APPROVED 2024-2025 BUDGET

VOTED UPON BY THE VOTERS

OF

LONGWOOD CENTRAL SCHOOL DISTRICT

LONGWOOD CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET 2024-2025

FUNCTION	OBJECT	DESCRIPTION	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED
		ADMINISTRATION			
BOARD OF EDUCATION					
1010	160	SECRETARY	43,859	45,037	47,187
1010	401	INSERVICE/RESEARCH DEVEL.	855	3,100	3,100
1010	405	DUES AND MEMBERSHIPS	17,196	20,000	22,000
1010	407	CONFERENCE AND TRAVEL	7,954	20,000	22,000
1010	408	LEGISLATIVE COMM LOBBYING	2,164	8,000	7,500
1010	409	POLICY SERVICE	900	1,400	1,500
1010	490	BOCES	10,350	11,841	11,841
1010	503	SUPPLIES	3,559	17,000	15,703
		SUBTOTAL	86,838	126,378	130,831
DISTRICT CLERK					
1040	160	SALARY	42,948	46,337	48,526
1040	407	CONFERENCE & TRAVEL	705	1,200	1,500
1040	465	REPAIR/REPLACE		250	250
1040	503	SUPPLIES	919	1,700	1,700
		SUBTOTAL	44,572	49,487	51,976
DISTRICT MEETINGS					
1060	403	ADVERTISING	7,589	15,500	15,500
1060	404	VOTING MACHINE RENTAL		10,000	10,000
1060	408	VOTING CLERKS	8,503	18,000	18,000
1060	503	SUPPLIES	9,413	14,000	14,000
		SUBTOTAL	25,505	57,500	57,500
SUPERINTENDENT					
1240	150	SALARY-CHIEF SCHOOL ADMIN.	309,276	322,443	324,773
1240	160	SALARIES-CLERICAL	161,115	160,198	164,605
1240	405	DUES & MEMBERSHIPS	4,020	9,000	5,000
1240	407	CONFERENCE & TRAVEL	7,348	10,000	14,000
1240	503	SUPPLIES	2,294	3,800	3,800
		SUBTOTAL	484,054	505,441	512,178
DISTRICT OPERATIONS					
1310	150	SALARY-ASST SUPERINTENDENT	147,267	145,230	149,091
1310	160	SALARIES-CLERICAL	812,676	938,622	1,060,067
1310	210	EQUIPMENT	106,902	140,000	140,000
1310	401	PROFESSIONAL & TECH. SVCES.	53,304	57,500	60,730
1310	403	ADVERTISING FOR BIDS	8,403	10,000	10,000
1310	407	CONFERENCE & TRAVEL	15,919	15,000	21,100
1310	465	REPAIR/REPLACE		1,000	1,000
1310	490	BOCES	26,988	44,456	36,177
1310	503	SUPPLIES	11,991	18,000	18,000

