



TOGETHER

Oakwood City Schools

A MESSAGE FROM OUR SUPERINTENDENT



As we embrace the beautiful changes of the season with the trees in Oakwood, I am excited about the future of Oakwood Schools with the recent launch of our new mission statement focused on the power of our community:

**Together We Learn. Together We Achieve.
Together We Prepare Students for Tomorrow.**

In addition to a mission statement that showcases Oakwood's unique strength, we unveiled three vision statements to clearly direct everyone's path in the following areas:

- High-Quality Learning
- Safe, Secure and Welcoming Environment
- Effective and Transparent Operations

We will continue to share our specific work within each vision statement in the coming months. I continue to be in awe of our hard-working staff, who go above and beyond for our students by providing engaging and relevant learning experiences to prepare them for the unknown. I am also thankful for our families and community members who partner with us in support of our collective mission. We can truly go Farther Together.

A handwritten signature in blue ink that reads "Neil Gupta".

Neil Gupta, Superintendent
Oakwood City School District

A MESSAGE FROM OUR TREASURER



Every Ohio school district is required to file a financial forecast with the Ohio Department of Education and Workforce two times each year. These projections give some historical data and then a snapshot of finances in the general fund for the next five years.

Successful passage of the operating levy in November 2023 and full utilization of the pandemic relief funds have put Oakwood in a solid financial position, allowing us to align our income and expenses to the district's current and future goals with respect to academics, operations, and facilities.

We understand the importance of being good stewards of the resources entrusted to us, and we are dedicated to maximizing those dollars without compromising the quality of education and services we provide.

A handwritten signature in blue ink that reads "Laura Sauber".

Laura Sauber, Treasurer
Oakwood City School District

#OneOakwood



We are thrilled to announce the unveiling of Oakwood City Schools' new mission and vision statements, the culmination of months of collaborative work, community engagement and thoughtful reflection.

OUR MISSION

TOGETHER WE LEARN.

TOGETHER WE ACHIEVE.

TOGETHER WE PREPARE STUDENTS FOR TOMORROW.



Our journey, which began in December 2023, has brought together students, parents, teachers, staff and community members to create a mission that will guide us into the future.



This mission reflects our commitment to unity and our collective responsibility to prepare every student for the unpredictable challenges of the future. It is a testament to the strength of our community and the shared dedication to excellence in education.

OUR VISION

◆ HIGH-QUALITY LEARNING

Together, we invest in professional growth, align our curriculum and foster critical thinking. We aim to ignite a passion for learning in every student and ensure they are equipped with the skills needed for lifelong success.

◆ SAFE, SECURE AND WELCOMING ENVIRONMENT

Together, we enhance physical safety and nurture an inclusive culture where everyone feels valued. Our goal is to create a learning environment where students not only feel secure but also seen, heard and respected.

◆ EFFECTIVE AND TRANSPARENT OPERATIONS

Together, we maintain our community's trust and manage our resources responsibly. We are committed to transparency and fiscal responsibility, ensure that our operations are aligned with the best interests of our students and the Oakwood community.



**IT'S MORE THAN A WORD.
IT'S A WAY OF LIFE.**

Use your camera phone to access the QR code and see how we're shaping the future of students. Together.

OAKWOOD'S MASTER FACILITIES PLAN



In 2018, Oakwood Schools teamed up with the community to create a Master Facilities Roadmap, and we are proud to continue moving forward on that journey. This roadmap serves as a long-term guide to ensure our schools remain safe, dry, and secure, providing spaces that support the learning needs of both current and future Oakwood students and staff.



This fall, we partnered with Ruetschle Architects, Heapy Engineering and Danis to review and update the scope and cost of Phase 2 of our Master Facilities Plan, ensuring our efforts are in line with today's needs. We've also assembled a Core Master Facilities Team — a dedicated group of 13 individuals with valuable expertise from Phase 1 who bring extensive knowledge of our facilities and overall project vision.

PROPOSED PHASE 2 WORK:

- Major renovations at Smith and Harman Elementary Schools, similar to the work completed at Oakwood Junior High and Oakwood High School in 2019.
- Safety upgrades and targeted renovations at Oakwood Junior High and Oakwood High School to further enhance our learning environments.



DID YOU KNOW?

Oakwood Schools is partnering with the Ohio Facilities Construction Commission to plan for future construction in Phase 3 of the Master Facilities Plan. Thanks to Phase 1, the district **EARNED \$7.4 MILLION** in ELPP credits toward future projects. As Phase 2 progresses, additional credits will be earned, benefiting Oakwood Schools and helping to fund future improvements in Phase 3

