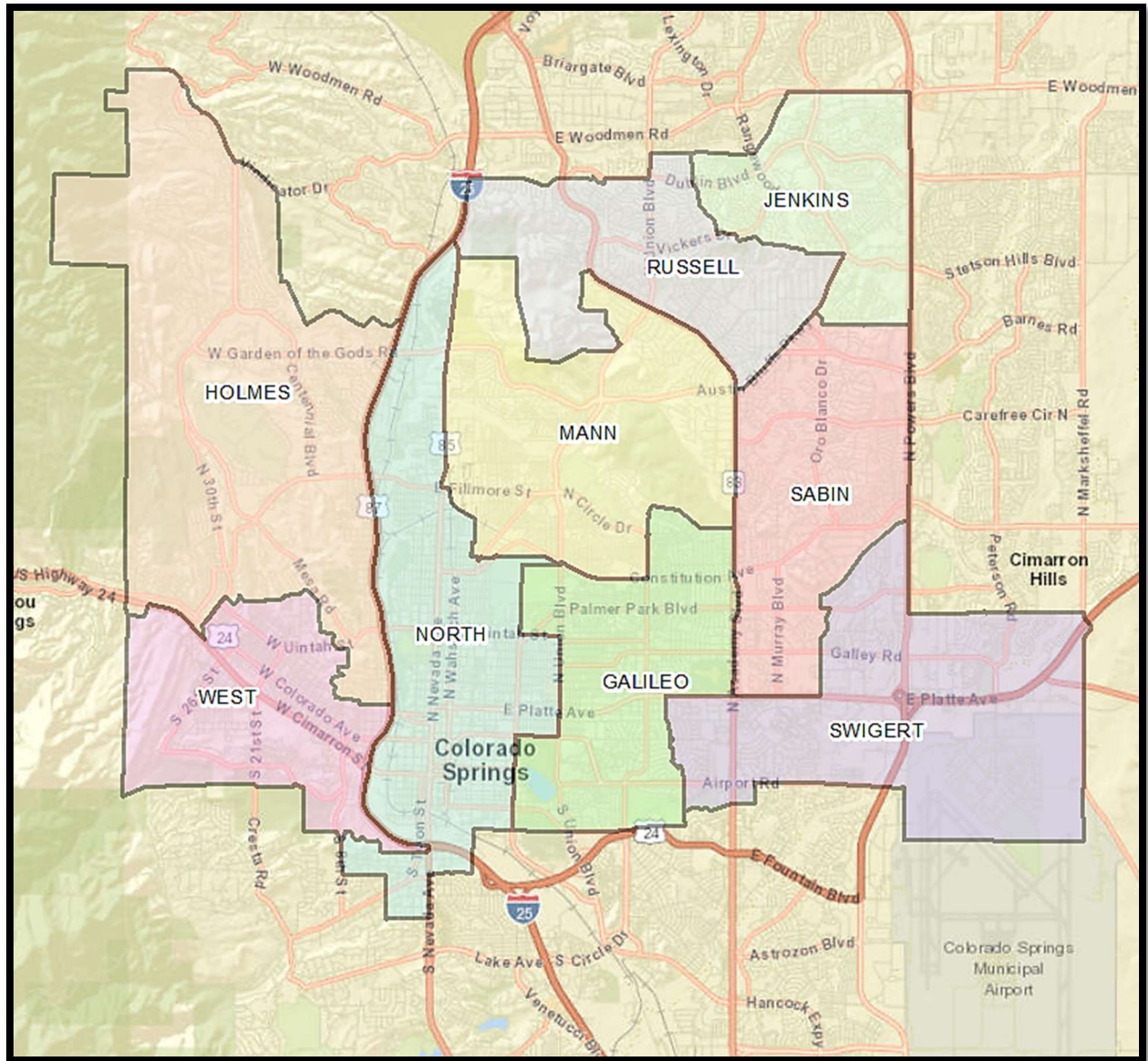
School	Utilization >95%	Utilization <70%	Capacity <300	Enrollment <275	Permit Ratio>1.5	School Perform	Colo Growth	Total
Adams		1			1		1	3
Audubon		1		1	1	1	1	5
Bristol				1				1
Buena Vista		1	1	1			1	4
Carver		1		1	1	1	1	5
Chipeta								0
Columbia						1	1	2
Edison				1	1		1	3
Freedom		1						1
Fremont		1			1	1	1	4
Grant								0
Henry	1							1
Howbert			1	1				2
Jackson			1		1	1		3
Keller								0
King		1		1		1		3
Madison				1		1		2
Martinez								0
McAuliffe						1		1
Midland			1	1	1	1	1	5
Monroe								0
Penrose			1					1
Queen Palmer		1		1				2
Rogers		1		1				2
Rudy								0
Scott								0
Steele				1				1
Stratton				1			1	2
Taylor	1		1	1				3
Trailblazer		1		1				2
Twain		1			1	1	1	4
West ES		1		1	1			3
Wilson		1				1	1	3