LONGWOOD CENTRAL SCHOOL DISTRICT
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FUNCTION	OBJECT	DESCRIPTION	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED
		SUBTOTAL	1,183,451	1,369,808	1,496,165
1320	401	AUDITING SERVICES		48,000	48,000
1321	490	INTERNAL CLAIMS AUDITOR	45,200	55,000	55,000
DISTRICT TREASURER					
1325	160	DISTRICT TREASURER	631	4,000	4,000
1325	402	BOND/TAN CHARGES	36,225	60,000	60,000
		SUBTOTAL	36,856	64,000	64,000
PURCHASING					
1345	160	CLERICAL SALARIES	143,476	145,267	164,987
1345	407	CONFERENCE & TRAVEL	704	2,500	2,500
		SUBTOTAL	144,181	147,767	167,487
LEGAL SERVICES					
1420	441	BASIC RETAINER	4,906	6,500	6,500
1420	442	LITIGATION	27,760	22,500	28,500
1420	443	NEGOTIATION EXPENSES	-	2,500	2,500
		SUBTOTAL	32,666	31,500	37,500
PERSONNEL					
1430	150	SALARY-ADMIN. FOR HUMAN RES.	119,763	117,030	122,482
1430	160	SALARIES-CLERICAL	538,866	554,583	628,270
1430	401	RESUME SERVICE	15,000	25,000	25,000
1430	403	ADVERTISING		20,000	20,000
1430	407	CONF. DAYS/ CONF&TRAVEL	16,324	30,000	30,000
1430	408	MEMBERSHIPS	130	7,500	7,500
1430	490	BOCES	65,774	100,969	109,450
1430	500	SUPPLIES - MEETINGS	3,065	5,000	5,000
1430	503	SUPPLIES	7,426	12,000	12,000
		SUBTOTAL	766,348	872,082	959,702
RECORDS MANAGEMENT					
1460	160	SALARIES-CLERICAL	40,344	41,968	51,523
1460	401	ARCHIVES/MICROFILMING		30,000	30,000
1460	503	SUPPLIES	1,198	1,800	2,000
		SUBTOTAL	41,542	73,768	83,523
SCHOOL & COMMUNITY SERVICE					
1480	150	SALARY-ASST SUPERINTENDENT	244,202	254,765	261,722
1480	160	SALARIES-CLERICAL	286,115	298,853	324,596
1480	401	PROFESSIONAL & TECH. SVCES.		4,500	4,500
1480	405	MEMBERSHIPS	40	1,700	1,700

LONGWOOD CENTRAL SCHOOL DISTRICT
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FUNCTION	OBJECT	DESCRIPTION	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED
1480	407	CONFERENCE & TRAVEL	570	10,000	10,000
1480	503	SUPPLIES	1,141	3,500	3,500
		SUBTOTAL	532,067	573,318	606,018
PRINTING					
1670	160	SALARIES-CLERICAL	35,192	36,584	46,435
1670	401	PROFESSIONAL & TECH. SVCS.		1,200	1,200
1670	430	POSTAGE	166,824	250,000	275,000
1670	460	CONTRACTING PRINTING	42,130	65,000	65,000
1670	503	SUPPLIES	21,416	34,000	34,000
		SUBTOTAL	265,562	386,784	421,635
CENTRAL DATA PROCESSING					
1680	160	SUPPORT SALARIES	632,048	922,728	770,957
1680	200	EQUIPMENT - ADMIN TECHNOLOGY	275,788	1,080,000	1,073,000
1680	460	ADMIN SOFTWARE	102,723	218,000	240,301
1680	490	BOCES	1,517,916	2,107,818	2,423,431
		SUBTOTAL	2,528,474	4,328,546	4,507,689
INSURANCE					
1910	421	INSURANCES-DISTRICTWIDE	1,063,477	1,194,000	1,375,000
1910	427	STUDENT ACCIDENT INSURANCE	211,725	350,000	350,000
		SUBTOTAL	1,275,202	1,544,000	1,725,000
BOCES ADMINISTRATION					
1981	490	BOCES ADMINISTRATION	1,120,081	1,393,753	1,393,753
INSTRUCTION & LEARNING					
2010	125	CURRICULUM/PROFESS. DEVEL.	108,979	168,000	170,500
2010	150	SALARY-ASST SUPERINTENDENT	223,497	229,835	240,649
2010	160	SALARIES-CLERICAL	59,427	61,669	71,267
2010	200	EQUIPMENT		4,000	
2010	405	OUTSIDE CONSULT/INSERVICE	32,106	65,000	65,000
2010	407	CONFERENCE & TRAVEL	53,481	70,000	70,000
2010	408	MEMBERSHIPS	3,844	4,290	4,290
2010	465	REPAIR/REPLACE		500	500
2010	503	SUPPLIES	8,940	15,000	16,039
		SUBTOTAL	490,275	618,294	638,245
REGULAR SCHOOL ADMINISTRATION					
2020	150	SALARIES-PRINCIPALS/DIRECTORS	3,179,651	3,475,035	3,499,938
2020	151	SALARIES-ASSISTANT PRINCIPALS	2,946,463	2,960,114	2,960,622
2020	160	SALARIES-CLERICAL	3,478,361	4,111,011	4,803,126
2020	162	CLERICAL SUBS/SUMMER/HIGHER C	743,122	692,500	824,620
2020	200	EQUIPMENT	42,580	35,300	10,507
2020	405	MEMBERSHIPS	2,443	3,680	4,639

