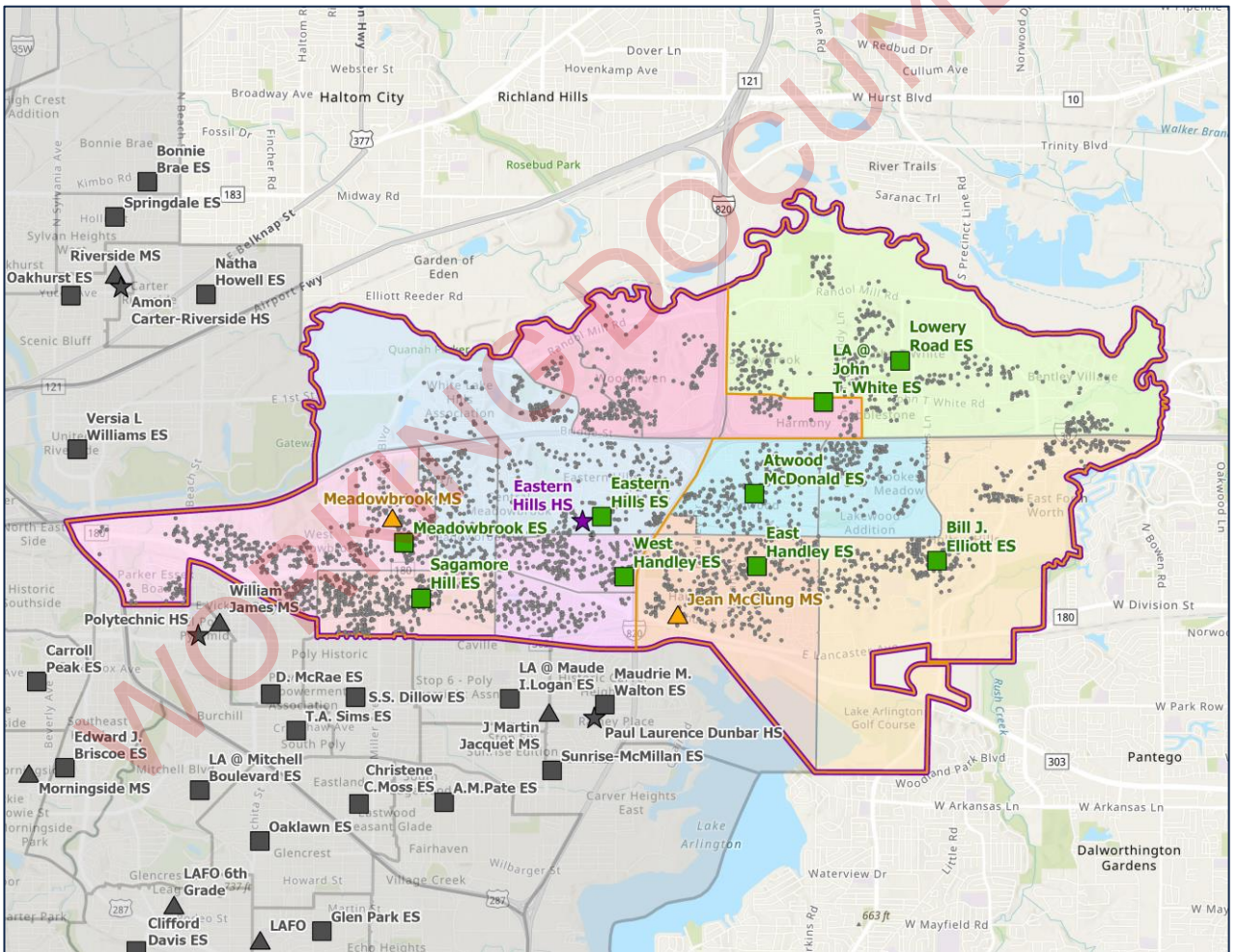


EASTERN HILLS PYRAMID

EASTERN HILLS PYRAMID MAP



PYRAMID LEVEL DATA



EASTERN HILLS

TASK FORCE NOTES

- Program impacts: multiple programs at some schools vs none at other schools
- Higher SPED population in one area – lack of staff available for special programs DL and SPED
- Boundaries: older neighborhood vs new homes, some schools will be under capacity while others are over capacity
- Competition of Charter schools
- Renovation vs Replacement: older buildings in some areas, some not accessible for individuals with disabilities

PYRAMID LEVEL DATA



EASTERN HILLS

Elementary School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Atwood McDonald ES	606	259	42.7%	332	54.8%	282	46.5%	17.46%	78.44%
Bill J Elliott ES	537	391	72.8%	399	74.3%	377	70.2%	9.38%	80.59%
East Handley ES	446	330	74.0%	286	64.1%	283	63.5%	15.32%	76.51%
Eastern Hills ES	789	446	56.5%	499	63.2%	490	62.1%	5.32%	68.98%
LA @ John T White ES	629	359	57.1%	336	53.4%	319	50.7%	2.40%	90.39%
Lowery Road ES	903	413	45.7%	423	46.8%	386	42.7%	2.01%	87.03%
Meadowbrook ES	674	454	67.4%	471	69.9%	469	69.6%	19.01%	79.20%
Sagamore Hill ES	720	401	55.7%	396	55.0%	347	48.2%	11.96%	78.86%
West Handley ES	629	345	54.8%	350	55.6%	316	50.2%	11.98%	77.54%
ES Total	5,933	3,398	57.3%	3,492	58.9%	3,269	55.1%		

Middle School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Jean McClung MS	1,031	531	51.5%	552	53.6%	487	47.3%	6.72%	80.94%
Meadowbrook MS	1,010	736	72.9%	872	86.4%	748	74.1%	9.74%	71.83%
MS Total	2,040	1,267	62.1%	1,424	69.8%	1,235	60.5%		

High School	Building Capacity	2024-25 Enroll	2024-25 Utilization	2024 Live-In	2024 Live-In Utilization	2028-29 Projected Live-In	2028-29 Projected Live-In Utilization	FCI	Educational Adequacy Score
Eastern Hills HS	1,496	1,209	80.8%	2,273	151.9%	1,687	112.8%	1.81%	84.60%

PYRAMID NEEDS BY CAMPUS

Name	Size	Current Replacement Value	Current Need	Current FCI	5 Year FCI	10 Year FCI
Atwood McDonald ES	62,839	\$ 22,470,175	\$ 3,922,428	17.46%	20.25%	31.49%
Bill J. Elliott ES	57,527	\$ 33,112,691	\$ 3,107,006	9.38%	22.38%	37.55%
East Handley ES	53,656	\$ 24,240,804	\$ 3,713,702	15.32%	21.32%	37.10%
Eastern Hills ES	70,447	\$ 39,247,010	\$ 2,088,010	5.32%	6.11%	45.14%
LA @ John T. White ES	79,100	\$ 46,900,750	\$ 1,126,050	2.40%	2.40%	11.26%
Lowery Road ES	85,447	\$ 38,459,300	\$ 773,206	2.01%	19.50%	40.02%
Meadowbrook ES	81,867	\$ 42,925,396	\$ 8,158,997	19.01%	28.67%	35.60%
Sagamore Hill ES	86,520	\$ 43,935,297	\$ 5,254,591	11.96%	23.66%	28.10%
West Handley ES	60,177	\$ 24,024,248	\$ 2,879,169	11.98%	17.75%	30.03%
Jean McClung MS	172,990	\$ 101,207,600	\$ 6,797,891	6.72%	7.22%	12.36%
Meadowbrook MS	131,030	\$ 68,792,386	\$ 6,698,553	9.74%	17.22%	29.37%
Eastern Hills HS	273,061	\$ 183,498,575	\$ 3,318,132	1.81%	5.31%	12.15%