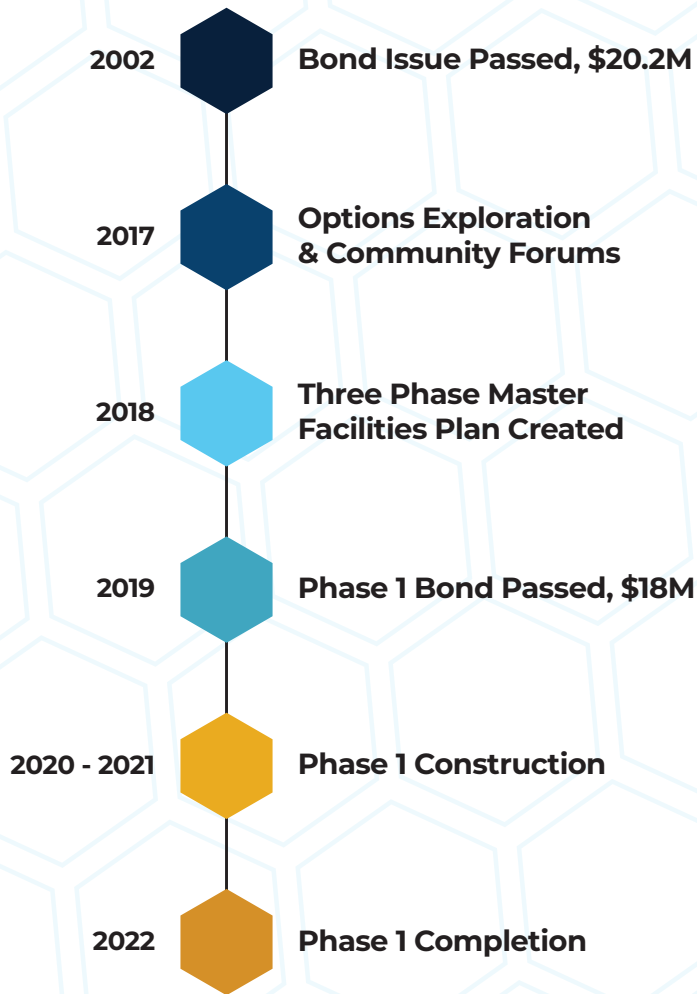


Full October
2024 BOE
Presentation
Slide Deck

Use your camera phone to access the QR code and see our full Master Facilities report.

MASTER FACILITIES TIMELINE

HISTORY



PROPOSED PHASE 2 TIMELINE



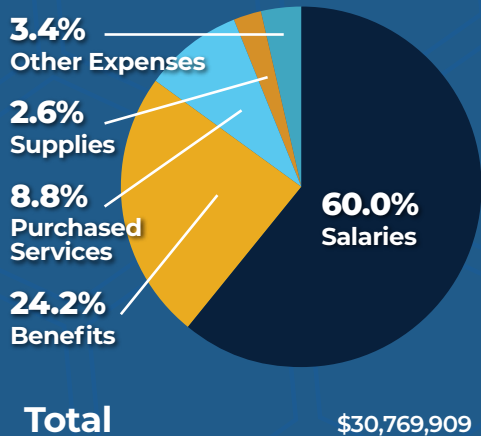
PROPOSED PROJECT BUDGET SUMMARY

	2018 MASTER PLAN	2019 ELPP PHASE 1	2025 ELPP PHASE 2	CFAP PHASE 3
OJH/OHS	Renovation	Major Renovation \$16.4M	Targeted Renovation TBD	Finishes/Furniture/ Windows
HARMAN	Renovation	Targeted Renovation \$0.5M	Major Renovation TBD	Finishes/Furniture/ Windows
SMITH	Renovation	Targeted Renovation \$1.2M	Major Renovation TBD	Finishes/Furniture/ Windows
TOTAL		\$18.1M	TBD	
ELPP CREDIT EARNED OAKWOOD SHARE 71% STATE SHARE 29%		\$7.4M	TBD	

*ELPP - Expedited Local Partnership Program
*CFAP - Classroom Facilities Assistance Program

OUR FINANCIAL FORECAST

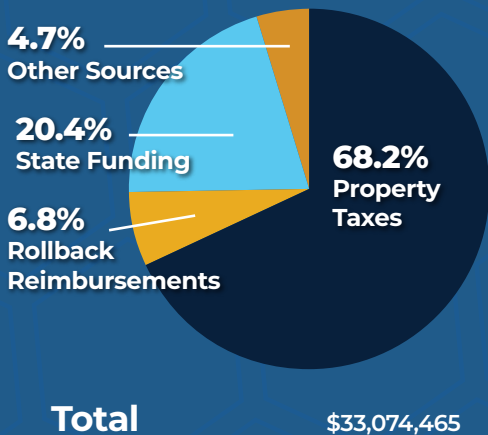
Expense Report FY24



EXPENSE SUMMARY:

These percentages represent the breakdown by 5-year forecast category for the general fund, which is the day-to-day operating expenses of the district. As a service organization, it is normal to show the majority of expenses in salaries and benefits because our job is to employ the appropriate staff to educate and provide support services to students. The other categories of expenses are where classroom supplies, utilities, and other Oakwood City Schools dedicate 71.1% of our total expenses to classroom instruction.

Revenue Report FY24



REVENUE SUMMARY:

Percentages in the revenue report represent the breakdown by 5-year forecast category for the general fund, which is the day-to-day operating revenues of the district. The two main sources of revenue are property taxes and state funding/reimbursements.

OAKWOOD TREASURER'S OFFICE WINS 2023 STATE AND FINANCE AWARDS

Oakwood's Treasurer's office is the proud recipient of the 2023 Ohio Auditor of State Award with Distinction and the Government Finance Officers Award Certificate of Achievement for Excellence in Financial Reporting.





Oakwood City School District

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Oakwood City School District serves
Oakwood, Montgomery County, Ohio.

Placeholder
for Postage
Stamp



Oakwood City Schools is a proud Purple Star District, supporting military families.

