

PROPOSED 2024-2025 BUDGET

**TO BE VOTED UPON BY THE VOTERS
OF
LONGWOOD CENTRAL SCHOOL DISTRICT**

TUESDAY, MAY 21, 2024

LONGWOOD CENTRAL SCHOOL DISTRICT					
PROPOSED BUDGET 2024-2025					
FUNCTION	OBJECT	DESCRIPTION	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED
		ADMINISTRATION			
BOARD OF EDUCATION					
1010	160	SECRETARY	43,859	45,037	47,187
1010	401	INSERVICE/RESEARCH DEVEL.	855	3,100	3,100
1010	405	DUES AND MEMBERSHIPS	17,196	20,000	22,000
1010	407	CONFERENCE AND TRAVEL	7,954	20,000	22,000
1010	408	LEGISLATIVE COMM LOBBYING	2,164	8,000	7,500
1010	409	POLICY SERVICE	900	1,400	1,500
1010	490	BOCES	10,350	11,841	11,841
1010	503	SUPPLIES	3,559	17,000	15,703
		SUBTOTAL	86,838	126,378	130,831
DISTRICT CLERK					
1040	160	SALARY	42,948	46,337	48,526
1040	407	CONFERENCE & TRAVEL	705	1,200	1,500
1040	465	REPAIR/REPLACE	-	250	250
1040	503	SUPPLIES	919	1,700	1,700
		SUBTOTAL	44,572	49,487	51,976
DISTRICT MEETINGS					
1060	403	ADVERTISING	7,589	15,500	15,500
1060	404	VOTING MACHINE RENTAL	-	10,000	10,000
1060	408	VOTING CLERKS	8,503	18,000	18,000
1060	503	SUPPLIES	9,413	14,000	14,000
		SUBTOTAL	25,505	57,500	57,500
SUPERINTENDENT					
1240	150	SALARY-CHIEF SCHOOL ADMIN.	309,276	322,443	324,773
1240	160	SALARIES-CLERICAL	161,115	160,198	164,605
1240	405	DUES & MEMBERSHIPS	4,020	9,000	5,000
1240	407	CONFERENCE & TRAVEL	7,348	10,000	14,000
1240	503	SUPPLIES	2,294	3,800	3,800
		SUBTOTAL	484,054	505,441	512,178
DISTRICT OPERATIONS					
1310	150	SALARY-ASST SUPERINTENDENT	147,267	145,230	149,091
1310	160	SALARIES-CLERICAL	812,676	938,622	1,060,067
1310	210	EQUIPMENT	106,902	140,000	140,000
1310	401	PROFESSIONAL & TECH. SVCS.	53,304	57,500	60,730
1310	403	ADVERTISING FOR BIDS	8,403	10,000	10,000
1310	407	CONFERENCE & TRAVEL	15,919	15,000	21,100
1310	465	REPAIR/REPLACE	-	1,000	1,000
1310	490	BOCES	26,988	44,456	36,177
1310	503	SUPPLIES	11,991	18,000	18,000
		SUBTOTAL	1,183,451	1,369,808	1,496,165
1320	401	AUDITING SERVICES	-	48,000	48,000

FUNCTION	OBJECT	DESCRIPTION	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED
1321	490	INTERNAL CLAIMS AUDITOR	45,200	55,000	55,000
DISTRICT TREASURER					
1325	160	DISTRICT TREASURER	631	4,000	4,000
1325	402	BOND/TAN CHARGES	36,225	60,000	60,000
		SUBTOTAL	36,856	64,000	64,000
PURCHASING					
1345	160	CLERICAL SALARIES	143,476	145,267	164,987
1345	407	CONFERENCE & TRAVEL	704	2,500	2,500
		SUBTOTAL	144,181	147,767	167,487
LEGAL SERVICES					
1420	441	BASIC RETAINER	4,906	6,500	6,500
1420	442	LITIGATION	27,760	22,500	28,500
1420	443	NEGOTIATION EXPENSES	-	2,500	2,500
		SUBTOTAL	32,666	31,500	37,500
PERSONNEL					
1430	150	SALARY-ADMIN. FOR HUMAN RES.	119,763	117,030	122,482
1430	160	SALARIES-CLERICAL	538,866	554,583	628,270
1430	401	RESUME SERVICE	15,000	25,000	25,000
1430	403	ADVERTISING	-	20,000	20,000
1430	407	CONF. DAYS/ CONF&TRAVEL	16,324	30,000	30,000
1430	408	MEMBERSHIPS	130	7,500	7,500
1430	490	BOCES	65,774	100,969	109,450
1430	500	SUPPLIES - MEETINGS	3,065	5,000	5,000
1430	503	SUPPLIES	7,426	12,000	12,000
		SUBTOTAL	766,348	872,082	959,702
RECORDS MANAGEMENT					
1460	160	SALARIES-CLERICAL	40,344	41,968	51,523
1460	401	ARCHIVES/MICROFILMING	-	30,000	30,000
1460	503	SUPPLIES	1,198	1,800	2,000
		SUBTOTAL	41,542	73,768	83,523
SCHOOL & COMMUNITY SERVICE					
1480	150	SALARY-ASST SUPERINTENDENT	244,202	254,765	261,722
1480	160	SALARIES-CLERICAL	286,115	298,853	324,596
1480	401	PROFESSIONAL & TECH. SVCS.	-	4,500	4,500
1480	405	MEMBERSHIPS	40	1,700	1,700
1480	407	CONFERENCE & TRAVEL	570	10,000	10,000
1480	503	SUPPLIES	1,141	3,500	3,500
		SUBTOTAL	532,067	573,318	606,018
PRINTING					
1670	160	SALARIES-CLERICAL	35,192	36,584	46,435
1670	401	PROFESSIONAL & TECH. SVCS.	-	1,200	1,200
1670	430	POSTAGE	166,824	250,000	275,000
1670	460	CONTRACTING PRINTING	42,130	65,000	65,000
1670	503	SUPPLIES	21,416	34,000	34,000
		SUBTOTAL	265,562	386,784	421,635
CENTRAL DATA PROCESSING					