PYRAMID LEVEL DATA



EASTERN HILLS

HISTORIC & PROJECTED LIVE-IN ENROLLMENT (PK-12)

Historical Live-In Enrollment

Projected Live-In Enrollment

Grade	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
-2	57	26	36	57	56	44	44	44	44	44
-1	640	488	562	524	459	469	507	495	495	487
0	676	629	581	540	473	426	502	491	495	485
1	655	641	596	561	518	504	427	500	489	491
2	641	603	592	598	538	518	493	418	488	478
3	699	580	558	558	562	519	492	470	396	467
4	705	656	571	536	533	514	500	474	455	383
5	777	652	600	570	508	498	489	475	451	434
6	653	682	597	503	484	464	443	436	422	401
7	724	624	657	575	500	486	456	437	429	416
8	648	698	606	646	558	474	474	446	428	418
9	715	672	819	763	766	787	600	600	565	540
10	633	591	507	591	605	599	600	456	458	431
11	468	545	483	478	539	439	513	510	391	390
12	478	451	454	421	391	448	368	428	427	326
Total	9,169	8,538	8,219	7,921	7,490	7,189	6,908	6,680	6,433	6,191
PK-5	4,850	4,275	4,096	3,944	3,647	3,492	3,454	3,367	3,313	3,269
6th-8th	2,025	2,004	1,860	1,724	1,542	1,424	1,373	1,319	1,279	1,235
9th-12th	2,294	2,259	2,263	2,253	2,301	2,273	2,081	1,994	1,841	1,687

FCI GRID

Name	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Atwood McDonald ES	17.46%	18.84%	18.84%	19.36%	20.25%	22.10%	25.38%	25.46%	26.83%	31.49%
Bill J. Elliott ES	9.38%	12.90%	12.90%	21.53%	22.38%	24.34%	30.76%	35.14%	37.24%	37.55%
East Handley ES	15.32%	19.30%	19.30%	19.65%	21.32%	21.32%	27.89%	29.32%	29.92%	37.10%
Eastern Hills ES	5.32%	5.32%	5.32%	5.94%	6.11%	6.11%	20.47%	20.47%	24.03%	45.14%
LA @ John T. White ES	2.40%	2.40%	2.40%	2.40%	2.40%	3.23%	10.02%	10.02%	11.26%	11.26%
Lowery Road ES	2.01%	7.54%	7.54%	10.11%	19.50%	19.54%	25.09%	37.57%	38.58%	40.02%
Meadowbrook ES	19.01%	26.87%	26.87%	27.83%	28.67%	29.20%	34.04%	35.24%	35.60%	35.60%
Sagamore Hill ES	11.96%	17.86%	18.48%	18.61%	23.66%	24.00%	26.86%	26.88%	27.92%	28.10%
West Handley ES	11.98%	15.55%	16.52%	16.80%	17.75%	22.34%	27.78%	28.33%	29.01%	30.03%
Jean McClung MS	6.72%	6.72%	6.73%	6.73%	7.22%	10.87%	11.14%	11.26%	11.71%	12.36%
Meadowbrook MS	9.74%	13.43%	16.19%	16.33%	17.22%	17.70%	21.80%	21.80%	29.05%	29.37%
Eastern Hills HS	1.81%	5.21%	5.21%	5.30%	5.31%	5.60%	10.42%	11.83%	12.12%	12.15%

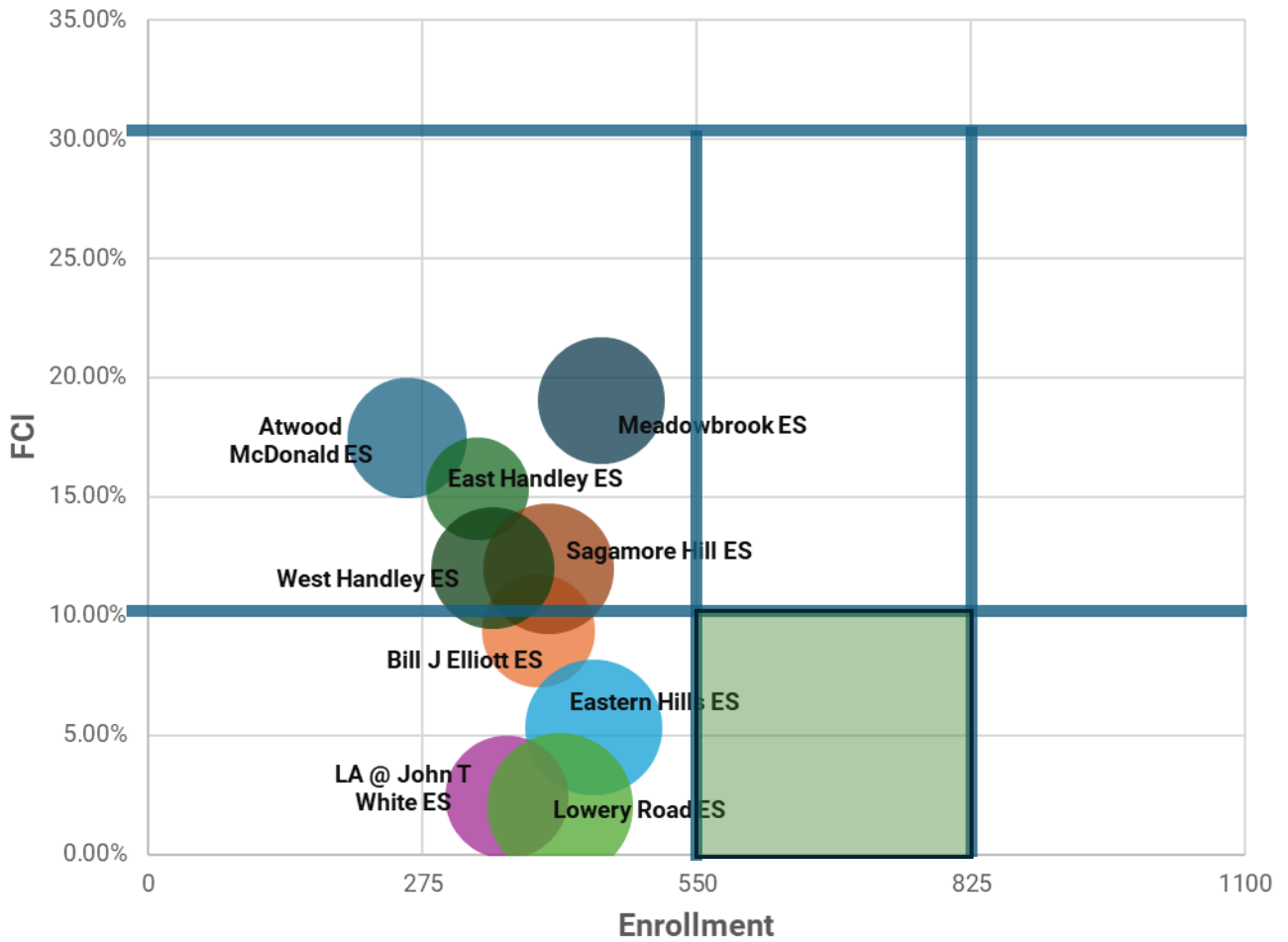
PYRAMID LEVEL DATA



EASTERN HILLS

ELEMENTARY BUBBLE DIAGRAM

FCI and Current Enrollment - Eastern Hills Pyramid



EASTERN HILLS HS



School:	Eastern Hills HS
Original Year Built	1957
Capacity	1,496
Current Enrollment	1,209
Current Live-In Enrollment	2,273
2028-29 Live-In Enrollment	1,687
Live-In / Attend-Out	1,125
Live-Out / Attend-In	61