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2020	407	CONFERENCE & TRAVEL	7,890	28,800	28,800
2020	465	REPAIR/REPLACE	-	1,200	1,200
2020	501	SUPPLIES	6,699	13,840	19,657
2020	503	SUPPLIES	113,450	122,889	130,833
2110	150	ADMINISTRATORS- RETIREMENT	380,277	242,000	242,000
2110	160	CSEA-DISTRICT RETIREMENT	283,759	200,000	100,000
2805	150	SALARY-ASST SUPT PUPIL SVCES	107,960	117,030	122,482
5510	150	SALARIES- TRANS. SUPERVISOR	132,628	145,230	149,091
		SUBTOTAL	11,425,283	12,148,629	12,897,515
BENEFITS					
9010	801	NYS EMPLOYEES RETIREMENT	557,533	968,688	1,198,802
9020	802	NYS TEACHERS RETIREMENT	742,574	877,695	783,766
9030	803	SOCIAL SECURITY	1,105,165	1,405,266	1,283,017
9040	804	WORKERS COMPENSATION	181,125	200,892	209,391
9045	805	LIFE INSURANCE	100,428	100,666	113,331
9050	805	UNEMPLOYMENT INSURANCE	1,899	11,038	11,830
9055	806	LONG TERM DISABILITY	38,120	45,256	48,503
9060	808	HEALTH INSURANCE	4,216,517	4,593,227	5,051,810
9089	809	DENTAL INSURANCE	71,663	99,342	117,117
		SUBTOTAL	7,015,024	8,302,070	8,817,566
		TOTAL ADMINISTRATION	**27,543,180**	**32,696,125**	**34,671,283**
		PROGRAM			
LEGAL SERVICES					
1420	441	LEGAL FEES- BASIC RETAINER	44,153	58,500	58,500
1420	442	LITIGATION	249,841	202,500	256,500
1420	443	NEGOTIATIONS	-	22,500	22,500
		SUBTOTAL	293,993	283,500	337,500
REGULAR SCHOOL INSTRUCTION					
2110	110	SALARIES-KINDERGARTEN	3,189,241	3,402,679	3,596,508
2110	119	SALARIES-ELEM GRADES 4-6	10,105,611	10,912,453	12,231,782
2110	120	SALARIES-ELEM GRADES 1-3	13,960,827	15,102,663	14,967,402
2110	130	INSTRUCTION-DIST RETIREMENT	453,450	1,500,000	1,500,000
2110	130	SALARIES-SECONDARY INSTRUCT	28,548,765	29,709,876	29,030,829
2110	131	HOME TUTORING	1,142,840	1,950,000	2,357,905
2110	132	ACADEMIC INTERVENTION	39,918	115,000	112,000
2110	133	ADDITIONAL COMPENSATION	933,463	1,473,000	1,442,834
2110	139	SUMMER SCHOOL STAFF	142,741	217,200	217,000
2110	140	SUBSTITUTE TEACHERS	2,311,126	2,953,000	2,874,000
2110	160	SALARIES-CLER/STAFF ASSIST.	2,277,433	2,604,522	3,250,937
2110	200	EQUIPMENT-INSTRUCTION	308,533	366,759	352,949