FUNCTION	OBJECT	DESCRIPTION	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED
1680	160	SUPPORT SALARIES	632,048	922,728	770,957
1680	200	EQUIPMENT - ADMIN TECHNOLOGY	275,788	1,080,000	1,073,000
1680	460	ADMIN SOFTWARE	102,723	218,000	240,301
1680	490	BOCES	1,517,916	2,107,818	2,423,431
		SUBTOTAL	2,528,474	4,328,546	4,507,689
INSURANCE					
1910	421	INSURANCES-DISTRICTWIDE	1,063,477	1,194,000	1,375,000
1910	427	STUDENT ACCIDENT INSURANCE	211,725	350,000	350,000
		SUBTOTAL	1,275,202	1,544,000	1,725,000
BOCES ADMINISTRATION					
1981	490	BOCES ADMINISTRATION	1,120,081	1,393,753	1,393,753
INSTRUCTION & LEARNING					
2010	125	CURRICULUM/PROFESS. DEVEL.	108,979	168,000	170,500
2010	150	SALARY-ASST SUPERINTENDENT	223,497	229,835	240,649
2010	160	SALARIES-CLERICAL	59,427	61,669	71,267
2010	200	EQUIPMENT	-	4,000	-
2010	405	OUTSIDE CONSULT/INSERVICE	32,106	65,000	65,000
2010	407	CONFERENCE & TRAVEL	53,481	70,000	70,000
2010	408	MEMBERSHIPS	3,844	4,290	4,290
2010	465	REPAIR/REPLACE	-	500	500
2010	503	SUPPLIES	8,940	15,000	16,039
		SUBTOTAL	490,275	618,294	638,245
REGULAR SCHOOL ADMINISTRATION					
2020	150	SALARIES-PRINCIPALS/DIRECTORS	3,179,651	3,475,035	3,499,938
2020	151	SALARIES-ASSISTANT PRINCIPALS	2,946,463	2,960,114	2,960,622
2020	160	SALARIES-CLERICAL	3,478,361	4,111,011	4,803,126
2020	162	CLERICAL SUBS/SUMMER/HIGHER C	743,122	692,500	824,620
2020	200	EQUIPMENT	42,580	35,300	10,507
2020	405	MEMBERSHIPS	2,443	3,680	4,639
2020	407	CONFERENCE & TRAVEL	7,890	28,800	28,800
2020	465	REPAIR/REPLACE	-	1,200	1,200
2020	501	SUPPLIES	6,699	13,840	19,657
2020	503	SUPPLIES	113,450	122,889	130,833
2110	150	ADMINISTRATORS- RETIREMENT	380,277	242,000	242,000
2110	160	CSEA-DISTRICT RETIREMENT	283,759	200,000	100,000
2805	150	SALARY-ASST SUPT PUPIL SVCES	107,960	117,030	122,482
5510	150	SALARIES- TRANS. SUPERVISOR	132,628	145,230	149,091
		SUBTOTAL	11,425,283	12,148,629	12,897,515
BENEFITS					
9010	801	NYS EMPLOYEES RETIREMENT	557,533	968,688	1,198,802
9020	802	NYS TEACHERS RETIREMENT	742,574	877,695	783,766
9030	803	SOCIAL SECURITY	1,105,165	1,405,266	1,283,017
9040	804	WORKERS COMPENSATION	181,125	200,892	209,391
9045	805	LIFE INSURANCE	100,428	100,666	113,331
9050	805	UNEMPLOYMENT INSURANCE	1,899	11,038	11,830
9055	806	LONG TERM DISABILITY	38,120	45,256	48,503
9060	808	HEALTH INSURANCE	4,216,517	4,593,227	5,051,810
9089	809	DENTAL INSURANCE	71,663	99,342	117,117

FUNCTION	OBJECT	DESCRIPTION	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED
		SUBTOTAL	7,015,024	8,302,070	8,817,566
		TOTAL ADMINISTRATION	27,543,180	32,696,125	34,671,283
		PROGRAM			
LEGAL SERVICES					
1420	441	LEGAL FEES- BASIC RETAINER	44,153	58,500	58,500
1420	442	LITIGATION	249,841	202,500	256,500
1420	443	NEGOTIATIONS	-	22,500	22,500
		SUBTOTAL	293,993	283,500	337,500
REGULAR SCHOOL INSTRUCTION					
2110	110	SALARIES-KINDERGARTEN	3,189,241	3,402,679	3,596,508
2110	119	SALARIES-ELEM GRADES 4-6	10,105,611	10,912,453	12,231,782
2110	120	SALARIES-ELEM GRADES 1-3	13,960,827	15,102,663	14,967,402
2110	130	INSTRUCTION-DIST RETIREMENT	453,450	1,500,000	1,500,000
2110	130	SALARIES-SECONDARY INSTRUCT	28,548,765	29,709,876	29,030,829
2110	131	HOME TUTORING	1,142,840	1,950,000	2,357,905
2110	132	ACADEMIC INTERVENTION	39,918	115,000	112,000
2110	133	ADDITIONAL COMPENSATION	933,463	1,473,000	1,442,834
2110	139	SUMMER SCHOOL STAFF	142,741	217,200	217,000
2110	140	SUBSTITUTE TEACHERS	2,311,126	2,953,000	2,874,000
2110	160	SALARIES-CLER/STAFF ASSIST.	2,277,433	2,604,522	3,250,937
2110	200	EQUIPMENT-INSTRUCTION	308,533	366,759	352,949
2110	401	PROFESSIONAL SVCES	27,962	47,000	47,000
2110	405	MEMBERSHIPS	658	1,185	1,785
2110	407	STUDENT CONF/ WORKSHOPS	6,384	12,275	15,925
2110	409	HOME TUTOR-CONTRACT SVCES	125,065	600,000	600,000
2110	418	PARTICIPATION FEES-MUSIC/ART	10,693	14,000	17,262
2110	435	EQUIPMENT RENTAL	241,855	406,877	412,160
2110	465	REPAIR/REPLACE	2,206	4,500	4,600
2110	467	REPAIR/REPLACE-ART/CONS.SCI.	6,595	8,000	8,000
2110	468	REPAIR/REPLACE-PHYSICAL ED	6,475	18,959	19,000
2110	469	REPAIR/REPLACE-MUSIC	34,935	55,000	55,000
2110	470	TUITION OTHER DISTRICTS	73,230	250,000	250,000
2110	472	TUITION OTHER - HOMELESS	99,917	150,000	150,000
2110	473	PAYMENT TO CHARTER SCHOOL	1,414,096	1,455,000	1,899,432
2110	480	TEXTBOOKS/WORKBOOKS	699,206	586,794	674,073
2110	490	BOCES SERVICES	525,952	918,293	930,734
2110	501	SUPPLIES	453,314	644,782	674,698
2110	503	SUPPLIES-ART/FAMILY&CONS. SCI.	153,252	153,054	156,475
2110	504	SUPPLIES-PHYSICAL EDUCATION	33,718	34,950	35,000
2110	505	TESTING MATERIALS	50	76,493	47,423
2110	509	SUPPLIES-MUSIC	54,185	60,000	62,000
2110	580	AWARDS/ASSEMBLIES	62,110	116,336	113,366
		SUBTOTAL	67,445,806	75,920,650	78,108,079
SPECIAL EDUCATION					
2250	120	SALARIES-ELEMENTARY	7,328,311	7,726,495	7,698,793
2250	122	SALARIES-SPEECH/HEARING	2,727,653	2,937,620	3,030,496