COSTS BY SYSTEM BY YEAR

Eastern Hills HS	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Shell	\$ -	\$5,915,000	\$ -	\$ 65,000	\$ 14,992	\$ -	\$2,913,950	\$ -	\$ -	\$ -
Services - Mechanical	\$2,250,054	\$ 3,900	\$ -	\$ 113,750	\$ -	\$ 520,392	\$ 147,550	\$2,599,269	\$ 45,500	\$ 15,925
Interiors	\$ 244,043	\$ 46,800	\$ -	\$ -	\$ -	\$ -	\$ 166,640	\$ -	\$ 478,936	\$ 39,000
Services - Electrical	\$ 372,935	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,071,261	\$ -	\$ -	\$ -
Equipment and Furnishings	\$ 191,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390,000	\$ -	\$ -	\$ -
Building Sitework	\$ 260,000	\$ 267,429	\$ -	\$ -	\$ 6,240	\$ -	\$4,151,160	\$ -	\$ -	\$ -
Substructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

COSTS BY PRIORITY BY YEAR

Eastern Hills HS	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
High	\$ 415,078	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,599,269	\$ -	\$ -
Medium	\$2,531,611	\$6,233,129	\$ -	\$ 65,000	\$ 21,232	\$ 516,031	\$2,690,050	\$ -	\$ -	\$ -
Low	\$ 371,443	\$ -	\$ -	\$ 113,750	\$ -	\$ 4,360	\$6,150,511	\$ -	\$ 524,436	\$ 54,925

ED ADEQUACY DATA

Campus	Eastern Hills HS
Existing Square Footage	273,061
Ed Adequacy Target Square Footage	270,400
Current Score	84.6%
Maximum Possible Score	84.8%
Cost to Achieve Maximum Score	\$ 303,254.58

Deficiencies by Category	Constructable	Non-Constructable	Missing Spaces
Electrical	\$ -	\$ -	
Furniture, Fixtures, and Equipment	\$ 281,379.31	\$ -	
Mechanical	\$ -	\$ -	
Physical Attributes	\$ 15,246.00	\$ 207,862.20	
Plumbing	\$ 3,629.27	\$ -	
Safety & Security	\$ -	\$ -	
Site	\$ -	\$ 828,800.00	
Space	\$ -	\$ 6,886,800.00	\$ 15,961,600.00
Technology	\$ 3,000.00	\$ -	

Deficiencies by Priority	Constructable	Non-Constructable	Missing Spaces
1	\$ -	\$ 828,800.00	
2	\$ 303,254.58	\$ 7,094,662.20	
3	\$ -	\$ -	\$15,961,600.00

Deficiencies by Program Area	Constructable	Non-Constructable	Missing Spaces
Administration	\$ 3,200.00	\$ 262,500.00	\$ 522,000.00
Core Academics	\$ 152,100.00	\$ 1,041,078.00	\$ 2,784,000.00
CTE	\$ 87,980.48	\$ 328,771.20	\$ -
Food Service/Student Dining	\$ -	\$ 1,326,000.00	\$ -
Media Center	\$ 5,000.00	\$ -	\$ -
PE/Athletics	\$ 1,600.00	\$ 1,555,500.00	\$ 4,930,000.00
Site	\$ -	\$ 828,800.00	\$ -
Special Education	\$ 4,500.00	\$ 17,690.40	\$ 928,000.00
Visual & Performing Arts	\$ 48,874.10	\$ 2,563,122.60	\$ 6,797,600.00

JEAN McCLUNG MS



School:	Jean McClung MS
Original Year Built	2011
Capacity	1,031
Current Enrollment	531
Current Live-In Enrollment	552
2028-29 Live-In Enrollment	487
Live-In / Attend-Out	89
Live-Out / Attend-In	68

COSTS BY SYSTEM BY YEAR

Jean McClung MS	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Shell	\$4,485,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services - Mechanical	\$ 30,052	\$ -	\$ 15,600	\$ -	\$ -	\$ -	\$ 11,700	\$ 114,400	\$ -	\$ -
Interiors	\$ 461,230	\$ -	\$ -	\$ -	\$ 390,000	\$ -	\$ -	\$ -	\$ 455,000	\$ 657,987
Services - Electrical	\$1,212,389	\$ -	\$ -	\$ -	\$ -	\$3,602,104	\$ 267,166	\$ -	\$ -	\$ -
Equipment and Furnishings	\$ 544,220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Sitework	\$ 65,000	\$ -	\$ -	\$ -	\$ 104,000	\$ 91,000	\$ -	\$ -	\$ -	\$ -
Substructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

COSTS BY PRIORITY BY YEAR

Jean McClung MS	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Urgent	\$ 1,017,389	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
High	\$ 4,615,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medium	\$ 34,992	\$ -	\$ 15,600	\$ -	\$ 494,000	\$3,693,104	\$ -	\$ -	\$ -	\$ -
Low	\$ 1,130,510	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 278,866	\$ 114,400	\$ 455,000	\$ 657,987

ED ADEQUACY DATA

Campus	Jean McClung MS
Existing Square Footage	172,990
Ideal Target Square Footage	180,816
Current Score	80.9%
Maximum Possible Score	81.8%
Cost to Achieve Maximum Score	\$ 896,540.08

Deficiencies by Category	Constructable	Non-Constructable	Missing Spaces
Electrical	\$ -	\$ 1,209.76	
Furniture, Fixtures, and Equipment	\$ 428,931.00	\$ -	
Mechanical	\$ 5,600.00	\$ -	
Physical Attributes	\$ 288,492.00	\$ 166,339.00	
Plumbing	\$ 14,517.08	\$ 40,146.35	
Site	\$ -	\$ 5,035,100.00	
Space	\$ -	\$ 7,206,300.00	\$ 6,646,800.00
Space (Missing Circulation)	\$ -	\$ -	
Technology	\$ 159,000.00	\$ -	

Deficiencies by Priority	Constructable	Non-Constructable	Missing Spaces
1	\$ 5,600.00	\$ 1,133,100.00	
2	\$ 890,940.08	\$ 11,315,995.11	
3	\$ -	\$ -	6,646,800.00

