ANNUAL FINANCIAL REPORT

SOUTH BEND COMMUNITY
SCHOOL CORPORATION

SCHOLARSHIP • DIVERSITY • COMMUNITY

August 2021

Annual Financial Report

County Number 71

School Corporation Number 7205

School Corporation Name South Bend Community School Corporation

Any questions regarding this report should be directed to:

Contact Person's Name Jenise Palmer

Title Budget Director

Telephone Number (574)393-6089

When emailing the Annual Financial Report to the Department of Education, attach this cover sheet.

Receipts Comparisons
Calendar Year 2020

Receipt Accounts	2020 Approved Budget Receipts	2020 Actual Receipts
EDUCATION FUND		
1000 Local Source	$0	$67,377
2000 Intermediate Sources	0	252
3000 State Sources	120,614,347	123,006,405
4000 Federal Sources	200,000	75,626
5000 Other Financing Sources	0	0
6000 Other Items		0
TOTAL	$120,814,347	$123,149,660
DEBT SERVICE FUND		
1000 Local Source	$15,737,799	$14,300,187
5000 Other Financing Sources		7,522,150
6000 Other Items		0
TOTAL	$15,737,799	$21,822,337
SCHOOL PENSION DEBT SERVICE		
1000 Local Source	$1,877,010	$1,707,878
5000 Other Financing Sources		1,648,573
6000 Other Items	0	0
TOTAL	$1,877,010	$3,356,451
OPERATION FUND		
1000 Local Source	$40,229,953	$26,970,208
3000 State Sources		$3,694
5000 Other Financing Sources	17,991,612	17,255,064
6000 Other Items	0	2,000
TOTAL	$58,221,565	$44,230,966
GRAND TOTAL	$196,650,721	$192,559,414

Expenditures Comparisons
Calendar Year 2020

Expenditure Accounts	2020 Approved Budget Expenditures	2020 Actual Expenditures
EDUCATION FUND		
11000 Instruction/Regular Programs	$55,451,049	$53,118,118
12000 Instruction/Special Programs	18,082,960	16,940,921
13000 Instruction/Adult/Continuing Education	558,406	447,085
14000 Instruction/Summer School	1,052,377	435,689
15000 Enrichment Programs	583,417	583,417
16000 Remediation Programs	94,505	94,505
17000 Payments to Governmental Units in State	250,000	170,599
21000 Support Services/Pupils	8,178,336	7,946,795
22000 Support Services/Instruction	8,291,137	7,742,870
24000 Support Services/Sch. Admin.	7,555,294	7,554,210
25000 Central Services	25,000	16,513
30000 Operation of Non-instructional Services	1,248,207	1,071,250
60000 Non-Programmed Charges	700,000	30,200,395
TOTAL	$102,070,688	$126,322,367
DEBT SERVICE FUND		
50000 Debt Services	15,512,161	15,110,911
60000 Non-Programmed Charges	563,225	0
TOTAL	$16,075,386	$15,110,911
SCHOOL PENSION DEBT SERVICE		
50000 Debt Services	3,149,474	3,149,474
TOTAL	$3,149,474	$3,149,474
EXEMPT DEBT SERVICE		
60000 Non-Programmed Charges	0	7,522,150
TOTAL	$0	$7,522,150
EXEMPT SCHOOL PENSION DEBT SERVICE		
60000 Non-Programmed Charges	0	1,648,573
TOTAL	$0	$1,648,573
OPERATION FUND		
22000 Instruction/Regular Programs	$20,630	$20,630
23000 Instruction/Special Programs	1,930,333	1,930,333
25000 Instruction/Adult/Continuing Education	5,988,259	5,834,238
26000 Instruction/Summer School	24,771,909	23,836,390
27000 Enrichment Programs	17,797,441	16,775,414
30000 Operation of Non-instructional Services	651,404	599,831
40000 Facility Acquisition and Construction	10,344,666	9,848,722
60000 Non-Programmed Charges	1,420,878	1,420,879
TOTAL	$62,925,520	$60,266,437
GRAND TOTAL	$184,221,068	$214,019,912

