

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 2
 FOR THE FISCAL YEAR ENDING 6/30/2025

Special Revenue Funds - ARP Act ESSER (III) - Fund 445

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	673,864.00	-	-	673,864.00
Total Rev and Financing Sources	673,864.00	-	-	673,864.00
Reserved Fund Balance (7/1/2024)		-	-	-
Unreserved Fund Balance (7/1/2024)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	673,864.00	-	-	673,864.00

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	28,141.00	-	2,948.50	25,192.50
-200	14,907.00	-	-	14,907.00
-300	244,316.00	-	-	244,316.00
-500		9,216.56	-	9,216.56
Total	287,364.00	9,216.56	2,948.50	293,632.06
6100-100	2,094.00	-	-	2,094.00
-200	444.00	-	-	444.00
-500		5,089.00	-	5,089.00
Total	2,538.00	5,089.00	-	7,627.00
6200-100		-	-	-
-300		4,314.44	-	4,314.44
Total	-	4,314.44	-	4,314.44
6500-100		-	-	-
-300		7,965.00	-	7,965.00
-500		978.00	-	978.00
-600	67,845.00	272,010.00	-	339,855.00
Total	67,845.00	280,953.00	-	348,798.00
7200-700	106,442.00	-	106,442.00	-
Total	106,442.00	-	106,442.00	-
7400-600	196,098.00	-	193,131.00	2,967.00
Total	196,098.00	-	193,131.00	2,967.00
7700-100	9,865.00	1,497.50	-	11,362.50
-200	2,889.00	1,451.00	-	4,340.00
Total	12,754.00	2,948.50	-	15,702.50
7800-100	678.00	-	-	678.00
-200	145.00	-	-	145.00
Total	823.00	-	-	823.00
8200-300		-	-	
Total	-	-	-	-

	673,864.00	302,521.50	302,521.50	673,864.00
Reserved Fund Balance (6/30/2025)		-	-	
Unreserved Fund Balance (6/30/2025)		-	-	
Ending Fund Balance (6/30/2025)	-	-	-	-

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Total Rev and Financing Sources	673,864.00	-	-	673,864.00
Reserved Fund Balance (7/1/2024)		-	-	-
Unreserved Fund Balance (7/1/2024)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	673,864.00	-	-	673,864.00

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
Total Appropriations, Other Financing Uses and Fund Balance	673,864.00	302,521.50	302,521.50	673,864.00