Deficiencies by Program Area	Constructable	Non-Constructable	Missing Spaces
Academic Core	\$ 219,846.00	\$ 2,898,580.96	\$ 3,828,000.00
Administration	\$ 59,100.00	\$ 19,200.00	\$ 661,200.00
CTE	\$ 42,522.00	\$ 285,203.74	\$ -
Food Service/Student Dining	\$ 57,000.00	\$ 170,700.00	\$ -
Media Center	\$ 12,000.00	\$ 197,100.00	\$ -
PE/Athletics	\$ 110,848.00	\$ 1,929,900.00	\$ 696,000.00
Performing/Visual Arts	\$ 348,978.08	\$ 1,670,558.54	\$ 1,461,600.00
Site	\$ -	\$ 5,035,100.00	\$ -
Special Education	\$ 46,246.00	\$ 242,751.87	\$ -

*Site includes missing circulation space category as non-constructable

MEADOWBROOK MS



School:	Meadowbrook MS
Original Year Built	1953
Capacity	1,010
Current Enrollment	736
Current Live-In Enrollment	872
2028-29 Live-In Enrollment	748
Live-In / Attend-Out	162
Live-Out / Attend-In	26

COSTS BY SYSTEM BY YEAR

Meadowbrook MS	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Shell	\$1,755,000	\$ -	\$ 19,500	\$ -	\$ 10,400	\$ 286,650	\$ 19,500	\$ -	\$4,463,823	\$ -
Services - Mechanical	\$2,488,084	\$ 127,400	\$1,793,022	\$ -	\$ -	\$ -	\$ 37,375	\$ -	\$ 3,413	\$ -
Interiors	\$ 500,128	\$ -	\$ 19,500	\$ 45,500	\$ 585,000	\$ 39,000	\$ 303,550	\$ -	\$ 520,000	\$ 214,500
Services - Electrical	\$1,199,900	\$2,413,667	\$ -	\$ -	\$ -	\$ -	\$2,433,410	\$ -	\$ -	\$ -
Equipment and Furnishings	\$ 560,442	\$ -	\$ -	\$ 39,000	\$ 19,500	\$ -	\$ -	\$ -	\$ -	\$ -
Building Sitework	\$ 195,000	\$ -	\$ 65,000	\$ 13,000	\$ -	\$ -	\$ 31,200	\$ -	\$ -	\$ -
Substructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

COSTS BY PRIORITY BY YEAR

Meadowbrook MS	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
High	\$ 5,398,552	\$2,413,667	\$ 84,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medium	\$ 59,121	\$ 127,400	\$1,812,522	\$ 97,500	\$ 614,900	\$ 325,650	\$1,069,928	\$ -	\$ -	\$ -
Low	\$ 1,240,880	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,755,107	\$ -	\$4,987,235	\$ 214,500

ED ADEQUACY DATA

Campus	Meadowbrook MS
Existing Square Footage	131,030
Ideal Target Square Footage	180,816
Current Score	71.8%
Maximum Possible Score	72.8%
Cost to Achieve Maximum Score	\$ 966,500.89

Deficiencies by Category	Constructable	Non-Constructable	Missing Spaces
Electrical	\$ -	\$ 10,887.84	
Furniture, Fixtures, and Equipment	\$ 425,653.83	\$ 6,653.68	
Mechanical	\$ 6,048.79	\$ -	
Physical Attributes	\$ 374,169.00	\$ 64,226.00	
Plumbing	\$ 3,629.27	\$ 82,406.85	
Site	\$ -	\$ 5,602,700.00	
Space	\$ -	\$10,294,500.00	\$ 12,513,500.00
Space (Missing Circulation)	\$ -	\$ -	
Technology	\$ 157,000.00	\$ -	

Deficiencies by Priority	Constructable	Non-Constructable	Missing Spaces
1	\$ 6,048.79	\$ 1,402,700.00	
2	\$ 960,452.10	\$ 14,658,674.37	
3	\$ -	\$ -	12,513,500.00

Deficiencies by Program Area	Constructable	Non-Constructable	Missing Spaces
Academic Core	\$ 297,223.00	\$ 2,340,704.57	\$ 1,218,000.00
Administration	\$ 67,505.83	\$ 102,150.74	\$ 1,197,700.00
CTE	\$ 20,200.00	\$ 120,842.12	\$ 1,624,000.00
Food Service/Student Dining	\$ 57,000.00	\$ 1,588,500.00	\$ -
Media Center	\$ 14,500.00	\$ 1,020,900.00	\$ -
PE/Athletics	\$ 354,848.00	\$ 2,535,222.60	\$ 2,331,600.00
Performing/Visual Arts	\$ 90,978.06	\$ 2,276,305.55	\$ 6,142,200.00
Site	\$ -	\$ 5,602,700.00	\$ -
Special Education	\$ 64,246.00	\$ 474,048.79	\$ -

*Site includes missing circulation space category as non-constructable

ATWOOD McDONALD ES



School:	Atwood McDonald ES
Original Year Built	1967
Capacity	606
Current Enrollment	259
Current Live-In Enrollment	332
2028-29 Live-In Enrollment	282
Live-In / Attend-Out	122
Live-Out / Attend-In	49

COSTS BY SYSTEM BY YEAR

Atwood McDonald ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Shell	\$1,820,000	\$ -	\$ -	\$ -	\$ 200,200	\$ -	\$ 26,000	\$ 13,000	\$ 19,197	\$ 682,500
Services - Mechanical	\$ 945,585	\$ -	\$ -	\$ 13,000	\$ -	\$ -	\$ 66,950	\$ -	\$ -	\$ -
Interiors	\$ 142,713	\$ -	\$ -	\$ 26,000	\$ -	\$ -	\$ 344,974	\$ -	\$ 222,950	\$ 299,000
Services - Electrical	\$ 355,680	\$ 310,043	\$ -	\$ -	\$ -	\$ -	\$ 298,367	\$ -	\$ -	\$ -
Equipment and Furnishings	\$ 443,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ 65,000
Building Sitework	\$ 214,500	\$ -	\$ -	\$ 78,000	\$ -	\$ 416,000	\$ -	\$ -	\$ 65,000	\$ -
Substructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

COSTS BY PRIORITY BY YEAR

Atwood McDonald ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
High	\$ 3,056,265	\$ 310,043	\$ -	\$ 13,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medium	\$ 353,600	\$ -	\$ -	\$ 104,000	\$ 200,200	\$ 416,000	\$ 8,608	\$ -	\$ -	\$ -
Low	\$ 512,563	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 727,684	\$ 19,500	\$ 307,147	\$1,046,500

ED ADEQUACY DATA

Campus	Atwood McDonald ES
Existing Square Footage	62,839
Ed Adequacy Target Square Footage	71,680
Current Score	78.4%
Maximum Possible Score	79.4%
Cost to Achieve Maximum Score	\$ 395,279.31

Deficiencies by Category	Constructable	Non-Constructable	Missing Spaces
Electrical	\$ 1,000.00	\$ -	
Furniture, Fixtures, and Equipment	\$ 287,979.31	\$ -	
Plumbing	\$ -	\$ 16,000.00	
Mechanical	\$ -	\$ -	
Physical Attributes	\$ 4,800.00	\$ 22,113.00	
Site	\$ -	\$ 2,693,200.00	
Space	\$ -	\$ 4,677,600.00	\$ 1,160,000.00
Space (Missing Circulation)	\$ -	\$ -	
Technology	\$ 101,500.00	\$ -	