FUNCTION	OBJECT	DESCRIPTION	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED
2250	130	SALARIES-SECONDARY	9,311,687	9,907,560	9,758,136
2250	159	SALARIES-TEACHER ASSISTANTS	3,301,983	3,493,374	3,114,294
2250	160	SALARIES-CLERICAL	348,486	348,648	425,103
2250	161	SALARIES-STAFF ASSISTANTS	2,383,046	3,005,794	3,156,069
2250	401	PROFESSIONAL & TECH. SVCES	2,364,489	2,547,000	3,276,000
2250	407	MILEAGE	698	2,500	4,500
2250	465	REPAIR/REPLACE	1,254	4,820	2,363
2250	470	PRIVATE TUITION	1,887,356	3,216,000	4,540,000
2250	471	NON-RESIDENT TUITION - SPEC ED	200,695	399,000	237,000
2250	472	TUITION OTHER DIST- HOMELESS SPEC ED	124,211	300,000	300,000
2250	473	CHARTER SCHOOL TUITION - SPEC ED	15,450	70,000	63,000
2250	480	TEXTBOOKS/WORKBOOKS	-	2,190	200
2250	490	BOCES TUITION	13,744,500	12,500,000	15,000,422
2250	501	SUPPLIES	50,831	80,000	87,000
2250	503	OFFICE SUPPLIES	11,782	30,000	27,017
2250	505	TESTING	9,983	15,000	15,500
		SUBTOTAL	43,812,416	46,586,001	50,735,893
PCEN					
2270	130	SALARIES-TEACHERS	3,205,743	3,406,972	3,547,322
2270	467	MAINTENANCE CONTRACTS	-	-	-
2270	501	SUPPLIES	24,202	34,776	34,776
		SUBTOTAL	3,229,945	3,441,748	3,582,098
OCCUPATIONAL EDUCATION					
2280	130	SALARIES-OCCUPATIONAL ED	3,448,056	3,418,990	3,488,345
2280	465	REPAIR/REPLACE	189	1,000	1,000
2280	480	TEXTBOOKS/WORKBOOKS	16,142	-	-
2280	490	BOCES SERVICES	1,323,564	1,400,649	1,423,991
2280	501	SUPPLIES	90,925	98,313	97,700
		SUBTOTAL	4,878,876	4,918,952	5,011,036
SPECIAL SCHOOLS					
2330	130	SALARY-DRIVER EDUCATION	13,978	19,000	25,000
2330	150	SALARIES-SUMMER MUSIC PROG.	-	25,000	25,000
2330	401	CONTRACTUAL	84,470	92,000	92,000
2330	501	SUPPLIES	-	4,500	4,500
		SUBTOTAL	98,448	140,500	146,500
LIBRARY MEDIA					
2610	130	SALARIES-LIBRARIANS	1,237,568	1,302,042	1,312,673
2610	160	SALARIES-CLERICAL	40,144	41,660	51,523
2610	161	SALARIES-LIBRARY AIDES	227,250	262,314	301,435
2610	490	BOCES	181,123	194,494	144,992
2610	501	SUPPLIES	19,904	24,340	24,340
2610	502	STATE AIDED LIBR MATERIALS	55,572	57,262	57,262
2610	521	LIBRARY BOOKS	23,495	28,400	30,400
2610	524	SUBSCRIPTIONS	1,249	3,500	2,000
		SUBTOTAL	1,786,304	1,914,012	1,924,625
TECHNOLOGY					
2630	161	SALARIES-STAFF ASSISTANTS	475,605	530,201	625,118

FUNCTION	OBJECT	DESCRIPTION	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED
2630	220	HARDWARE DIST STATE AIDED	142,645	148,000	129,200
2630	401	PROFESSIONAL & TECH SVCES	1,254,699	118,350	139,419
2630	405	PROFESSIONAL MEMBERSHIP	475	700	700
2630	407	CONFERENCE & TRAVEL	15,479	46,100	48,537
2630	460	SOFTWARE DIST STATE AIDED	363,258	380,000	402,351
2630	465	REPAIR/REPLACE	1,639	15,000	5,000
2630	490	BOCES	32,558	74,375	65,172
2630	501	SUPPLIES-COMPUTER	57,557	56,883	50,000
2630	502	SUPPLIES-SMART BOARD BULBS	2,364	-	-
		SUBTOTAL	2,346,280	1,369,609	1,465,497
PUPIL PERSONNEL SERVICES					
2805	160	SALARIES-CLERICAL	258,981	288,316	173,393
2805	401	PROF/TECH SERVICES	-	14,400	15,000
		SUBTOTAL	258,981	302,716	188,393
GUIDANCE					
2810	130	SALARIES-GUID COUNSELORS	2,924,547	3,074,684	3,109,576
2810	131	SALARIES- SUMMER GUIDANCE	105,184	110,000	82,000
2810	160	SALARIES-CLERICAL	423,817	407,882	587,111
2810	405	MEMBERSHIP-DIST. COUNSELORS	1,153	2,000	5,000
2810	501	SUPPLIES	3,823	3,750	5,750
		SUBTOTAL	3,458,523	3,598,316	3,789,437
HEALTH SERVICES					
2815	160	SALARIES-CLERICAL	136,653	142,363	157,881
2815	161	SALARIES-HEALTH AIDES	314,673	340,417	446,372
2815	175	SALARIES-NURSES	1,014,296	1,139,204	1,259,942
2815	176	SALARIES- SUBSTITUTE NURSES	48,847	58,000	60,000
2815	401	PROFESSIONAL & TECH SVCES	82,870	122,000	247,000
2815	403	AED TRAINING/MAINT.	11,212	7,000	6,000
2815	414	HLTH SVCES-OTHER DISTRICTS	338,480	395,000	395,000
2815	465	REPAIR/REPLACE	1,666	7,500	5,000
2815	503	SUPPLIES	25,336	50,000	50,000
		SUBTOTAL	1,974,033	2,261,484	2,627,195
PSYCHOLOGICAL SERVICES					
2820	130	SALARIES-PSYCHOLOGISTS	466,408	498,770	504,656
2820	503	SUPPLIES	-	5,000	5,000
2820	505	TESTING	11,961	19,000	20,000
		SUBTOTAL	478,369	522,770	529,656
SOCIAL WORK SERVICES					
2825	130	SALARIES-SOCIAL WORKERS	1,262,215	1,514,210	1,515,619
2825	501	SUPPLIES	2,137	7,500	10,000
		SUBTOTAL	1,264,352	1,521,710	1,525,619
CO- CURRICULAR					
2850	120	SALARIES-ELEMENTARY	85,732	116,016	128,042
2850	121	SALARIES-INTRAMURALS-MS	7,990	6,500	8,200
2850	130	SALARIES-SECONDARY	216,930	276,326	300,382