Certified Salary Schedule

in effect June, 2021

Salary Range	BA/BS	MS	MS + 15	MS+ 30	DOCT
$20,000 - $25,000					
$25,000 - $30,000					
$30,000 - $35,000					
$35,000 - $40,000	33	6			
$40,000 - $45,000	326	63	1	3	2
$45,000 - $50,000	199	70	4	8	3
$50,000 - $55,000	54	56	3	11	1
$55,000 - $60,000	34	41	3	7	4
$60,000 - $65,000	47	46	7	6	3
$65,000 - $70,000	1	16	8	9	1
$70,000 - $75,000		94	15	20	
$75,000 - $80,000		2			2
$80,000 - $85,000		2			
$85,000 - $90,000			2		

Total Number of Certified Part-Time Employees 15

Total Number of Certified Full-Time Employees 1198

Extracurricular Salary Schedule
in effect June, 2021

Position	Amount
Sponsors	
Activities/Sports Coordinator (IC)	8,908
Assistant Activities Leader (PC)	1,102
Baseball	
Head Coach (HS)	4,760
Assistant Coach (HS)	2,210
2nd Assistant Coach (HS) - over 45 players	1,833
Head Coach (IC 7/8)	1,465
Assistant Coach (IC) - over 25 players	1,102
Basketball	
Boys' Head Coach (HS)	8,908
Boys' Assistant Coach (HS)	4,760
Boys' Head Coach (9th)	4,760
Boys' Assistant Coach (HS) - over 36 players	1,438
Boys' Coach (IC 7/8)	2,567
Boys' Coach (IC 5/6)	1,465
Boys' Assistant Coach (IC 5/6) - over 30 players	734
Girls' Head Coach (HS)	8,908
Girls' Assistant Coach (HS)	4,760
Girls' Head Coach (9th)	4,760
Girls' Assistant Coach (HS) - over 36 players	1,438
Girls' Coach (IC 7/8)	2,567
Girls' Coach (IC 5/6)	1,465
Girls' Assistant Coach (IC 5/6) - over 30 players	734
Cheerleaders	
Cheerleader Sponsor (HS)	3,400
Cheerleader Assistant (HS)	1,438
Cheerleader Sponsor (IC)	1,102
Pom Pon Sponsor (HS)	1,975
Cross Country	
Boys' / Girls' Head Coach (HS)	4,281
Boys' / Girls' Assistant Coach (HS) - over 40 players	1,465
Boys' / Girls' Head Coach (IC 5-8)	1,465
Boys' / Girls' Assistant Coach (IC 5-8) - over 40 players	734
Football	
Head Coach (HS)	8,908
Assistant Coach (HS)	4,760
Head Coach (9th)	4,760
Assistant Coach (9th)	4,760
Part-time Coach	1,438
Head Coach (IC 8)	2,567
Assistant Coach (IC 8)	1,465
Head Coach (IC 7)	2,567
Assistant Coach (IC 7)	1,465
Golf	
Boys' Head Coach (HS)	3,400
Girls' Head Coach (HS)	3,400
Soccer	
Boys' Head Coach (HS)	4,760
Boys' Assistant Coach (HS) - over 25 players	2,210
Girls' Head Coach (HS)	4,760
Girls' Assistant Coach (HS)	2,210
Boys' Head Coach (IC 7/8)	1,530
Girls' Head Coach (IC 7/8)	1,530