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2110	401	PROFESSIONAL SVCES	27,962	47,000	47,000
2110	405	MEMBERSHIPS	658	1,185	1,785
2110	407	STUDENT CONF/ WORKSHOPS	6,384	12,275	15,925
2110	409	HOME TUTOR-CONTRACT SVCES	125,065	600,000	600,000
2110	418	PARTICIPATION FEES-MUSIC/ART	10,693	14,000	17,262
2110	435	EQUIPMENT RENTAL	241,855	406,877	412,160
2110	465	REPAIR/REPLACE	2,206	4,500	4,600
2110	467	REPAIR/REPLACE-ART/CONS.SCI.	6,595	8,000	8,000
2110	468	REPAIR/REPLACE-PHYSICAL ED	6,475	18,959	19,000
2110	469	REPAIR/REPLACE-MUSIC	34,935	55,000	55,000
2110	470	TUITION OTHER DISTRICTS	73,230	250,000	250,000
2110	472	TUITION OTHER - HOMELESS	99,917	150,000	150,000
2110	473	PAYMENT TO CHARTER SCHOOL	1,414,096	1,455,000	1,899,432
2110	480	TEXTBOOKS/WORKBOOKS	699,206	586,794	674,073
2110	490	BOCES SERVICES	525,952	918,293	930,734
2110	501	SUPPLIES	453,314	644,782	674,698
2110	503	SUPPLIES-ART/FAMILY&CONS. SCI.	153,252	153,054	156,475
2110	504	SUPPLIES-PHYSICAL EDUCATION	33,718	34,950	35,000
2110	505	TESTING MATERIALS	50	76,493	47,423
2110	509	SUPPLIES-MUSIC	54,185	60,000	62,000
2110	580	AWARDS/ASSEMBLIES	62,110	116,336	113,366
		SUBTOTAL	67,445,806	75,920,650	78,108,079
SPECIAL EDUCATION					
2250	120	SALARIES-ELEMENTARY	7,328,311	7,726,495	7,698,793
2250	122	SALARIES-SPEECH/HEARING	2,727,653	2,937,620	3,030,496
2250	130	SALARIES-SECONDARY	9,311,687	9,907,560	9,758,136
2250	159	SALARIES-TEACHER ASSISTANTS	3,301,983	3,493,374	3,114,294
2250	160	SALARIES-CLERICAL	348,486	348,648	425,103
2250	161	SALARIES-STAFF ASSISTANTS	2,383,046	3,005,794	3,156,069
2250	401	PROFESSIONAL & TECH. SVCES	2,364,489	2,547,000	3,276,000
2250	407	MILEAGE	698	2,500	4,500
2250	465	REPAIR/REPLACE	1,254	4,820	2,363
2250	470	PRIVATE TUITION	1,887,356	3,216,000	4,540,000
2250	471	NON-RESIDENT TUITION - SPEC ED	200,695	399,000	237,000
2250	472	TUITION OTHER DIST- HOMELESS SPEC ED	124,211	300,000	300,000
2250	473	CHARTER SCHOOL TUITION - SPEC ED	15,450	70,000	63,000
2250	480	TEXTBOOKS/WORKBOOKS	-	2,190	200
2250	490	BOCES TUITION	13,744,500	12,500,000	15,000,422
2250	501	SUPPLIES	50,831	80,000	87,000
2250	503	OFFICE SUPPLIES	11,782	30,000	27,017
2250	505	TESTING	9,983	15,000	15,500
		SUBTOTAL	43,812,416	46,586,001	50,735,893