FUNCTION	OBJECT	DESCRIPTION	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED
2850	131	SALARIES-PLAYS/MUSICALS	60,351	84,540	85,000
2850	401	COCURR PROFESSIONAL SERVICES	9,500	11,000	11,000
2850	407	FIELD TRIPS-DISTRICT	56,354	96,900	147,500
2850	460	PRINTING	6,619	1,250	1,400
2850	501	SUPPLIES	36,264	65,593	67,193
		SUBTOTAL	479,740	658,125	748,717
INTERSCHOLASTIC ACTIVITIES					
2855	130	SALARIES	1,256,572	1,380,500	1,397,000
2855	131	SALARIES-ATHLETIC TRAINER	106,761	107,988	110,188
2855	401	PROF SERV - FOOTBALL DOCTOR	4,225	4,000	4,500
2855	418	PARTICIPATION FEES	60,491	62,000	64,000
2855	429	OFFICIAL/MEDICAL	90,456	91,050	97,000
2855	465	RECONDITIONING	18,945	42,000	42,158
2855	501	SUPPLIES	116,727	129,000	129,500
		SUBTOTAL	1,654,177	1,816,538	1,844,346
TRANSPORTATION					
5510	160	SALARIES-CLERICAL	119,026	156,334	178,600
5510	165	SALARY-TRANS. COORD.	132,218	137,716	140,996
5510	210	EQUIPMENT	-	1,500	1,500
5510	401	PROFESSIONAL & TECH. SVCES	359,744	434,441	831,368
5510	405	MEMBERSHIP	565	1,000	1,000
5510	407	CONFERENCE & TRAVEL	1,969	6,000	6,000
5510	465	REPAIR & REPLACE	-	1,000	1,000
5510	503	SUPPLIES	4,271	4,500	4,500
5540	440	BUS CONTRACTS	17,006,270	18,758,034	19,423,310
5540	445	CHARTER SCHOOL CONTR SVCES	303,364	325,737	408,022
5540	490	TRANSPORTATION-BOCES	212,264	212,011	225,281
		SUBTOTAL	18,139,690	20,038,273	21,221,577
BENEFITS					
9010	801	NYS EMPLOYEES RETIREMENT	675,230	1,201,848	1,451,873
9020	802	NYS TEACHERS RETIREMENT	10,050,659	12,222,224	10,966,844
9030	803	SOCIAL SECURITY	7,710,631	10,460,437	8,752,277
9040	804	WORKERS COMPENSATION	1,263,692	1,495,385	1,428,390
9045	805	LIFE INSURANCE	700,678	749,335	773,106
9050	805	UNEMPLOYMENT INSURANCE	13,250	82,164	80,700
9055	806	LONG TERM DISABILITY	265,958	336,872	330,870
9060	808	HEALTH INSURANCE	29,418,231	34,190,788	34,461,628
9089	809	DENTAL INSURANCE	499,983	739,476	798,930
		SUBTOTAL	50,598,312	61,478,529	59,044,618
INTERFUND TRANSFER					
9901	950	INTERFUND TRANS-FED FUNDS	575,000	450,000	450,000
		TOTAL PROGRAM	202,773,246	227,223,433	233,280,786
		CAPITAL			
OPERATIONS					