Position	Amount
Softball	
Head Coach (HS)	4,760
Assistant Coach (HS)	2,210
2nd Assistant Coach (HS) - over 45 players	1,833
Head Coach (IC 7/8)	1,465
Assistant Coach (IC 7/8) - over 25 players	1,102
Swimming	
Boys' Head Coach (HS)	4,760
Boys' Assistant Coach (HS) - over 20 players	2,567
Girls' Head Coach (HS)	4,760
Girls' Assistant Coach (HS) - over 20 players	2,567
Combined Boys'/Girls' Head Coach (HS)	6,120
Tennis	
Boys' Head Coach (HS)	3,400
Boys' Assistant Coach (HS) - over 20 players	1,438
Girls' Head Coach (HS)	3,400
Girls' Assistant Coach (HS) - over 20 players	1,438
Track	
Boys' Head Coach (HS)	4,760
Boys' Assistant Coach (HS) - over 20 players	2,210
Boys' 2nd Assistant Coach (HS) - over 40 player	1,438
Boys' Head Coach (IC 5-8)	1,465
Boys' Assistant Coach (IC 5-8) - over 40 players	734
Girls' Head Coach (HS)	4,760
Girls' Assistant Coach (HS) - over 20 players	2,210
Girls' 2nd Assistant Coach (HS) - over 40 player	1,438
Girls' Head Coach (IC 5-8)	1,465
Girls' Assistant Coach (IC 5-8) - over 40 players	734
Volleyball	
Head Coach (HS)	4,760
Assistant Coach (HS)	2,210
Head Coach (9th)	1,833
Head Coach (IC 7/8)	1,986
Wrestling	
Head Coach (HS)	4,760
Assistant Coach (HS) - over 20 players	2,210
Head Coach (IC 7/8)	1,465
Assistant Coach (IC 7/8) - over 25 players	1,102
Technology	
Computer Keyperson - over 700 enrollment	1,530
Computer Keyperson - under 700 enrollment	1,102
Activity and Club Sponsors	
Academic Bowl (HS)	1,102
Debate (HS)	2,074
Drama (HS)	2,074
Future Problem Solvers (HS)	1,438
Future Problem Solvers (IC)	1,438
Mock Trial (HS)	2,074
Newspaper (HS)	1,595
Patrol	734
Project Teach (HS)	2,074
Quiz Bowl (HS)	1,438
Quiz Bowl (IC)	1,438
Quiz Bowl (PC)	850

Extracurricular Salary Schedule
in effect June, 2021

Position	Amount
Activity and Club Sponsors	
9th Grade	500
10th Grade	500
11th Grade	1,102
Senior Class (HS)	1,102
Stage Manager (HS)	1,465
Student Council (HS)	2,074
Student Council (MS)	1,438
Student Council (ES)	850
Study Tables	2,074
Yearbook (HS)	2,890
National Honor Society	2,074
Robotics Team (HS)	2,074
Robotics Team (MS)	1,438
Robotics Club (ES)	850
Science Olympiad (HS - up to 2 positions)	2,074
Science Olympiad (MS - 1 positions)	2,074
Other Special Services	
Athletic Trainer Level I	4,760
Athletic Trainer Level II	6,460
Athletic Trainer Level III	8,160
Bus Supervisor (one per bldg)	1,975
Lunch Supervisor	1,975
Ticket Manager (HS)	1,530
Morning Supervisor (PC)	1,317
Department Head (HS)	
More than 25 classes	2,142
More than 15, less than 26 classes	1,646
More than 8, less than 16 classes	823
Team Leader (IC)	1,975
Team Leader ((K-4)	1,975
Curriculum Consultants	2,142
Music	
Band Director (HS)	4,281
Associate Band Director (HS)	2,890
Band Director (IC)	2,567
Band Director (PC)	1,595
Orchestra Director (HS)	2,890
Orchestra Director (IC)	2,567
Orchestra Director (PC)	1,595
Vocal Music (HS)	2,890
Vocal Music (IC)	1,775
Vocal Music (PC) - more than one school	1,581
Vocal Music (PC) - one school	1,465