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FUNCTION	OBJECT	DESCRIPTION	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED
PCEN					
2270	130	SALARIES-TEACHERS	3,205,743	3,406,972	3,547,322
2270	467	MAINTENANCE CONTRACTS	-	-	-
2270	501	SUPPLIES	24,202	34,776	34,776
		SUBTOTAL	3,229,945	3,441,748	3,582,098
OCCUPATIONAL EDUCATION					
2280	130	SALARIES-OCCUPATIONAL ED	3,448,056	3,418,990	3,488,345
2280	465	REPAIR/REPLACE	189	1,000	1,000
2280	480	TEXTBOOKS/WORKBOOKS	16,142	-	-
2280	490	BOCES SERVICES	1,323,564	1,400,649	1,423,991
2280	501	SUPPLIES	90,925	98,313	97,700
		SUBTOTAL	4,878,876	4,918,952	5,011,036
SPECIAL SCHOOLS					
2330	130	SALARY-DRIVER EDUCATION	13,978	19,000	25,000
2330	150	SALARIES-SUMMER MUSIC PROG.		25,000	25,000
2330	401	CONTRACTUAL	84,470	92,000	92,000
2330	501	SUPPLIES	-	4,500	4,500
		SUBTOTAL	98,448	140,500	146,500
LIBRARY MEDIA					
2610	130	SALARIES-LIBRARIANS	1,237,568	1,302,042	1,312,673
2610	160	SALARIES-CLERICAL	40,144	41,660	51,523
2610	161	SALARIES-LIBRARY AIDES	227,250	262,314	301,435
2610	490	BOCES	181,123	194,494	144,992
2610	501	SUPPLIES	19,904	24,340	24,340
2610	502	STATE AIDED LIBR MATERIALS	55,572	57,262	57,262
2610	521	LIBRARY BOOKS	23,495	28,400	30,400
2610	524	SUBSCRIPTIONS	1,249	3,500	2,000
		SUBTOTAL	1,786,304	1,914,012	1,924,625
TECHNOLOGY					
2630	161	SALARIES-STAFF ASSISTANTS	475,605	530,201	625,118
2630	220	HARDWARE DIST STATE AIDED	142,645	148,000	129,200
2630	401	PROFESSIONAL & TECH SVCES	1,254,699	118,350	139,419
2630	405	PROFESSIONAL MEMBERSHIP	475	700	700
2630	407	CONFERENCE & TRAVEL	15,479	46,100	48,537
2630	460	SOFTWARE DIST STATE AIDED	363,258	380,000	402,351
2630	465	REPAIR/REPLACE	1,639	15,000	5,000
2630	490	BOCES	32,558	74,375	65,172
2630	501	SUPPLIES-COMPUTER	57,557	56,883	50,000
2630	502	SUPPLIES-SMART BOARD BULBS	2,364	-	
		SUBTOTAL	2,346,280	1,369,609	1,465,497

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PUPIL PERSONNEL SERVICES					
2805	160	SALARIES-CLERICAL	258,981	288,316	173,393
2805	401	PROF/TECH SERVICES		14,400	15,000
		SUBTOTAL	258,981	302,716	188,393
GUIDANCE					
2810	130	SALARIES-GUID COUNSELORS	2,924,547	3,074,684	3,109,576
2810	131	SALARIES- SUMMER GUIDANCE	105,184	110,000	82,000
2810	160	SALARIES-CLERICAL	423,817	407,882	587,111
2810	405	MEMBERSHIP-DIST. COUNSELORS	1,153	2,000	5,000
2810	501	SUPPLIES	3,823	3,750	5,750
		SUBTOTAL	3,458,523	3,598,316	3,789,437
HEALTH SERVICES					
2815	160	SALARIES-CLERICAL	136,653	142,363	157,881
2815	161	SALARIES-HEALTH AIDES	314,673	340,417	446,372
2815	175	SALARIES-NURSES	1,014,296	1,139,204	1,259,942
2815	176	SALARIES- SUBSTITUTE NURSES	48,847	58,000	60,000
2815	401	PROFESSIONAL & TECH SVCES	82,870	122,000	247,000
2815	403	AED TRAINING/MAINT.	11,212	7,000	6,000
2815	414	HLTH SVCES-OTHER DISTRICTS	338,480	395,000	395,000
2815	465	REPAIR/REPLACE	1,666	7,500	5,000
2815	503	SUPPLIES	25,336	50,000	50,000
		SUBTOTAL	1,974,033	2,261,484	2,627,195
PSYCHOLOGICAL SERVICES					
2820	130	SALARIES-PSYCHOLOGISTS	466,408	498,770	504,656
2820	503	SUPPLIES		5,000	5,000
2820	505	TESTING	11,961	19,000	20,000
		SUBTOTAL	478,369	522,770	529,656
SOCIAL WORK SERVICES					
2825	130	SALARIES-SOCIAL WORKERS	1,262,215	1,514,210	1,515,619
2825	501	SUPPLIES	2,137	7,500	10,000
		SUBTOTAL	1,264,352	1,521,710	1,525,619
CO- CURRICULAR					
2850	120	SALARIES-ELEMENTARY	85,732	116,016	128,042
2850	121	SALARIES-INTRAMURALS-MS	7,990	6,500	8,200
2850	130	SALARIES-SECONDARY	216,930	276,326	300,382
2850	131	SALARIES-PLAYS/MUSICALS	60,351	84,540	85,000
2850	401	COCURR PROFESSIONAL SERVICES	9,500	11,000	11,000
2850	407	FIELD TRIPS-DISTRICT	56,354	96,900	147,500
2850	460	PRINTING	6,619	1,250	1,400

