



Melrose Leadership Academy

Community Input Session

October 01, 2024



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Agenda



- **REVIEW**: Project Progress to Date
- **PRESENT**: Design Status - Schematic Design
Presentation & Procurement - LLB Contractors
- **DISCUSS**: Fall 2024 Community Engagement

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Project Information

Background

MLA Capital Bond Project Overview

PROJECT TYPE: Lease - Lease Back Delivery

PROJECT PHASE: Schematic Design

PROJECT TEAM:

Victor Manansala, *Sr. Project Manager*
Jorge De Anda, *Project Engineer*
Ray Bermudez, *Community Engagement Specialist*

ARCHITECT:

Jeff Evans, *HKIT Architects*
Joey Favaloro, *HKIT Architects*

Design and Approval:	April 2024 to December 2025
Bidding Period:	July 2024 - Oct 2024
Construction Period:	2026 - TBD
Completion:	TBD

MLA Capital Bond Project Scope

- Focused Modernization of Existing Main Building.
- Construction of a new middle school building with (six) classrooms.
- Aligning with our commitment to sustainability by incorporating solar panels, energy efficient building standard and battery storage technology.
- Improve the overall safety of the building.
- Installation of heating and cooling systems powered by an efficient heat pump, a step forward in our journey towards a more energy-efficient and comfortable learning environment.

Project Engagement Process Overview



PLANNING

12 - 18 MONTHS

- Start-of-Phase Meeting
- School Site Leadership Kick-Off
- A/E Selection Process
- Team-wide Planning Phase Kick-Off
- School Site and District Leadership Project Overview
- Engagement Planning Session

Community Engagement

- PAC Engagement Advisory Meeting
- Student & Teacher/ School Community Engagement (meetings, surveys, and activities)
- Community-wide Engagement: (meetings and surveys)

- End-of-Phase Meeting
- + Monthly check-in meetings with School Site Leadership.



DESIGN

12 - 14 MONTHS

- Start-of-Phase Meeting
- School Site Leadership Kick-Off

Community Engagement

- PAC Engagement Advisory Meeting
- Student & Teacher/ School Community Engagement:
 1. Concept activity
 2. Schematic activity
 3. Design Development activity
 4. Final Drawings review
- Community-wide Engagement:
 1. Concept meeting
 2. Schematic meeting
 3. Design Development meeting
 4. Final Drawings review

- End-of-Phase Meeting
- + Monthly check-in meetings with School Site Leadership.