			2022-23	2023-24	2024-25
FUNCTION	OBJECT	DESCRIPTION	ACTUAL	BUDGET	PROPOSED
1620	160	SALARIES	4,138,249	4,617,721	5,238,979
1620	161	SAL-CUST O/T,SUBS, ETC	565,961	243,732	510,500
1620	165	SAL-DIR/ASST DIR PLANT FACIL.	251,857	363,543	270,524
1620	170	SALARIES-SECURITY	788,262	892,458	1,072,578
1620	171	SAL-GUARDS HOURLY/OT/SUBS	1,091,211	1,302,775	1,416,775
1620	210	EQUIPMENT	157,886	96,850	140,750
1620	407	CONFERENCE AND TRAVEL	2,520	4,500	4,500
1620	411	FUEL OIL	25,186	35,000	35,000
1620	412	GAS/ELECTRIC	2,542,103	3,250,000	3,450,000
1620	413	WATER	38,652	38,000	40,000
1620	415	TELEPHONE	7,676	35,000	72,000
1620	467	HEALTH & SAFETY	1,415	12,000	20,000
1620	490	TELEPHONE/WAN	185,681	223,175	229,693
1620	510	SECURITY SUPPLIES	118,924	15,000	15,000
1620	511	CUST/OPER SUPPLIES	337,286	395,000	395,000
1620	519	AUTO SUPPLIES/GASOLINE	158,047	250,000	190,000
1620	560	UNIFORMS	27,456	42,000	30,000
		SUBTOTAL	10,438,372	11,816,754	13,131,299
MAINTENANCE					
1621	160	SALARIES	1,738,401	1,862,869	2,140,427
1621	161	SAL-MAINTENANCE OT/SUBS	211,971	198,000	308,500
1621	210	EQUIPMENT	92,880	127,000	138,000
1621	465	REPAIR/REPLACE	876,390	577,200	555,000
1621	466	WATER TESTING	-	-	32,600
1621	467	SERVICE CONTRACTS	980,163	975,700	984,500
1621	500	MAINTENANCE SUPPLIES			190,007
1621	512	ELECTRICAL SUPPLIES	7,518	70,000	-
1621	513	PLUMBING SUPPLIES	46,292	62,000	-
1621	514	HARDWARE SUPPLIES	5,187	15,000	-
1621	515	LUMBER SUPPLIES	-	20,000	-
1621	516	PAINT SUPPLIES	36,373	40,000	-
1621	517	GROUNDS/MAINT SUPPLIES	49,507	118,531	70,000
		SUBTOTAL	4,044,682	4,066,300	4,419,034
JUDGEMENTS/CLAIMS					
1930	401	JUDGEMENTS AND CLAIMS	-	10,000	10,000
		SUBTOTAL	-	10,000	10,000
BENEFITS					
9010	801	NYS EMPLOYEES RETIREMENT	677,905	1,167,466	1,457,624
9030	803	SOCIAL SECURITY	638,141	865,465	810,155
9040	804	WORKERS COMPENSATION	104,585	123,724	132,219
9045	805	LIFE INSURANCE	57,989	61,998	71,563
9050	805	UNEMPLOYMENT INSURANCE	1,097	6,798	7,470
9055	806	LONG TERM DISABILITY	22,011	27,872	30,627
9060	808	HEALTH INSURANCE	2,434,687	2,828,842	3,189,942
9089	809	DENTAL INSURANCE	41,379	61,182	73,953
		SUBTOTAL	3,977,793	5,143,346	5,773,554
DEBT SERVICE					
9710	601	DEBT PRINCIPAL - LIBRARY BONDS	830,000	855,000	880,000
9710	701	DEBT INTEREST - LIBRARY BONDS	338,125	317,375	296,000

			2022-23	2023-24	2024-25
FUNCTION	OBJECT	DESCRIPTION	ACTUAL	BUDGET	PROPOSED
9711	601	DEBT PRINCIPAL	3,620,000	3,945,000	3,250,000
9711	701	DEBT INTEREST	998,169	1,447,319	1,103,044
9731	601	BAN - SCHOOL CONSTRUCTION PRINC.	170,000	1,500,000	1,000,000
9731	701	BAN INTEREST - CONSTRUCTION	149,256	-	500,000
9760	702	INTEREST ON TAN NOTES	1,045,580	750,000	1,400,000
9785	601	INSTALLMENT PURCHASE-PRINC.	37,090	244,348	250,000
		SUBTOTAL	7,188,220	9,059,042	8,679,044
INTERFUND TRANSFER					
9950	901	CAPITAL PROJECT	450,000	900,000	450,000
9950	902	TRANSFER TO SCHOOL LUNCH	-	85,000	85,000
		SUBTOTAL	450,000	985,000	535,000
		TOTAL CAPITAL	26,099,066	31,080,442	32,547,931
		GRAND TOTAL	256,415,492	291,000,000	300,500,000

LONGWOOD CENTRAL SCHOOL DISTRICT
PROJECTED REVENUE BUDGET
2024-2025

CATEGORY	BUDGETED 2023-2024	PROJECTED BUDGET 2024-2025	CHANGE (\$)
REAL PROPERTY TAXES	156,552,750	159,361,467	2,808,717
STATE AID AND BOCES	119,442,311	123,313,326	3,871,015
APPLIED FUND BALANCE	6,000,000	6,000,000	-
PILOT PAYMENTS	2,500,000	3,000,000	500,000
OTHER REVENUE	5,804,939	6,125,207	320,268
APPROPRIATED RESERVES:			
RETIREMENT CONTRIBUTION RESERVE	200,000	2,200,000	2,000,000
RESERVE FOR EMPL BEN AND ACCRUED LIAB	400,000	400,000	-
RESERVE FOR WORKERS COMPENSATION	100,000	100,000	-
RESERVE FOR UNEMPLOYMENT	-	-	-
TOTAL REVENUE	291,000,000	300,500,000	9,500,000

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2024-25 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 29, 2024

Form Preparer Name:
Preparer's Telephone Number:

JANET BRYAN
631-345-2782

<u>Shaded Fields Will Calculate</u>	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	291,000,000	300,500,000	3.26 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	156,552,750	159,361,467	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	156,552,750	159,361,467	1.79 %
F. Permissible Exclusions to the School Tax Levy Limit	2,707,070	2,377,885	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	153,845,680	156,983,582	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	153,845,680	156,983,582	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	8,603	8,658	0.64 %
Consumer Price Index			4.12 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	66,131,882	67,777,533
Assigned Appropriated Fund Balance	6,000,000	6,000,000
Adjusted Unrestricted Fund Balance	11,639,957	12,020,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/24 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	FACILITIES IMPROV	For the cost of any object or purpose for which bonds may be issued.	17,689,183	17,804,183	UTILIZE FOR BOND 2024 - \$17M+ CLOSE OF RESERVE (DEPENDENT ON VOTER APPROVAL)
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKER'S COMP	For self-insured Workers Compensation and benefits.	6,481,229	6,563,088	\$100,000 APPROP. 24-25
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	1,230,721	1,245,800	NO PLANNED USAGE
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			

Liability + (add)	LIABILITY	To cover incurred liability claims.	2,105,148	2,130,940	NO PLANNED USAGE
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPL. BENE. & ACCR. LIAB.	For accrued 'employee benefits' due to employees upon termination of service.	11,794,291	11,946,760	\$400,000 APPROP. 24-25
Retirement Contribution	EMPL. RETIREMENT	For employer retirement contributions to the State and Local Employees' Retirement System.	19,440,454	19,683,542	\$2,200,000 APPROP. 24-25
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS CONTR		8,301,507	8,403,219	NO PLANNED USAGE

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2024-25. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

Form Due May 13, 2024

2024-2025 Salary Threshold =
\$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	302,357	86,117	8,220