Position	Amount

Noncertified Employee Classifications
and Range of Pay Rates 2020 - 2021

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
a. Library Aides	$14.68 - $16.48
b. Kindergarten Aides	11.00 - $13.19
c. Special Education Aides	$11.00 - $13.19
d. Prime Time Aides	0
e. Prekindergarten/ Head Start Aides	0
f. Other	$11.00 - $35.00
II. Cafeteria and Food Services	
a. Cooks	$11.00 - $14.23
b. School Lunch Director	$0
c. Other	$11.00 - $25.17
III. Health Services	
a. Nurses	0
b. Other	0
IV. Office/Clerical/Secretaries	$14.39 - $24.54
V. Executive/Administrative/Accounting	
a. Business Manager and/or Assistant Superintendent	$119,000
b. Buildings and Grounds Director	$86,124
c. Community Relations/Publicity Director	$125,000
d. Other	$48,000 - $125,000
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
a. Building Custodians	$16.05 - $24.58
b. Bus Drivers	$18.26 - $21.00
c. Others	$11.00 - $29.69
VII. Computer Services	$18.50 - $34.82
VIII. Other	$11.00 - $50.00

Total Number of noncertified part-time employees 121

Total number of noncertified full-time employees 1,183

Certified Administrative Staff
in effect June 30, 2021

	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	$57,000	$186,000	$87,638	94

Student Enrollment
October 1, 2020

Grade Level	Enrollment
Prekindergarten	628
Kindergarten	1083
Grade 1	1172
Grade 2	1190
Grade 3	1198
Grade 4	1180
Grade 5	1152
Grade 6	1211
Grade 7	1210
Grade 8	1229
Grade 9	1302
Grade 10	1214
Grade 11	1233
Grade 12	1245
Other	55
Total	16,302

Statement of Indebtedness
As of 12/31/20

Indebtedness	Principal Outstanding
Temporary Loans	$0
School Bonds	$25,885,000
Emergency Loans	$0
School Bus Loans	$0
Holding Company - Public & Private	$48,645,000
Veterans' Memorial Loans	$0
Common School Loans	$3,032,351
Retirement/Severance Bonds	$650,273
Other DLGF Approved Debt	$0
TOTAL	$78,212,624
Outstanding Encumbrances - All Property Tax Generating Funds (including purchases orders, vendor contracts, letters of commitment, leases)	$8,800,107

ASSESSED VALUATION AND TAX RATES

Calendar Years 2020 and 2021

	2020	2021
Assessed Valuation - Regular	$4,971,004,465	$5,172,549,415
Assessed Valuation - Referendum		$6,557,391,975
Tax Rate - Education Fund	N/A*	N/A*
Tax Rate - Debt Service Fund	$0.2943	$0.3027
Tax Rate - School Pension Debt Service Fund	$0.0351	$0.0048
Tax Rate - Referendum Debt Service Fund	$0.0000	$0.0663
Tax Rate - Referendum Fund - Exempt Operating	$0.0000	$0.3334
Tax Rate - Operation Fund	$0.7120	$0.7433
Total School Tax Rate	$1.0414	$1.4505

*The school corporation education fund will only have a tax rate if a excess levy appeal has been approved. Per HB 1001 passed in 2008.