CONSTRUCTION

16 - 24 MONTHS

- Start-of-Phase Meeting
- School Site Leadership Kick-Off

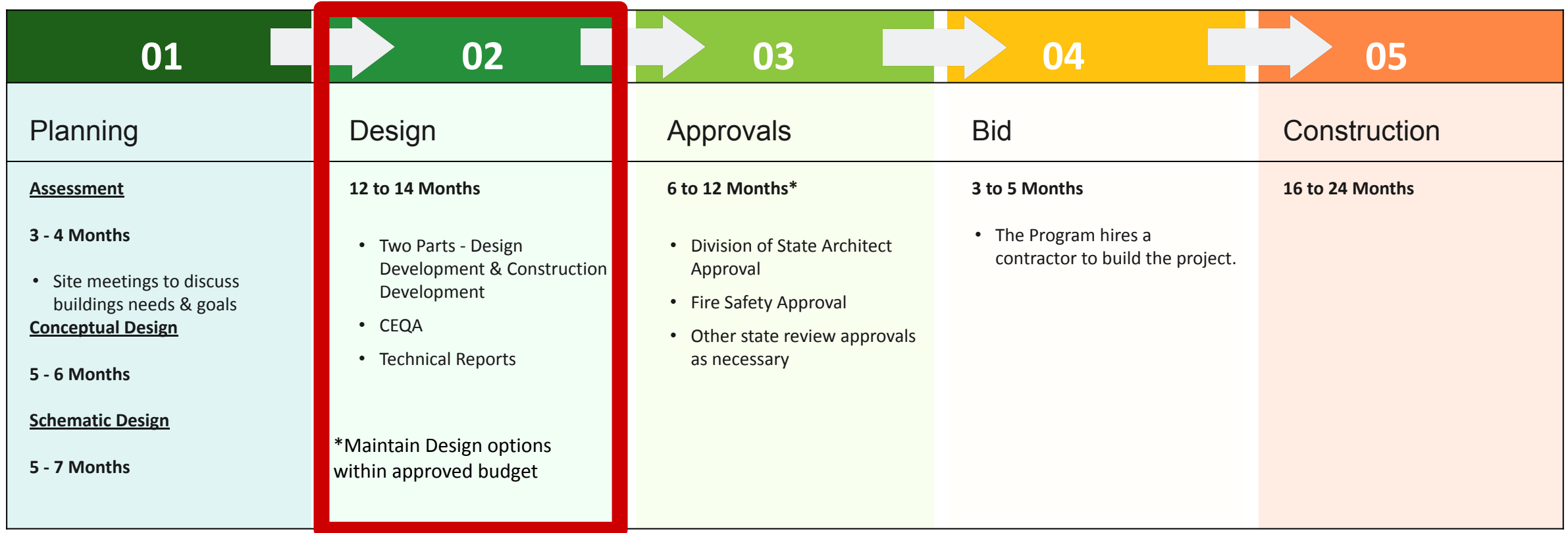
Community Engagement

- Groundbreaking Planning
- Groundbreaking Ceremony
- School Community-wide Engagement: Spring/Fall Construction update meetings 1, 2, 3, and 4.
- Ribbon Cutting Planning
- Ribbon Cutting Ceremony

- End-of-Phase Meeting
- + Weekly check-in meetings with School Site Leadership.

Project Process & Timeline

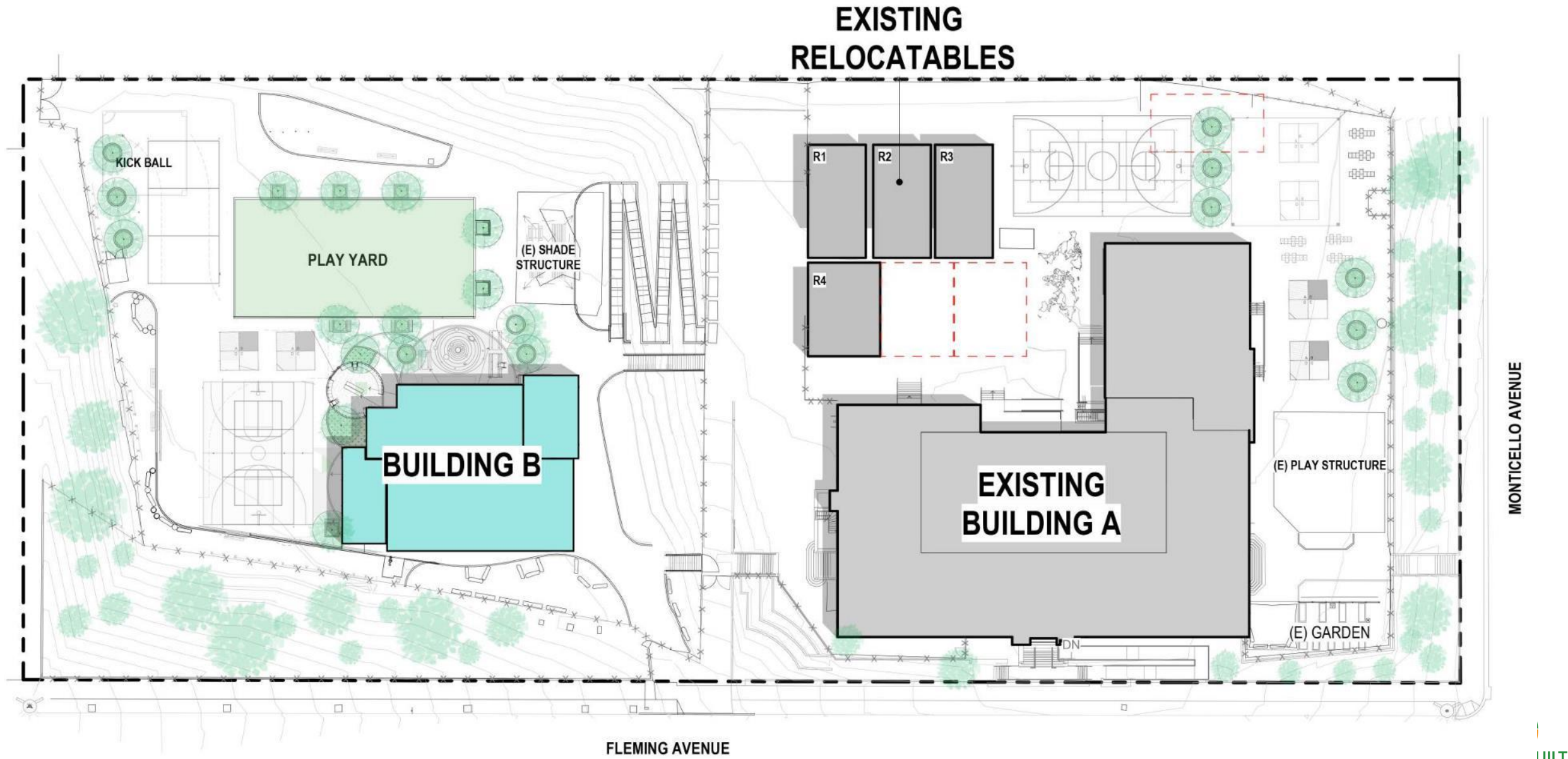
Project phases and related timeframes.