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST. SUPT. FOR DISTRICT OPERATIONS	279,651	55,377	5,400
3.	ASST. SUPT. FOR INSTRUCTION & LEARNING	223,725	48,962	6,420
4.	ASST. SUPT. FOR HUMAN RESOURCES	227,845	76,875	6,420
5.	ASST. SUPT. FOR SCHOOL & COMMUNITY	243,853	77,816	6,420
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Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive \$169,000 or More in Salary

71.	ASSISTANT TO SUPT. FOR ADMINISTRATION	208,515
72.	DIRECTOR - COLLEGE & CAREER PATHWAYS	194,488
73.	DIRECTOR - DATA REPORTING	193,485
74.	DIRECTOR - FINE ARTS	197,488
75.	DIRECTOR - INFORMATION SYSTEMS	169,484
76.	DIRECTOR - PHYSICAL ED & HEALTH / ATHLETICS	170,467
77.	DIRECTOR - SOCIAL STUDIES, LOTE, ENL	189,482
78.	DIRECTOR - TECHNOLOGY	184,647
79.		
80.	PRINCIPAL - SECONDARY	171,802
81.	PRINCIPAL - SECONDARY	171,802
82.	PRINCIPAL - ELEMENTARY	191,485
83.		
84.	ASST. PRINCIPAL - ELEMENTARY	174,800
85.	ASST. PRINCIPAL - ELEMENTARY	174,800
86.	ASST. PRINCIPAL - SECONDARY	185,477
87.	ASST. PRINCIPAL - SECONDARY	185,477
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Salary: Administrative Compensation Information
580212 - LONGWOOD CSD

2023-2024 Claim Year - Page 4
Official - as of 04/16/2024 12:53 PM

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**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 08/01/2023

Taxing Jurisdiction: 4722

Fiscal Year Beginning: 2023

School District: 472212 LONGWOOD CSD

Total assessed value in taxing jurisdiction: 93,163,410

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
2100	New York State	RPTL 404(1)	81	10,598,363	11.38%
3100	County	RPTL 406(1)	994	1,749,245	1.88%
3240	Suffok County Sewer	RPTL 406(3)	15	233,531	0.25%
3500	Town	RPTL 406(1)	719	937,374	1.01%
3800	School	RPTL 408	19	2,425,410	2.60%
3890	Suffolk County Water	RPTL 412	62	140,875	0.15%
4100	U.S.A.	RPTL 400(1)	5	19,199,765	20.61%
8020	Industrial Develoment Agency	RPTL 412-a	88	2,297,425	2.47%
1600	Parsonage	RPTL 462	8	66,906	0.07%
5110	Church - Religious	RPTL 420-a	44	421,375	0.45%
5120	Educational	RPTL 420-a	3	71,950	0.08%
5130	Charity	RPTL 420-a	40	198,750	0.21%
5230	Moral / Mental Improvement	RPTL 420-a	14	111,520	0.12%
5300	Community Library Society	RPTL 420-b	2	12,710	0.01%
6100	Amercian Legion, VFW, DAR	RPTL 452	1	2,000	0.00%
6400	VOL FIRE-AMB DIST PROP	RPTL 464(2)	25	224,700	0.24%
7200	R.R. Sport	RPTL 489-d&dd	5	68,110	0.07%
7350	Cemetery	RPTL 446	5	204,430	0.22%
8540	Mental Hostel	RPTL 422	53	130,033	0.14%
9350	Trustees Playground,Lib.,Hosp.	RPTL 438	2	1,900	0.00%
1120	VETERAN-NON COMBAT (CTS)	RPTL 458-A	7	328	0.00%
1124	VETERAN-NON COMBAT (S)	RPTL 458-A	1176	87,320	0.09%
1130	VETERAN-COMBAT (CTS)	RPTL 458-A	2	123	0.00%
1134	VETERAN-COMBAT (S)	RPTL 458-A	768	96,348	0.10%
1140	DISABLED VETERAN (CTS)	RPTL 458-A	63	7,455	0.01%
1144	DISABLED VETERAN (S)	RPTL 458-A	311	71,717	0.08%
1164	VETERAN-COLD WAR	RPTL 458-B	198	14,726	0.02%
1170	VETERAN-COLD WAR DISABLED	RPTL 458-B	7	575	0.00%
1174	VETERAN-COLD WAR DISABLED	RPTL 458-B	19	4,224	0.00%
1300	PARAPLEGIC VETERAN	RPTL 458(3)	3	8,875	0.01%
1400	Clergy	RPTL 460	26	42,288	0.05%
1690	Vol Fire & Ambulance	RPTL466c,d,e,f,g,h&i	246	60,102	0.06%
1720	Agricultural Land	AG-MKTS L 305	28	91,906	0.10%
1800	Senior (Cty, Twn, Sch)	RPTL 467	353	294,333	0.32%
1804	SENIOR (SCH)	RPTL 467	175	112,082	0.12%
1806	SENIOR (TWN, SCH)	RPTL 467	177	78,182	0.08%
1834	Star Enhanced	RPTL 425	2967	2,546,604	2.73%
1854	STAR BASIC	RPTL 425	6195	2,240,104	2.40%
1930	Limited Income Disability (Cty	RPTL 459-c	12	10,357	0.01%
1936	Limited Income Disability (Twn	RPTL 459-C	9	5,803	0.01%
8660	Housing Development Fund Co	P H FI L 577,654-a	2	170,200	0.18%

Taxing Jurisdiction: 4722

Fiscal Year Begining: 2023

School District: 472212 LONGWOOD CSD

Total assessed value in taxing jurisdiction: 93,163,410

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
Totals:			14929	45,040,024	48.33%

LONGWOOD CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2023-24 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2022-23 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2023-24 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2023-24 Accountability Statuses Based on 2022-23 Results.