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2850	501	SUPPLIES	36,264	65,593	67,193
		SUBTOTAL	479,740	658,125	748,717
INTERSCHOLASTIC ACTIVITIES					
2855	130	SALARIES	1,256,572	1,380,500	1,397,000
2855	131	SALARIES-ATHLETIC TRAINER	106,761	107,988	110,188
2855	401	PROF SERV - FOOTBALL DOCTOR	4,225	4,000	4,500
2855	418	PARTICIPATION FEES	60,491	62,000	64,000
2855	429	OFFICIAL/MEDICAL	90,456	91,050	97,000
2855	465	RECONDITIONING	18,945	42,000	42,158
2855	501	SUPPLIES	116,727	129,000	129,500
		SUBTOTAL	1,654,177	1,816,538	1,844,346
TRANSPORTATION					
5510	160	SALARIES-CLERICAL	119,026	156,334	178,600
5510	165	SALARY-TRANS. COORD.	132,218	137,716	140,996
5510	210	EQUIPMENT	-	1,500	1,500
5510	401	PROFESSIONAL & TECH. SVCES	359,744	434,441	831,368
5510	405	MEMBERSHIP	565	1,000	1,000
5510	407	CONFERENCE & TRAVEL	1,969	6,000	6,000
5510	465	REPAIR & REPLACE	-	1,000	1,000
5510	503	SUPPLIES	4,271	4,500	4,500
5540	440	BUS CONTRACTS	17,006,270	18,758,034	19,423,310
5540	445	CHARTER SCHOOL CONTR SVCES	303,364	325,737	408,022
5540	490	TRANSPORTATION-BOCES	212,264	212,011	225,281
		SUBTOTAL	18,139,690	20,038,273	21,221,577
BENEFITS					
9010	801	NYS EMPLOYEES RETIREMENT	675,230	1,201,848	1,451,873
9020	802	NYS TEACHERS RETIREMENT	10,050,659	12,222,224	10,966,844
9030	803	SOCIAL SECURITY	7,710,631	10,460,437	8,752,277
9040	804	WORKERS COMPENSATION	1,263,692	1,495,385	1,428,390
9045	805	LIFE INSURANCE	700,678	749,335	773,106
9050	805	UNEMPLOYMENT INSURANCE	13,250	82,164	80,700
9055	806	LONG TERM DISABILITY	265,958	336,872	330,870
9060	808	HEALTH INSURANCE	29,418,231	34,190,788	34,461,628
9089	809	DENTAL INSURANCE	499,983	739,476	798,930
		SUBTOTAL	50,598,312	61,478,529	59,044,618
INTERFUND TRANSFER					
9901	950	INTERFUND TRANS-FED FUNDS	575,000	450,000	450,000
		TOTAL PROGRAM	**202,773,246**	**227,223,433**	**233,280,786**