Deficiencies by Priority	Constructable	Non-Constructable	Missing Spaces
1	\$ -	\$ -	
2	\$ 359,279.31	\$5,520,913.00	
3	\$ 36,000.00	\$1,888,000.00	\$ 1,160,000.00

Deficiencies by Program Area	Constructable	Non-Constructable	Missing Spaces
Academic Core	\$ 242,244.83	\$ 1,315,645.20	\$ 696,000.00
Administration	\$ 56,734.48	\$ 89,767.80	\$ 464,000.00
Food Service/Student Dining	\$ 6,500.00	\$ 762,000.00	\$ -
Media Center	\$ 15,000.00	\$ 960,000.00	\$ -
PE/Athletics	\$ 15,000.00	\$ 693,300.00	\$ -
Site	\$ -	\$ 2,693,200.00	\$ -
Special Education	\$ 39,000.00	\$ 580,000.00	\$ -
Visual & Performing Arts	\$ 20,800.00	\$ 315,000.00	\$ -

*Site includes missing circulation space category as non-constructable

BILL J ELLIOT ES



School:	Bill J Elliott ES
Original Year Built	1988
Capacity	537
Current Enrollment	391
Current Live-In Enrollment	399
2028-29 Live-In Enrollment	377
Live-In / Attend-Out	72
Live-Out / Attend-In	64

COSTS BY SYSTEM BY YEAR

Bill J. Elliott ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Shell	\$ 975,000	\$ -	\$ -	\$2,860,000	\$ -	\$ -	\$ -	\$ 251,151	\$ 126,100	\$ -
Services - Mechanical	\$ 685,163	\$ -	\$ -	\$ -	\$ 54,600	\$ -	\$ 961,887	\$ 1,950	\$ -	\$ -
Interiors	\$ 168,610	\$ 26,000	\$ -	\$ -	\$ 195,000	\$ -	\$ 110,500	\$ 344,500	\$ 361,229	\$ 104,000
Services - Electrical	\$ 892,782	\$1,137,227	\$ -	\$ -	\$ -	\$ -	\$ 986,791	\$ -	\$ -	\$ -
Equipment and Furnishings	\$ 255,450	\$ -	\$ -	\$ -	\$ 31,200	\$ -	\$ 65,000	\$ -	\$ -	\$ -
Building Sitework	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ 851,500	\$ 208,000	\$ -
Substructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

COSTS BY PRIORITY BY YEAR

Bill J. Elliott ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
High	\$ 1,951,632	\$1,137,227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medium	\$ 822,573	\$ 26,000	\$ -	\$2,860,000	\$ 280,800	\$ 650,000	\$ 511,137	\$ -	\$ -	\$ -
Low	\$ 332,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,613,041	\$1,449,101	\$ 695,329	\$ 104,000

ED ADEQUACY DATA

Campus	Bill J. Elliott ES
Existing Square Footage	57,527
Ed Adequacy Target Square Footage	71,680
Current Score	80.6%
Maximum Possible Score	81.2%
Cost to Achieve Maximum Score	\$ 265,248.79

Deficiencies by Category	Constructable	Non-Constructable	Missing Spaces
Electrical	\$ -	\$ -	
Furniture, Fixtures, and Equipment	\$ 201,200.00	\$ 6,653.68	
Plumbing	\$ -	\$ 23,621.47	
Mechanical	\$ 6,048.79	\$ -	
Physical Attributes	\$ 51,500.00	\$ 60,380.80	
Site	\$ -	\$ 1,557,600.00	
Space	\$ -	\$ 3,761,400.00	\$ 2,395,400.00
Space (Missing Circulation)	\$ -	\$ -	
Technology	\$ 6,500.00	\$ -	

Deficiencies by Priority	Constructable	Non-Constructable	Missing Spaces
1	\$ 6,048.79	\$ -	
2	\$ 259,200.00	\$4,125,655.95	
3	\$ -	\$1,284,000.00	\$ 2,395,400.00

Deficiencies by Program Area	Constructable	Non-Constructable	Missing Spaces
Academic Core	\$ 151,600.00	\$ 938,734.47	\$ 2,105,400.00
Administration	\$ 6,600.00	\$ 220,100.00	\$ 290,000.00
Food Service/Student Dining	\$ 51,500.00	\$ 558,300.00	\$ -
Media Center	\$ 10,000.00	\$ 554,922.60	\$ -
PE/Athletics	\$ 15,000.00	\$ 976,200.00	\$ -
Site	\$ -	\$ 1,557,600.00	\$ -
Special Education	\$ 15,000.00	\$ 252,722.60	\$ -
Visual & Performing Arts	\$ 15,548.79	\$ 351,076.28	\$ -

*Site includes missing circulation space category as non-constructable

EAST HANDLEY ES



School:	East Handley ES
Original Year Built	1958
Capacity	446
Current Enrollment	330
Current Live-In Enrollment	286
2028-29 Live-In Enrollment	283
Live-In / Attend-Out	31
Live-Out / Attend-In	75

COSTS BY SYSTEM BY YEAR

East Handley ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Shell	\$1,335,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 474,500	\$ -	\$ 13,000	\$ -
Services - Mechanical	\$1,863,932	\$ 12,675	\$ -	\$ 65,975	\$ 161,525	\$ -	\$ 102,700	\$ 7,800	\$ -	\$ -
Interiors	\$ 129,740	\$ 97,500	\$ -	\$ 19,500	\$ -	\$ -	\$ 175,543	\$ 338,000	\$ 87,650	\$ 2,600
Services - Electrical	\$ 104,130	\$ 853,443	\$ -	\$ -	\$ -	\$ -	\$ 808,440	\$ -	\$ -	\$ 413,140
Equipment and Furnishings	\$ 215,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,200	\$ -	\$ 44,968	\$ -
Building Sitework	\$ 65,000	\$ -	\$ -	\$ -	\$ 244,400	\$ -	\$ -	\$ -	\$ -	\$1,326,000
Substructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

COSTS BY PRIORITY BY YEAR

East Handley ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
High	\$ 2,947,742	\$ 866,118	\$ -	\$ 65,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medium	\$ 469,170	\$ 97,500	\$ -	\$ 19,500	\$ 405,925	\$ -	\$ 241,000	\$ -	\$ -	\$ 29,380
Low	\$ 296,790	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,351,383	\$ 345,800	\$ 145,619	\$1,712,360

ED ADEQUACY DATA

Campus	East Handley ES
Existing Square Footage	53,656
Ed Adequacy Target Square Footage	55,200
Current Score	76.5%
Maximum Possible Score	77.2%
Cost to Achieve Maximum Score	\$ 228,300.00

Deficiencies by Category	Constructable	Non-Constructable	Missing Spaces
Electrical	\$ -	\$ -	
Furniture, Fixtures, and Equipment	\$ 168,000.00	\$ -	
Plumbing	\$ -	\$ 29,500.00	
Mechanical	\$ -	\$ -	
Physical Attributes	\$ 54,800.00	\$ 25,000.00	
Site	\$ -	\$ 1,600,000.00	
Space	\$ -	\$ 3,282,300.00	\$ 2,354,800.00
Space (Missing Circulation)	\$ -	\$ -	
Technology	\$ 5,500.00	\$ -	