Galileo		1			1	1	1	4
Holmes								0
Jenkins								0
Mann		1			1	1	1	4
North								0
Russell		1						1
Sabin		1				1		2
Swigert					1	1		2
West MS		1		1				2

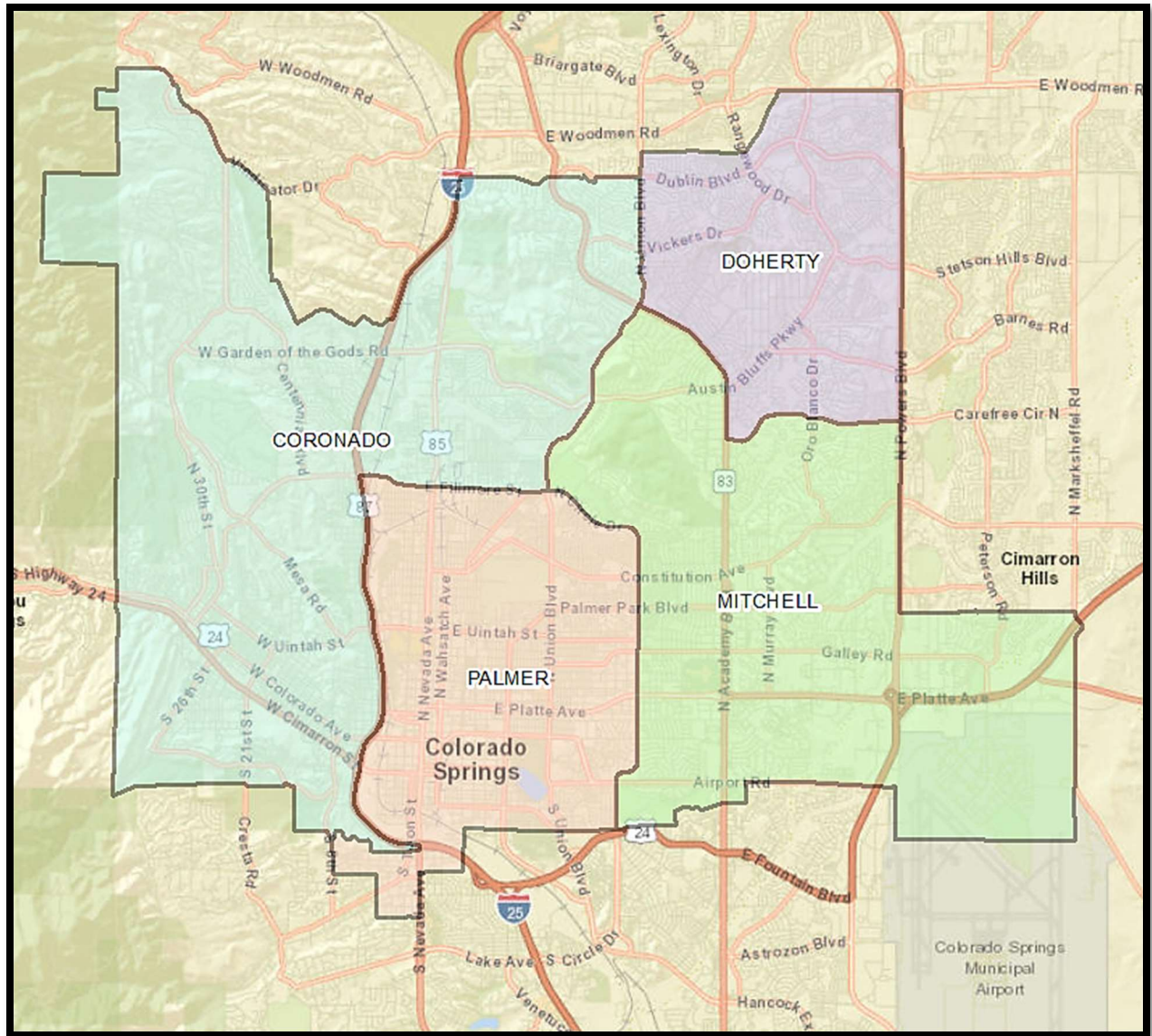
Coronado								0
Doherty						1		1
Mitchell		1			1	1	1	4
Palmer		1				1		2
RJWAC Campus								0
Achieve On-Line		1					1	2
Bijou		1				1	1	3
Digital School		1						1
Odyssey ECCO		1						1
Tesla		1					1	2
Tesla-Longfellow		1						1
Totals	2	26	6	17	13	19	17	100



Colorado Springs School District 11
Elementary Boundaries
2023-2024



Colorado Springs School District 11
Middle School Boundaries
2023-2024



Colorado Springs School District 11
High School Boundaries
2023-2024