LONGWOOD CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET 2024-2025

FUNCTION	OBJECT	DESCRIPTION	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED
		CAPITAL			
OPERATIONS					
1620	160	SALARIES	4,138,249	4,617,721	5,238,979
1620	161	SAL-CUST O/T,SUBS, ETC	565,961	243,732	510,500
1620	165	SAL-DIR/ASST DIR PLANT FACIL.	251,857	363,543	270,524
1620	170	SALARIES-SECURITY	788,262	892,458	1,072,578
1620	171	SAL-GUARDS HOURLY/OT/SUBS	1,091,211	1,302,775	1,416,775
1620	210	EQUIPMENT	157,886	96,850	140,750
1620	407	CONFERENCE AND TRAVEL	2,520	4,500	4,500
1620	411	FUEL OIL	25,186	35,000	35,000
1620	412	GAS/ELECTRIC	2,542,103	3,250,000	3,450,000
1620	413	WATER	38,652	38,000	40,000
1620	415	TELEPHONE	7,676	35,000	72,000
1620	467	HEALTH & SAFETY	1,415	12,000	20,000
1620	490	TELEPHONE/WAN	185,681	223,175	229,693
1620	510	SECURITY SUPPLIES	118,924	15,000	15,000
1620	511	CUST/OPER SUPPLIES	337,286	395,000	395,000
1620	519	AUTO SUPPLIES/GASOLINE	158,047	250,000	190,000
1620	560	UNIFORMS	27,456	42,000	30,000
		SUBTOTAL	10,438,372	11,816,754	13,131,299
MAINTENANCE					
1621	160	SALARIES	1,738,401	1,862,869	2,140,427
1621	161	SAL-MAINTENANCE OT/SUBS	211,971	198,000	308,500
1621	210	EQUIPMENT	92,880	127,000	138,000
1621	465	REPAIR/REPLACE	876,390	577,200	555,000
1621	466	WATER TESTING		-	32,600
1621	467	SERVICE CONTRACTS	980,163	975,700	984,500
1621	500	MAINTENANCE SUPPLIES			190,007
1621	512	ELECTRICAL SUPPLIES	7,518	70,000	
1621	513	PLUMBING SUPPLIES	46,292	62,000	
1621	514	HARDWARE SUPPLIES	5,187	15,000	
1621	515	LUMBER SUPPLIES		20,000	
1621	516	PAINT SUPPLIES	36,373	40,000	
1621	517	GROUNDS/MAINT SUPPLIES	49,507	118,531	70,000
		SUBTOTAL	4,044,682	4,066,300	4,419,034
JUDGEMENTS/CLAIMS					
1930	401	JUDGEMENTS AND CLAIMS		10,000	10,000
		SUBTOTAL	-	10,000	10,000
BENEFITS					
9010	801	NYS EMPLOYEES RETIREMENT	677,905	1,167,466	1,457,624
9030	803	SOCIAL SECURITY	638,141	865,465	810,155
9040	804	WORKERS COMPENSATION	104,585	123,724	132,219

LONGWOOD CENTRAL SCHOOL DISTRICT
PROPOSED BUDGET 2024-2025

FUNCTION	OBJECT	DESCRIPTION	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED
9045	805	LIFE INSURANCE	57,989	61,998	71,563
9050	805	UNEMPLOYMENT INSURANCE	1,097	6,798	7,470
9055	806	LONG TERM DISABILITY	22,011	27,872	30,627
9060	808	HEALTH INSURANCE	2,434,687	2,828,842	3,189,942
9089	809	DENTAL INSURANCE	41,379	61,182	73,953
		SUBTOTAL	3,977,793	5,143,346	5,773,554
DEBT SERVICE					
9710	601	DEBT PRINCIPAL - LIBRARY BONDS	830,000	855,000	880,000
9710	701	DEBT INTEREST - LIBRARY BONDS	338,125	317,375	296,000
9711	601	DEBT PRINCIPAL	3,620,000	3,945,000	3,250,000
9711	701	DEBT INTEREST	998,169	1,447,319	1,103,044
9731	601	BAN - SCHOOL CONSTRUCTION PRINC.	170,000	1,500,000	1,000,000
9731	701	BAN INTEREST - CONSTRUCTION	149,256	-	500,000
9760	702	INTEREST ON TAN NOTES	1,045,580	750,000	1,400,000
9785	601	INSTALLMENT PURCHASE-PRINC.	37,090	244,348	250,000
		SUBTOTAL	7,188,220	9,059,042	8,679,044
INTERFUND TRANSFER					
9950	901	CAPITAL PROJECT	450,000	900,000	450,000
9950	902	TRANSFER TO SCHOOL LUNCH		85,000	85,000
		SUBTOTAL	450,000	985,000	535,000
		TOTAL CAPITAL	**26,099,066**	**31,080,442**	**32,547,931**
		GRAND TOTAL	**256,415,492**	**291,000,000**	**300,500,000**