Deficiencies by Priority	Constructable	Non-Constructable	Missing Spaces
1	\$ -	\$ -	
2	\$ 228,300.00	\$4,068,800.00	
3	\$ -	\$ 868,000.00	\$ 2,354,800.00

Deficiencies by Program Area	Constructable	Non-Constructable	Missing Spaces
Academic Core	\$ 110,000.00	\$ 416,100.00	\$ 1,548,600.00
Administration	\$ 5,000.00	\$ 125,000.00	\$ 806,200.00
Food Service/Student Dining	\$ 51,500.00	\$ 755,700.00	\$ -
Media Center	\$ 14,000.00	\$ 753,900.00	\$ -
PE/Athletics	\$ 15,000.00	\$ 705,600.00	\$ -
Site	\$ -	\$ 1,600,000.00	\$ -
Special Education	\$ 15,000.00	\$ 209,300.00	\$ -
Visual & Performing Arts	\$ 17,800.00	\$ 371,200.00	\$ -

*Site includes missing circulation space category as non-constructable

EASTERN HILLS ES



School:	Eastern Hills ES
Original Year Built	1958
Capacity	789
Current Enrollment	446
Current Live-In Enrollment	499
2028-29 Live-In Enrollment	490
Live-In / Attend-Out	97
Live-Out / Attend-In	44

COSTS BY SYSTEM BY YEAR

Eastern Hills ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Shell	\$ 810,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services - Mechanical	\$ 7,863	\$ -	\$ -	\$ -	\$ 65,817	\$ -	\$1,787,263	\$ -	\$1,396,534	\$3,533,683
Interiors	\$ 863,414	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,851,549	\$ -	\$ -	\$ 391,998
Services - Electrical	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,336,774
Equipment and Furnishings	\$ 339,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Sitework	\$ 65,000	\$ -	\$ -	\$ 243,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,021,020
Substructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

COSTS BY PRIORITY BY YEAR

Eastern Hills ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
High	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medium	\$ 15,403	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,240	\$ -	\$ -	\$ 965,411
Low	\$ 2,072,606	\$ -	\$ -	\$ 243,100	\$ 65,817	\$ -	\$5,514,571	\$ -	\$1,396,534	\$7,318,063

ED ADEQUACY DATA

Campus	Eastern Hills ES
Existing Square Footage	70,447
Ed Adequacy Target Square Footage	103,824
Current Score	69.0%
Maximum Possible Score	69.6%
Cost to Achieve Maximum Score	\$ 349,093.62

Deficiencies by Category	Constructable	Non-Constructable	Missing Spaces
Electrical	\$ 1,000.00	\$ -	
Furniture, Fixtures, and Equipment	\$ 280,544.83	\$ 6,653.68	
Plumbing	\$ -	\$ 75,228.82	
Mechanical	\$ 6,048.79	\$ -	
Physical Attributes	\$ 50,000.00	\$ 29,422.60	
Site	\$ -	\$ 3,937,100.00	
Space	\$ -	\$ 6,117,600.00	\$ 3,416,200.00
Space (Missing Circulation)	\$ -	\$ 4,748,258.93	
Technology	\$ 11,500.00	\$ -	

Deficiencies by Priority	Constructable	Non-Constructable	Missing Spaces
1	\$ 6,048.79	\$ -	
2	\$ 325,044.83	\$7,450,005.10	
3	\$ 18,000.00	\$7,464,258.93	\$ 3,416,200.00

Deficiencies by Program Area	Constructable	Non-Constructable	Missing Spaces
Academic Core	\$ 229,844.83	\$ 978,051.42	\$ 2,894,200.00
Administration	\$ 17,200.00	\$ 277,100.00	\$ 522,000.00
Food Service/Student Dining	\$ 56,500.00	\$ 1,648,800.00	\$ -
Media Center	\$ 12,500.00	\$ 1,353,900.00	\$ -
PE/Athletics	\$ -	\$ 1,302,300.00	\$ -
Site	\$ -	\$ 8,685,358.93	\$ -
Special Education	\$ 17,000.00	\$ 248,900.00	\$ -
Visual & Performing Arts	\$ 16,048.79	\$ 419,853.68	\$ -

*Site includes missing circulation space category as non-constructable

LA @ JOHN T WHITE ES



School:	LA @ John T White ES
Original Year Built	2012
Capacity	629
Current Enrollment	359
Current Live-In Enrollment	336
2028-29 Live-In Enrollment	319
Live-In / Attend-Out	51
Live-Out / Attend-In	74

COSTS BY SYSTEM BY YEAR

LA @ John T. White ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Shell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,990,000	\$ -	\$ -	\$ -
Services - Mechanical	\$ 789,610	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,250	\$ -
Interiors	\$ 12,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195,000	\$ -	\$ -	\$ -
Services - Electrical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390,000	\$ -	\$ -	\$ 472,659	\$ -
Equipment and Furnishings	\$ 258,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Sitework	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Substructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

COSTS BY PRIORITY BY YEAR

LA @ John T. White ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
High	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medium	\$ 789,610	\$ -	\$ -	\$ -	\$ -	\$ 390,000	\$ -	\$ -	\$ 472,659	\$ -
Low	\$ 336,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,185,000	\$ -	\$ 107,250	\$ -

ED ADEQUACY DATA

Campus	LA @ John T. White ES
Existing Square Footage	79,100
Ed Adequacy Target Square Footage	71,680
Current Score	90.4%
Maximum Possible Score	91.0%
Cost to Achieve Maximum Score	\$ 258,800.00

Deficiencies by Category	Constructable	Non-Constructable	Missing Spaces
Electrical	\$ -	\$ -	
Furniture, Fixtures, and Equipment	\$ 200,000.00	\$ -	
Plumbing	\$ -	\$ 27,742.94	
Mechanical	\$ -	\$ -	
Physical Attributes	\$ 54,800.00	\$ 51,535.60	
Site	\$ -	\$ 1,074,800.00	
Space	\$ -	\$ 2,350,800.00	\$ 232,000.00
Space (Missing Circulation)	\$ -	\$ -	
Technology	\$ 4,000.00	\$ -	

Deficiencies by Priority	Constructable	Non-Constructable	Missing Spaces
1	\$ -	\$ -	
2	\$ 258,800.00	\$2,750,878.54	
3	\$ -	\$ 754,000.00	\$ 232,000.00

Deficiencies by Program Area	Constructable	Non-Constructable	Missing Spaces
Academic Core	\$ 172,500.00	\$ 704,778.54	\$ 232,000.00
Administration	\$ 5,000.00	\$ 209,300.00	\$ -
Food Service/Student Dining	\$ 51,500.00	\$ 17,700.00	\$ -
Media Center	\$ 10,000.00	\$ 264,300.00	\$ -
PE/Athletics	\$ -	\$ 991,800.00	\$ -
Site	\$ -	\$ 1,074,800.00	\$ -
Special Education	\$ 5,000.00	\$ 61,500.00	\$ -
Visual & Performing Arts	\$ 14,800.00	\$ 180,700.00	\$ -

*Site includes missing circulation space category as non-constructable

LOWERY ROAD ES



School:	Lowery Road ES
Original Year Built	2000
Capacity	903
Current Enrollment	413
Current Live-In Enrollment	423
2028-29 Live-In Enrollment	386
Live-In / Attend-Out	50
Live-Out / Attend-In	40