Payments in Excess of $2,500 made to Vendors
Calendar Year 2020

Vendor Name	011 Education	030 Operations	All Funds
Indiana Michigan Power Co	0	3,552,699.82	3,552,699.82
Kerlin Bus Sales & Service Inc	0	2,296,702.00	2,296,702.00
Gibson	0	1,868,315.32	1,868,315.32
Beacon Health Ventures Inc	1,403,819.50	0	1,403,819.50
KSS Enterprises	1,075.06	1,304,370.38	1,305,445.44
OJS Building Services Inc	0	852,898.50	852,898.50
South Bend Empowerment Zone	700,000.00	0	700,000.00
Hewlett Packard Financial Svc	657,160.62	0	657,160.62
NIPSCO	0	565,575.73	565,575.73
South Bend Water Works	0	556,414.24	556,414.24
Cenergistic LLC	0	551,475.00	551,475.00
Jwf Speciality Company	0	543,221.15	543,221.15
Pemberton Davis Electric Inc	0	522,407.58	522,407.58
Key Government Finance Inc	0	500,000.00	500,000.00
Ceres Solutions Cooperative	0	459,414.22	459,414.22
South Bend Police Department	458,672.00	0	458,672.00
PowerSchool Group LLC	93,269.28	360,295.52	453,564.80
St. Joseph County Auditor's Of	0	420,878.52	420,878.52
CDW Government Inc	157,137.69	157,682.81	314,820.50
All-Phase Electric Supply	0	298,011.71	298,011.71
Cumberland Therapy SVCS LLC	296,577.60	0	296,577.60
Soliant Health Inc	279,161.91	0	279,161.91
At&t	0	264,358.48	264,358.48
JP Systems Inc	0	238,065.50	238,065.50
Canon Financial Services Inc	0	212,032.86	212,032.86
At&t Mobility	0	198,469.68	198,469.68
Precision Control Systems Inc	0	182,660.10	182,660.10
Husch Blackwell LLP	0	178,356.30	178,356.30
Hoosier Tool Supply	239.2	175,917.18	176,156.38
Allovue Inc	0	171,750.00	171,750.00
Northern Indiana Historical	0	168,336.80	168,336.80
So Bend Regional Museum Of Art	0	168,336.80	168,336.80
Metro Fibernet LLC	0	158,270.63	158,270.63
Barnes & Thornburg LLP	0	158,162.18	158,162.18
Interior Finishes Inc	0	154,710.00	154,710.00
Church Church Hittle & Antrim	0	150,382.22	150,382.22
Waste Management Inc	0	149,543.99	149,543.99
Howard Custom Enterprises Inc	0	141,305.00	141,305.00
Schindler Elevator Corporation	0	135,034.21	135,034.21
Central Indiana Hardware	0	130,984.62	130,984.62
Dudeck Roofing & Sheet Metal	0	123,312.67	123,312.67
Faegre Drinker Biddle & Reath	0	120,000.00	120,000.00
Amazon Capital Services Inc	105,317.03	14,608.35	119,925.38

Selking International &	0	118,870.00	118,870.00
Gates Chevy World Mishawaka	0	111,906.98	111,906.98
Walsh & Kelly Inc	0	110,600.97	110,600.97
Ferguson Enterprises #2000	0	109,313.97	109,313.97
EDUStaff	106,342.83	0	106,342.83
Technical Water Treatment Inc	0	101,743.02	101,743.02
Green Pro Solutions	0	100,989.26	100,989.26
Beacon Health Systems Inc	99,886.36	0	99,886.36
Davis Corporate Training Inc	0	97,181.00	97,181.00
United States Postal Service	0	96,000.00	96,000.00
Apple Computer Inc	0	93,636.50	93,636.50
Johnson Contr Fire Protect LP	0	90,905.14	90,905.14
Richard E Hummer II	0	90,277.92	90,277.92
CD OF MICHIANA INC	0	82,838.00	82,838.00
City of South Bend	0	82,679.00	82,679.00
Regional Data Services, Inc.	0	82,474.61	82,474.61
Anastos Brothers Custom	0	82,346.77	82,346.77
James Kobold	0	80,441.04	80,441.04
Gary Nellans	0	79,891.18	79,891.18
Office Depot	69,606.81	10,273.84	79,880.65
David Hartz	0	78,636.72	78,636.72
Gregory J Smith	0	78,533.04	78,533.04
Ivy Tech Community College	77,590.89	0	77,590.89
Karen S Matthys	0	77,259.12	77,259.12
Lisa Boocher	0	73,619.04	73,619.04
Wiers International Trucks,inc	0	72,667.70	72,667.70
Office 360	29,602.87	41,489.76	71,092.63
Specialty Systems Of So Bend	0	70,820.37	70,820.37
Debbie A Goffinet	0	70,526.88	70,526.88
Stacy Wood	0	70,463.04	70,463.04
Bob's Auto and Fabrication	0	69,352.17	69,352.17
Ceres Solutions Cooperative	0	68,846.93	68,846.93
Lowe's	213.95	68,264.03	68,477.98
Wainscott III, Marquis C	0	68,322.12	68,322.12
Sarah Borror	0	68,266.12	68,266.12
Lamont A Pellow	0	66,582.96	66,582.96
Linda S Goodspeed	0	66,153.12	66,153.12
Presidio Networked Solutions	27,209.00	38,334.14	65,543.14
MNW Telecom Inc	0	64,909.00	64,909.00
Zolman Tire Inc	0	64,545.25	64,545.25
Carol Retek	0	64,137.38	64,137.38
Jane R Pellow	0	62,768.16	62,768.16
Houghton Mifflin Harcourt	60,480.00	0	60,480.00
Achieve3000	60,345.00	0	60,345.00
Hirons & Company Comm Inc	0	60,000.00	60,000.00
Gregory Willoughby	0	57,966.96	57,966.96
Rita Lafree	0	56,839.96	56,839.96

