



# YAMHILL CARLTON SCHOOL DISTRICT

120 N. Larch Place - Yamhill, OR 97148 | PH: 503-852-6980 - FX: 503-662-4931 | www.ycsd.k12.or.us

**LONG RANGE FACILITIES PLANNING COMMITTEE MEETING**  
**LOCATION: YCSB BOARDROOM: 120 N. LARCH PL. YAMHILL OR 97148**

**Wednesday, November 6, 2024**

**Session Begins at 6:00 pm**

**Members Present: Scott Rose, Clint Raever, Tami Zigler, Mary Brown, Kyle Laier, Buzz Ready, Tanner Smith, Roy Durfee, Chad Tollefson, Julia Howard, Ian Barr, Kay Echaury, Sherri Nauman, Jordan Slavish, Susan FitzGerald, Tom Sherwood, Ken Watson**

## **MINUTES**

*The meeting began at 6:03pm.*

### **I. Data Updates and Review of Prior Plan**

*Scott Rose introduced himself and had the committee members introduce themselves.*

*There are three packets for members to review: Year in Review, Information Packet, and Executive Summary from last year. These packets are included with these meeting minutes.*

*C.Raever stated that his hope is that this committee will walk away with a better idea of what the priorities are for the district's facilities and what funding will be required. He wants the community to be informed and engaged in the district's efforts to improve facilities. I.Barr and his crew have done a great job completing some of the projects on the list. The district wants to be good stewards of school funds. Completing some of these projects in house has saved the district money.*

*C.Raever went over the information in the Year in Review packet. It is a comprehensive overview of the projects that were started and/or completed over the past year.*

*S.Rose went over the information packet with information about district goals, committee objectives, the process and timelines of the meetings, budgets versus estimates, and facility condition index. Included in the packet was also the major identified needs from last year. The projects that have been completed are crossed out. Those that have been started have been marked as well. The most expensive item on the list was the stadium and that has been taken care of thanks to the booster club. The district paid for the permits, engineering fees, and the painting, but the booster club paid for everything else.*

*S.Rose recommended that by the end of the year, the district have a plan in place regarding facilities. He briefly went over the executive summary packet that was submitted to the state with the list of the committee's top tier projects, plan recommendations, and options. These documents were submitted in December of 2023. The district now has until the end of 2027 to apply for the OSCIM grant should the district decide to go out for a bond.*

## **II. Small Group Discussions to Priority Plan Drivers**

*S.Rose broke the group up into four smaller groups. They will do the same exercise that was done last year. Each group will discuss what they feel are the biggest priorities for each site and potential strategies to address these issues. Each group will then share what was discussed.*

*C.Raever asked I.Barr if he felt the plan in place for the HVAC system is sustainable. I.Barr replied it they can keep them running, but he doesn't know for how long. S.Rose stated that if they are spending a substantial amount on them every year, he would recommend that they be replaced. The district could look at VRF systems and replace a few units at a time. He has seen other districts doing that.*

*Table 1 felt that there needs to be a space for alternative education students at the intermediate and the high school separate from the rest of the school. If they moved the fourth and fifth graders back to the elementary that would open up rooms for alternative education. This would mean that the elementary school would definitely need a new gym at the very least.*

*Table 2 felt that the items that need the most immediate attention should be addressed first. Things like replacing wood siding and repairing masonry cracks. They also felt the asphalt should be a priority and expanding the space at the elementary school. Regardless of whether or not they move students back, the elementary school needs a new gym.*

*Table 3 agreed with table two that the exteriors of the buildings and the asphalt need attention. They believe that it will be a hard sell to build new classrooms at the elementary school when there is empty space at the intermediate school. The group did not feel that having the younger kids with the older kids is necessarily a problem. A potential strategy would be to build a cafeteria off the front, instead of a gym off of the back of the building.*

*S.Rose stated the next meeting is November 20<sup>th</sup>. The times on the packets are incorrect. The meetings will take place from 6:00 to 7:30pm. They will discuss more in depth what the true needs are, work on prioritizing them, and discuss any potential strategies. He asked that they share the information discussed tonight with others in the community. It is important that the community knows the discussions that are taking place and what the needs of the district are.*

*The meeting ended at 7:32pm.*