TARGET DISTRICT

MADE PROGRESS

NO

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2022-23)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (72.97 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2022-23 Title I SIG 1003 (Basic)
- 2022-23 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2022-23 Title I School Improvement Grant 1003 High School Redesign Grant
- 2020-23 NYSIP-PLC Phase III
- 2022-23 Title 1 School Improvement Grant 1003 — Targeted Support for Long-term Identified Schools Grant
- 2023 Title 1 School Improvement Grant 1003 (Planning)

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Comprehensive Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement: Potential Target District	NA
Hispanic or Latino	Local Support and Improvement: Potential Target District	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement: Potential Target District	NA
Students with Disabilities	Local Support and Improvement: Potential Target District	NA
Economically Disadvantaged	Local Support and Improvement: Potential Target District	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	1	2	2
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	2	—	2
Black or African American	1	1	—	2
Hispanic or Latino	2	1	2	2
Multiracial	2	1	—	2
White	3	1	—	3
English Language Learner	1	1	2	2
Students with Disabilities	2	1	1	2
Economically Disadvantaged	2	1	2	2

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,545	95.5	2
	Math	1,579	115.4	
	Combined	3,124	105.6	
American Indian or Alaska Native	ELA	6	150	—
	Math	7	135.7	
	Combined	13	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	52	127.9	3
	Math	65	153.8	
	Combined	117	142.3	
Black or African American	ELA	307	76.7	1
	Math	282	84.6	
	Combined	589	80.5	
Hispanic or Latino	ELA	559	81.5	2
	Math	544	92.9	
	Combined	1,103	87.1	
Multiracial	ELA	90	91.7	2
	Math	91	109.3	
	Combined	181	100.6	
White	ELA	531	118.1	3
	Math	590	147.2	
	Combined	1,121	133.4	
English Language Learner	ELA	171	45.9	1
	Math	166	45.2	
	Combined	337	45.5	

Subgroup	Subject	Cohort	Index	Level
Students with Disabilities	ELA	295	51	2
	Math	267	58.2	
	Combined	562	54.4	
Economically Disadvantaged	ELA	830	78.9	2
	Math	800	91.9	
	Combined	1,630	85.3	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	3,583	41.2	1
	Math	3,617	50.4	
	Combined	7,200	45.8	
American Indian or Alaska Native	ELA	13	69.2	—
	Math	13	73.1	
	Combined	26	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	94	70.7	2
	Math	97	103.1	
	Combined	191	87.2	
Black or African American	ELA	629	37.4	1
	Math	628	38	
	Combined	1,257	37.7	
Hispanic or Latino	ELA	1,191	38.2	1
	Math	1,216	41.6	
	Combined	2,407	39.9	
Multiracial	ELA	216	38.2	1
	Math	220	45.2	
	Combined	436	41.7	
White	ELA	1,440	43.5	1
	Math	1,442	60.2	
	Combined	2,882	51.9	
English Language Learner	ELA	285	27.5	1
	Math	307	24.4	
	Combined	592	25.9	

Subgroup	Subject	Cohort	Index	Level
Students with Disabilities	ELA	777	19.4	1
	Math	776	20	
	Combined	1,553	19.7	
Economically Disadvantaged	ELA	1,851	35.4	1
	Math	1,872	39.3	
	Combined	3,723	37.3	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	384	43%	32%	0.7	2
American Indian or Alaska Native	1	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	17	—	—	—	—
Black or African American	5	—	—	—	—
Hispanic or Latino	337	43%	32%	0.7	2
Multiracial	5	—	—	—	—
White	19	—	—	—	—
English Language Learner	384	43%	32%	0.7	2
Students with Disabilities	64	39%	17%	0.4	1
Economically Disadvantaged	321	43%	32%	0.7	2

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	5,399	1,279	23.7%	2
American Indian or Alaska Native	17	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	160	36	22.5%	2
Black or African American	903	215	23.8%	2
Hispanic or Latino	1,852	492	26.6%	2
Multiracial	366	100	27.3%	2
White	2,101	428	20.4%	3
English Language Learner	589	161	27.3%	2
Students with Disabilities	1,099	320	29.1%	2
Economically Disadvantaged	2,957	887	30%	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	3,917	42%
American Indian or Alaska Native	—	14	—
Asian or Native Hawaiian/Other Pacific Islander	X	107	52.3%
Black or African American	X	695	47.3%
Hispanic or Latino	X	1,327	46.3%
Multiracial	X	235	40.4%
White	X	1,539	35.4%
English Language Learner	X	307	61.6%
Students with Disabilities	X	814	36.4%
Economically Disadvantaged	X	2,048	43.9%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	3,931	42%
American Indian or Alaska Native	—	14	—
Asian or Native Hawaiian/Other Pacific Islander	X	109	61.5%
Black or African American	X	693	43.7%
Hispanic or Latino	X	1,334	43.2%
Multiracial	X	239	39.8%
White	X	1,542	39.1%
English Language Learner	X	307	51.8%
Students with Disabilities	X	812	32.8%
Economically Disadvantaged	X	2,058	41.5%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	7
Grade 4	—
Grade 5	—
Grade 6	—
Grade 7	19
Grade 8	—

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Black or African American	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	3	3	3	3	2
American Indian or Alaska Native	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	—	2
Black or African American	2	2	2	—	2
Hispanic or Latino	2	2	2	3	2
Multiracial	3	4	3	—	2
White	3	3	4	—	2
English Language Learner	2	2	2	3	2
Students with Disabilities	3	4	4	—	2
Economically Disadvantaged	3	3	3	3	2

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	713	205.3	147.5	3
	Math	253	82.8		
	Science	373	157.9		
American Indian or Alaska Native	ELA	4	—	—	—
	Math	3	—		
	Science	3	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	25	244	184.7	4
	Math	13	126.9		
	Science	20	182.5		
Black or African American	ELA	126	192.5	128.1	2
	Math	40	56.3		
	Science	59	139		
Hispanic or Latino	ELA	201	181.1	129.7	2
	Math	71	74.6		
	Science	102	135.3		
Multiracial	ELA	31	216.1	156.3	3
	Math	16	93.8		
	Science	19	160.5		
White	ELA	326	221.2	160.5	3
	Math	110	90.5		
	Science	170	174.4		
English Language Learner	ELA	39	79.5	59.1	2
	Math	11	40.9		
	Science	18	55.6		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Students with Disabilities	ELA	129	145.7	109.3	3
	Math	30	60		
	Science	33	128.8		
Economically Disadvantaged	ELA	306	190.4	134.8	3
	Math	101	71.8		
	Science	134	145.9		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	736	198.9	111.9	3
	Math	515	40.7		
	Science	668	88.2		
American Indian or Alaska Native	ELA	4	—	—	—
	Math	3	—		
	Science	4	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	25	244	157.7	4
	Math	22	75		
	Science	24	152.1		
Black or African American	ELA	132	183.7	96.8	2
	Math	85	26.5		
	Science	114	71.9		
Hispanic or Latino	ELA	212	171.7	96.6	2
	Math	140	37.9		
	Science	192	71.9		
Multiracial	ELA	31	216.1	132.9	4
	Math	25	60		
	Science	26	117.3		
White	ELA	332	217.2	121.1	3
	Math	240	41.5		
	Science	308	96.3		
English Language Learner	ELA	47	66	36.3	2
	Math	30	15		
	Science	42	23.8		