COSTS BY SYSTEM BY YEAR

Lowery Road ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Shell	\$ -	\$ -	\$ -	\$ 988,000	\$3,230,500	\$ -	\$ -	\$ -	\$ -	\$ 117,000
Services - Mechanical	\$ 16,575	\$ 809,900	\$ -	\$ -	\$ 219,192	\$ -	\$ 56,550	\$ 119,701	\$ -	\$ -
Interiors	\$ 46,181	\$ -	\$ -	\$ -	\$ 149,500	\$ 15,600	\$ 117,000	\$ -	\$ 260,000	\$ 435,500
Services - Electrical	\$ 39,000	\$1,317,789	\$ -	\$ -	\$ -	\$ -	\$1,623,639	\$ -	\$ -	\$ -
Equipment and Furnishings	\$ 586,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 165,100	\$ -	\$ -	\$ -
Building Sitework	\$ 84,500	\$ -	\$ -	\$ -	\$ 13,000	\$ -	\$ 169,000	\$4,680,000	\$ 130,000	\$ -
Substructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

COSTS BY PRIORITY BY YEAR

Lowery Road ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
High	\$ 16,575	\$2,127,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medium	\$ 58,500	\$ -	\$ -	\$ 988,000	\$3,612,192	\$ 15,600	\$ 186,160	\$ 119,701	\$ -	\$ -
Low	\$ 698,131	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,945,129	\$4,680,000	\$ 390,000	\$ 552,500

ED ADEQUACY DATA

Campus	Lowery Road ES
Existing Square Footage	85,447
Ed Adequacy Target Square Footage	103,824
Current Score	87.0%
Maximum Possible Score	88.0%
Cost to Achieve Maximum Score	\$ 567,024.14

Deficiencies by Category	Constructable	Non-Constructable	Missing Spaces
Electrical	\$ 30,000.00	\$ -	
Furniture, Fixtures, and Equipment	\$ 340,724.14	\$ -	
Plumbing	\$ -	\$ 4,500.00	
Mechanical	\$ -	\$ -	
Physical Attributes	\$ 54,800.00	\$ 97,297.20	
Site	\$ -	\$ 672,200.00	
Space	\$ -	\$ 5,511,000.00	\$ 232,000.00
Space (Missing Circulation)	\$ -	\$ 725,000.00	
Technology	\$ 141,500.00	\$ -	

Deficiencies by Priority	Constructable	Non-Constructable	Missing Spaces
1	\$ -	\$ -	
2	\$ 540,024.14	\$6,284,997.20	
3	\$ 27,000.00	\$ 725,000.00	\$ 232,000.00

Deficiencies by Program Area	Constructable	Non-Constructable	Missing Spaces
Academic Core	\$ 449,979.31	\$ 905,429.40	\$ 232,000.00
Administration	\$ 10,744.83	\$ 201,600.00	\$ -
Food Service/Student Dining	\$ 55,000.00	\$ 1,109,700.00	\$ -
Media Center	\$ 9,000.00	\$ 1,094,022.60	\$ -
PE/Athletics	\$ 19,800.00	\$ 1,845,600.00	\$ -
Site	\$ -	\$ 1,397,200.00	\$ -
Special Education	\$ 7,500.00	\$ 274,422.60	\$ -
Visual & Performing Arts	\$ 15,000.00	\$ 182,022.60	\$ -

*Site includes missing circulation space category as non-constructable

MEADOWBROOK ES



School:	Meadowbrook ES
Original Year Built	1935
Capacity	674
Current Enrollment	454
Current Live-In Enrollment	471
2028-29 Live-In Enrollment	469
Live-In / Attend-Out	63
Live-Out / Attend-In	46

COSTS BY SYSTEM BY YEAR

Meadowbrook ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Shell	\$3,900,000	\$ 845,000	\$ -	\$ -	\$ 85,800	\$ -	\$ -	\$ -	\$ 10,400	\$ -
Services - Mechanical	\$2,662,334	\$ -	\$ -	\$ 201,344	\$ -	\$ -	\$ 395,200	\$ 26,780	\$ -	\$ -
Interiors	\$ 92,560	\$ 117,000	\$ -	\$ 175,500	\$ 273,219	\$ 149,500	\$ 504,640	\$ 487,500	\$ 52,000	\$ -
Services - Electrical	\$ 997,103	\$1,467,404	\$ -	\$ -	\$ -	\$ -	\$1,179,145	\$ -	\$ -	\$ -
Equipment and Furnishings	\$ 422,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Sitework	\$ 84,500	\$ 943,800	\$ -	\$ 39,000	\$ -	\$ 78,000	\$ -	\$ -	\$ 91,000	\$ -
Substructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

COSTS BY PRIORITY BY YEAR

Meadowbrook ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Urgent	\$ 607,360	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
High	\$ 6,222,714	\$3,209,404	\$ -	\$ 201,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medium	\$ 760,043	\$ 163,800	\$ -	\$ 214,500	\$ 359,019	\$ 227,500	\$ 559,955	\$ 26,780	\$ -	\$ -
Low	\$ 568,880	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,519,030	\$ 487,500	\$ 153,400	\$ -

ED ADEQUACY DATA

Campus	Meadowbrook ES
Existing Square Footage	81,867
Ed Adequacy Target Square Footage	86,520
Current Score	79.2%
Maximum Possible Score	80.1%
Cost to Achieve Maximum Score	\$ 445,248.79

Deficiencies by Category	Constructable	Non-Constructable	Missing Spaces
Electrical	\$ -	\$ -	
Furniture, Fixtures, and Equipment	\$ 329,600.00	\$ 6,653.68	
Plumbing	\$ -	\$ 117,107.35	
Mechanical	\$ 6,048.79	\$ -	
Physical Attributes	\$ 59,600.00	\$ 29,422.60	
Site	\$ -	\$ 1,880,000.00	
Space	\$ -	\$ 5,184,900.00	\$ 2,772,400.00
Space (Missing Circulation)	\$ -	\$ -	
Technology	\$ 50,000.00	\$ -	

Deficiencies by Priority	Constructable	Non-Constructable	Missing Spaces
1	\$ 6,048.79	\$ -	
2	\$ 394,200.00	\$6,558,083.63	
3	\$ 45,000.00	\$ 660,000.00	\$ 2,772,400.00

Deficiencies by Program Area	Constructable	Non-Constructable	Missing Spaces
Academic Core	\$ 303,500.00	\$ 1,300,608.48	\$ 2,105,400.00
Administration	\$ 14,000.00	\$ 202,700.00	\$ 667,000.00
Food Service/Student Dining	\$ 55,000.00	\$ 1,070,100.00	\$ -
Media Center	\$ 12,500.00	\$ 901,200.00	\$ -
PE/Athletics	\$ 21,400.00	\$ 1,316,400.00	\$ -
Site	\$ -	\$ 1,880,000.00	\$ -
Special Education	\$ 15,000.00	\$ 180,021.47	\$ -
Visual & Performing Arts	\$ 23,848.79	\$ 367,053.68	\$ -