Liberty Mutual Insurance	0	56,479.58	56,479.58
Instructure	0	55,350.00	55,350.00
Intrado Interactive Svcs Corp	0	52,923.00	52,923.00
Koorsen Fire & Security	0	52,283.67	52,283.67
Standard for Success LLC	0	51,007.50	51,007.50
Vogue School Of Beauty Culture	50,512.50	0	50,512.50
Asset Genie Inc	8,106.21	42,249.13	50,355.34
Star Flooring	0	49,800.00	49,800.00
Tyler Technologies	0	49,756.47	49,756.47
Card Integrators Corporation	0	49,434.10	49,434.10
Cambium Learning Group	49,297.40	0	49,297.40
Therapy Travelers	49,200.00	0	49,200.00
People Link Staffing	18,271.44	30,603.72	48,875.16
ST Joseph County Police Dept	48,426.71	0	48,426.71
MTC Intransit	0	48,300.00	48,300.00
Kruggel Lawton & Co LLC	0	47,322.09	47,322.09
Quinlan & Fabish Music Co	11,901.66	35,412.57	47,314.23
Superior Groundcover	0	46,560.00	46,560.00
Miramontes Tree IN	0	45,990.00	45,990.00
Edpuzzle Inc	44,000.00	0	44,000.00
Enyart Electric Motor	0	43,955.03	43,955.03
Cabana Boy Pool Svc Llc	3,888.25	39,760.00	43,648.25
Enfocus Inc	0	43,276.00	43,276.00
Trane Company	0	42,973.93	42,973.93
MacAllister Rentals	0	41,502.70	41,502.70
Center for Responsive Schools	41,000.00	0	41,000.00
Fastsigns	1,212.49	39,640.51	40,853.00
Edmentum Inc	40,783.44	0	40,783.44
Incident IQ LLC	0	40,655.42	40,655.42
Ogletree Deakins Nash Smoak &	0	40,326.00	40,326.00
Menards Inc	45.58	38,512.34	38,557.92
Medich And Associates Inc	0	37,183.82	37,183.82
Mike's Fencing Inc	0	36,686.20	36,686.20
Follett School Solutions Inc	36,072.13	0	36,072.13
Seamus P Boyce PC	0	35,990.00	35,990.00
Baker Tilly Municipal Advisors	0	35,511.88	35,511.88
Johnstone Supply Inc	0	34,588.43	34,588.43
Frontline Technologies	14,388.00	19,893.45	34,281.45
Grainger Inc	362.34	33,821.48	34,183.82
Etna Supply Company	0	34,102.51	34,102.51
Hydronic & Steam Equip Co Inc	0	34,095.48	34,095.48
Wissco Irrigation INC	0	33,695.82	33,695.82
Kingman Towing & Repair	0	32,461.53	32,461.53
Garcilazo, Alejandro	0	32,000.00	32,000.00
Creative Financial Staffing	0	31,912.51	31,912.51
Majestic Security Inc	0	31,677.50	31,677.50
International Baccalaureate	31,532.00	0	31,532.00