Subgroup	Subject	Cohort	Index	Combined Index	Level
Students with Disabilities	ELA	137	137.2	69.7	4
	Math	69	26.1		
	Science	125	34		
Economically Disadvantaged	ELA	319	182.6	98.8	3
	Math	208	34.9		
	Science	283	69.1		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	735	672	91.4%	91.7%	3
	5-year	797	741	93%		
	6-year	722	654	90.6%		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	3	—	—		
	6-year	4	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	22	—	—	97%	4
	5-year	26	—	—		
	6-year	33	32	97%		
Black or African American	4-year	114	104	91.2%	91%	2
	5-year	146	135	92.5%		
	6-year	141	126	89.4%		
Hispanic or Latino	4-year	216	183	84.7%	84.1%	2
	5-year	199	169	84.9%		
	6-year	197	163	82.7%		
Multiracial	4-year	37	34	91.9%	91.9%	3
	5-year	20	—	—		
	6-year	24	—	—		
White	4-year	346	329	95.1%	95.8%	4
	5-year	403	390	96.8%		
	6-year	323	308	95.4%		

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
English Language Learner	4-year	48	27	56.3%	53.5%	2
	5-year	42	27	64.3%		
	6-year	35	14	40%		
Students with Disabilities	4-year	126	107	84.9%	84.7%	4
	5-year	127	112	88.2%		
	6-year	116	94	81%		
Economically Disadvantaged	4-year	317	279	88%	87.9%	3
	5-year	340	302	88.8%		
	6-year	349	303	86.8%		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	118	40%	42%	1.1	3
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—
Black or African American	1	—	—	—	—
Hispanic or Latino	113	39%	40%	1.0	3
Multiracial	1	—	—	—	—
White	0	—	—	—	—
English Language Learner	118	40%	42%	1.1	3
Students with Disabilities	13	—	—	—	—
Economically Disadvantaged	93	39%	44%	1.1	3

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	3,073	1,152	37.5%	2
American Indian or Alaska Native	6	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	108	30	27.8%	2
Black or African American	593	218	36.8%	2
Hispanic or Latino	954	426	44.7%	2
Multiracial	139	62	44.6%	2
White	1,273	414	32.5%	2
English Language Learner	252	130	51.6%	2
Students with Disabilities	550	248	45.1%	2
Economically Disadvantaged	1,478	677	45.8%	2

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	757	95.2%
American Indian or Alaska Native	—	4	—
Asian or Native Hawaiian/Other Pacific Islander	—	26	—
Black or African American	✗	135	93.3%
Hispanic or Latino	✓	211	96.2%
Multiracial	—	33	—
White	✓	348	95.4%
English Language Learner	—	25	—
Students with Disabilities	✓	128	96.9%
Economically Disadvantaged	✓	305	98.7%

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	535	53.5%
American Indian or Alaska Native	—	3	—
Asian or Native Hawaiian/Other Pacific Islander	—	23	—
Black or African American	X	89	47.2%
Hispanic or Latino	X	138	58%
Multiracial	—	27	—
White	X	255	50.2%
English Language Learner	—	18	—
Students with Disabilities	X	60	46.7%
Economically Disadvantaged	X	194	50%

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LONGWOOD CSD

2021-22 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

**DISTRICT P-12
ENROLLMENT**



8,825

**NEEDS
RESOURCE
CATEGORY**



Average Need

**DISTRICT
ABILITY TO
RAISE LOCAL
FUNDS IS**



moderately
more than the
average district
in the state

**DISTRICT
STUDENT
NEEDS ARE**



moderately
more than the
state average

Student Demographics

Enrollment	LONGWOOD CSD
All Students	8,825
Economically Disadvantaged	49%
Students with Disabilities	18%
English Language Learners	7%
✕ Race/Ethnicity	

Enrollment	LONGWOOD CSD
American Indian or Alaska Native	0%
Black or African American	17%
Hispanic or Latino	31%
Asian or Native Hawaiian/Other Pacific Islander	3%
White	42%
Multiracial	6%

Staffing Profile	LONGWOOD CSD
Student-to-Teacher Ratio	14
Teachers with Fewer than 4 years of Experience %	9%
Teachers with 4-20 Years of Experience %	61%
Teachers with 21+ Years of Experience %	31%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL



N/A

**DISTRICT OR
DISTRICT OF
LOCATION**



\$24,470.00

**COUNTY
AVERAGE**



\$26,898.56

**STATEWIDE
AVERAGE**



\$25,870.33

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central

expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(A-D) Central Cost(E-H) Combined Cost(I)

Report View One Per Pupil Expenditure Categories	LONGWOOD CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$15,528.81
» B. Administration (B1 + B2 + B3)	\$1,610.24
» C. All Other Spending (C1 + C2 + C3)	\$2,458.55
D. Total School Level (A + B + C)	\$19,597.59
» E. Central Instruction (E1 + E2 + E3 + E4)	\$354.58
» F. Central Administration (F1 + F2 + F3)	\$1,856.57
» G. All Other Central Spending (G1 + G2 + G3)	\$2,661.33
H. Total Central Costs	\$4,872.49
I. Total Spending (D + H)	\$24,470.08

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

School Cost(Pre-J—K) Central Cost(Pre-L—M) Combined Cost(N)

Report View Two Per Pupil Expenditure Categories	LONGWOOD CSD
J. Total School Level Local/State Spending	\$18,714.08
» K. Total School Level Federal Spending	\$883.52
L. Total Central Level Local/State Spending	\$4,564.79
M. Total Central Level Federal Spending	\$307.69
N. Total Spending (J + K + L + M)	\$24,470.08

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

School Cost(O-T) Central Cost(U-Z)

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-5 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	LONGWOOD CSD
1. Transportation	\$17,225,787.00
2. Charter School Tuition	\$1,168,681.00
3. Other Tuition	\$3,317,272.00
4. Debt Service	\$6,081,379.00
5. Other	\$19,968,704.00
Percent Excluded from Total	18%
Total Expenditures	\$263,710,274.00

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