*Site includes missing circulation space category as non-constructable

SAGAMORE HILL ES



School:	Sagamore Hill ES
Original Year Built	1940
Capacity	720
Current Enrollment	401
Current Live-In Enrollment	396
2028-29 Live-In Enrollment	347
Live-In / Attend-Out	40
Live-Out / Attend-In	45

COSTS BY SYSTEM BY YEAR

Sagamore Hill ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Shell	\$2,102,846	\$ -	\$ -	\$ 13,243	\$1,950,000	\$ 143,240	\$ 204,750	\$ -	\$ 143,240	\$ -
Services - Mechanical	\$2,104,107	\$ 937,430	\$ -	\$ -	\$ 266,295	\$ 7,800	\$ 121,875	\$ -	\$ -	\$ -
Interiors	\$ 137,988	\$ -	\$ 117,000	\$ -	\$ -	\$ -	\$ 212,379	\$ -	\$ 251,550	\$ 78,000
Services - Electrical	\$ 522,249	\$1,623,498	\$ -	\$ -	\$ -	\$ -	\$ 702,468	\$ -	\$ -	\$ -
Equipment and Furnishings	\$ 322,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,600	\$ 5,850	\$ -	\$ -
Building Sitework	\$ 65,000	\$ 31,200	\$ 156,000	\$ 45,500	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ -
Substructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

COSTS BY PRIORITY BY YEAR

Sagamore Hill ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
High	\$ 3,970,199	\$2,560,928	\$ 156,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medium	\$ 871,583	\$ 31,200	\$ 117,000	\$ 58,743	\$2,216,295	\$ 151,040	\$ 8,618	\$ -	\$ -	\$ -
Low	\$ 412,808	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,248,454	\$ 5,850	\$ 459,790	\$ 78,000

ED ADEQUACY DATA

Campus	Sagamore Hill ES
Existing Square Footage	86,520
Ed Adequacy Target Square Footage	86,520
Current Score	78.9%
Maximum Possible Score	79.5%
Cost to Achieve Maximum Score	\$ 326,193.62

Deficiencies by Category	Constructable	Non-Constructable	Missing Spaces
Electrical	\$ 1,000.00	\$ -	
Furniture, Fixtures, and Equipment	\$ 256,344.83	\$ 6,653.68	
Plumbing	\$ -	\$ 86,242.94	
Mechanical	\$ 6,048.79	\$ -	
Physical Attributes	\$ 54,800.00	\$ 25,000.00	
Site	\$ -	\$ 3,777,100.00	
Space	\$ -	\$ 4,170,600.00	\$ 2,215,600.00
Space (Missing Circulation)	\$ -	\$ -	
Technology	\$ 8,000.00	\$ -	

Deficiencies by Priority	Constructable	Non-Constructable	Missing Spaces
1	\$ 6,048.79	\$ -	
2	\$ 311,144.83	\$5,349,596.62	
3	\$ 9,000.00	\$2,716,000.00	\$ 2,215,600.00

Deficiencies by Program Area	Constructable	Non-Constructable	Missing Spaces
Academic Core	\$ 208,244.83	\$ 568,921.47	\$ 1,780,600.00
Administration	\$ 5,000.00	\$ 162,900.00	\$ 435,000.00
Food Service/Student Dining	\$ 56,500.00	\$ 789,300.00	\$ -
Media Center	\$ 14,000.00	\$ 885,000.00	\$ -
PE/Athletics	\$ 16,600.00	\$ 1,225,200.00	\$ -
Site	\$ -	\$ 3,777,100.00	\$ -
Special Education	\$ 5,000.00	\$ 301,521.47	\$ -
Visual & Performing Arts	\$ 20,848.79	\$ 355,653.68	\$ -

*Site includes missing circulation space category as non-constructable

WEST HANDLEY ES



School:	West Handley ES
Original Year Built	1954
Capacity	629
Current Enrollment	345
Current Live-In Enrollment	350
2028-29 Live-In Enrollment	316
Live-In / Attend-Out	38
Live-Out / Attend-In	33

COSTS BY SYSTEM BY YEAR

West Handley ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Shell	\$1,274,000	\$ -	\$ 234,000	\$ -	\$ 13,000	\$ 955,500	\$ 295,535	\$ -	\$ 26,000	\$ -
Services - Mechanical	\$1,056,381	\$ -	\$ -	\$ 15,925	\$ 135,351	\$ -	\$ 123,449	\$ 1,300	\$ -	\$ -
Interiors	\$ 28,138	\$ 19,500	\$ -	\$ -	\$ 78,000	\$ 19,500	\$ 248,438	\$ 130,000	\$ 137,150	\$ 247,000
Services - Electrical	\$ 88,400	\$ 836,259	\$ -	\$ -	\$ -	\$ -	\$ 53,328	\$ -	\$ -	\$ -
Equipment and Furnishings	\$ 351,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Sitework	\$ 80,600	\$ -	\$ -	\$ 52,000	\$ -	\$ 130,000	\$ 585,000	\$ -	\$ -	\$ -
Substructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

COSTS BY PRIORITY BY YEAR

West Handley ES	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
High	\$ 2,019,617	\$ 836,259	\$ 234,000	\$ 15,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medium	\$ 429,583	\$ 19,500	\$ -	\$ 52,000	\$ 226,351	\$1,105,000	\$ -	\$ -	\$ -	\$ -
Low	\$ 429,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,305,749	\$ 131,300	\$ 163,150	\$ 247,000

ED ADEQUACY DATA

Campus	West Handley ES
Existing Square Footage	60,177
Ed Adequacy Target Square Footage	71,680
Current Score	77.5%
Maximum Possible Score	78.4%
Cost to Achieve Maximum Score	\$ 364,193.62

Deficiencies by Category	Constructable	Non-Constructable	Missing Spaces
Electrical	\$ 13,000.00	\$ -	
Furniture, Fixtures, and Equipment	\$ 238,144.83	\$ 6,653.68	
Plumbing	\$ -	\$ 124,000.00	
Mechanical	\$ 6,048.79	\$ -	
Physical Attributes	\$ 51,500.00	\$ 25,000.00	
Site	\$ -	\$ 3,240,000.00	
Space	\$ -	\$ 4,023,900.00	\$ 1,554,400.00
Space (Missing Circulation)	\$ -	\$ -	
Technology	\$ 55,500.00	\$ -	

Deficiencies by Priority	Constructable	Non-Constructable	Missing Spaces
1	\$ 6,048.79	\$ -	
2	\$ 358,144.83	\$5,155,553.68	
3	\$ -	\$2,264,000.00	\$ 1,554,400.00

Deficiencies by Program Area	Constructable	Non-Constructable	Missing Spaces
Academic Core	\$ 240,844.83	\$ 691,800.00	\$ 928,000.00
Administration	\$ 3,200.00	\$ 254,900.00	\$ 626,400.00
Food Service/Student Dining	\$ 56,500.00	\$ 438,000.00	\$ -
Media Center	\$ 11,500.00	\$ 1,065,000.00	\$ -
PE/Athletics	\$ 16,600.00	\$ 1,124,700.00	\$ -
Site	\$ -	\$ 3,240,000.00	\$ -
Special Education	\$ 15,000.00	\$ 208,100.00	\$ -
Visual & Performing Arts	\$ 20,548.79	\$ 397,053.68	\$ -

*Site includes missing circulation space category as non-constructable