Kroger Gardis & Regas LLP	0	31,399.50	31,399.50
Deka Battery	0	29,481.27	29,481.27
Mid-City Supply Company Inc	0	29,428.00	29,428.00
Mid Town Acquisition LLC	0	28,169.33	28,169.33
Kings Enterprises	0	27,650.00	27,650.00
Shiffler Equipment Sales	0	27,312.59	27,312.59
Shambaugh & Son	0	26,898.48	26,898.48
Indiana School Boards Assoc	0	26,615.00	26,615.00
National School Boards Assoc	0	26,598.00	26,598.00
Old Fort Bldg Supply Of S B	0	25,490.80	25,490.80
Perma-Bound	25,468.08	0	25,468.08
C & S Masonry Restoration LLC	0	25,365.00	25,365.00
FWSB Filter	0	25,274.78	25,274.78
Newsela	25,000.00	0	25,000.00
Davis Demographics & Planning	0	24,395.00	24,395.00
Community Business Equipment	19,119.24	5,215.37	24,334.61
Rainbow Book Company	24,181.43	0	24,181.43
Kem Krest LLC	0	23,793.00	23,793.00
Superior Access and Door	0	23,775.46	23,775.46
Level Data Inc	0	23,749.50	23,749.50
Macallister Machinery Co Inc	0	23,066.17	23,066.17
Nelson Fuel Company	0	22,862.34	22,862.34
Central Sourcing Group LLC	0	22,806.00	22,806.00
Tri Valley Glass Co.	0	22,340.00	22,340.00
Savvas Learning Company LLC	22,261.48	0	22,261.48
Weaver Ag & Lawn Equip Llc	0	21,895.33	21,895.33
Indiana University	0	21,723.00	21,723.00
ADTEC Admin & Tech Consulting	0	21,670.00	21,670.00
Good Earth Chemicals Inc	0	21,458.99	21,458.99
Teachers Credit Union	3,168.20	18,013.81	21,182.01
AMP Custom Paint	0	21,133.16	21,133.16
EnergyCap Inc	0	21,000.00	21,000.00
Center for Guided Montessori	20,770.00	0	20,770.00
School Specialty LLC	20,695.28	0	20,695.28
Monoprice Inc	9,123.24	11,086.20	20,209.44
Companion Corporation	20,000.00	0	20,000.00
Johnson Controls Inc	0	18,780.22	18,780.22
City Of South Bend	0	18,750.00	18,750.00
NextHill Capital Partners LLC	0	18,491.05	18,491.05
Gibson-Lewis Inc	0	18,066.75	18,066.75
Liberty Sound & Electronics	0	17,925.00	17,925.00
Action Glass Company	0	17,578.17	17,578.17
Ferguson Equipment Inc	0	17,472.66	17,472.66
Praxair Distribution Inc	0	16,675.23	16,675.23
NCS Pearson Inc	15,108.74	1,420.00	16,528.74
Burkhart Sign Systems LLC	0	16,475.00	16,475.00
Menards Inc	4,773.27	11,609.00	16,382.27

School Health Corporation	16,179.31	0	16,179.31
Industrial Transmission Equip	0	16,050.00	16,050.00
Overhead Door Co Of So Bend	0	16,043.41	16,043.41
Unity School Bus Parts	0	15,904.81	15,904.81
Michiana Lawn Equipment	0	15,895.11	15,895.11
Matrix Integration	0	15,670.48	15,670.48
Alliance Architects	0	15,293.80	15,293.80
Nevco Sports LLC	0	15,072.03	15,072.03
SBCSC Business Office	4,449.60	10,209.00	14,658.60
Midwest Firestop Inc	0	14,577.50	14,577.50
Softchoice Corporation	0	14,531.40	14,531.40
Arunesh Singh	0	14,500.00	14,500.00
Tableau Software LLC	0	14,250.00	14,250.00
Global Industrial	0	13,777.89	13,777.89
Lab Computers Inc	13,732.00	0	13,732.00
UniFirst Corporation	0	13,628.86	13,628.86
*** All Vendors ***	5,376,737.62	24,012,641.06	29,389,378.68

Annual Financial Report

I hereby certify that the financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments make by the school corporation are in its possession and open to public inspection.

Date:_____

Signature:_____

Stephanie Ball, Secretary
Board of School Trustees
South Bend Community School Corporation
215 S. Dr. Martin Luther King Jr. Blvd
South Bend, IN 46601