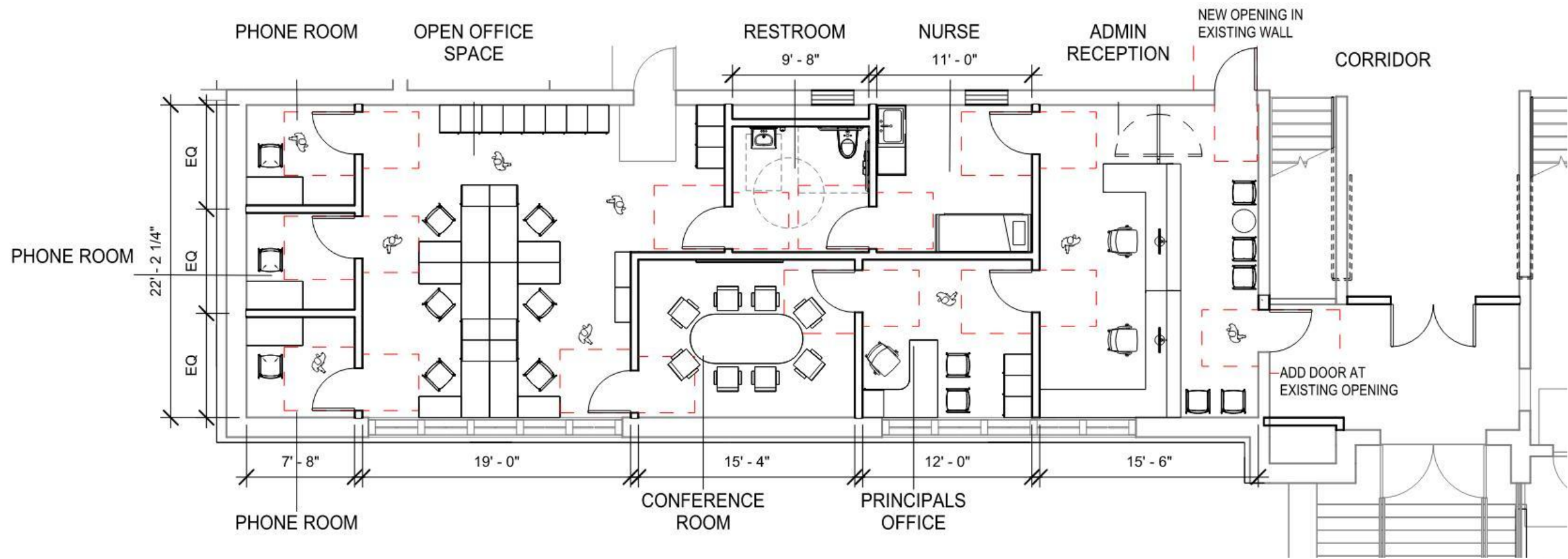
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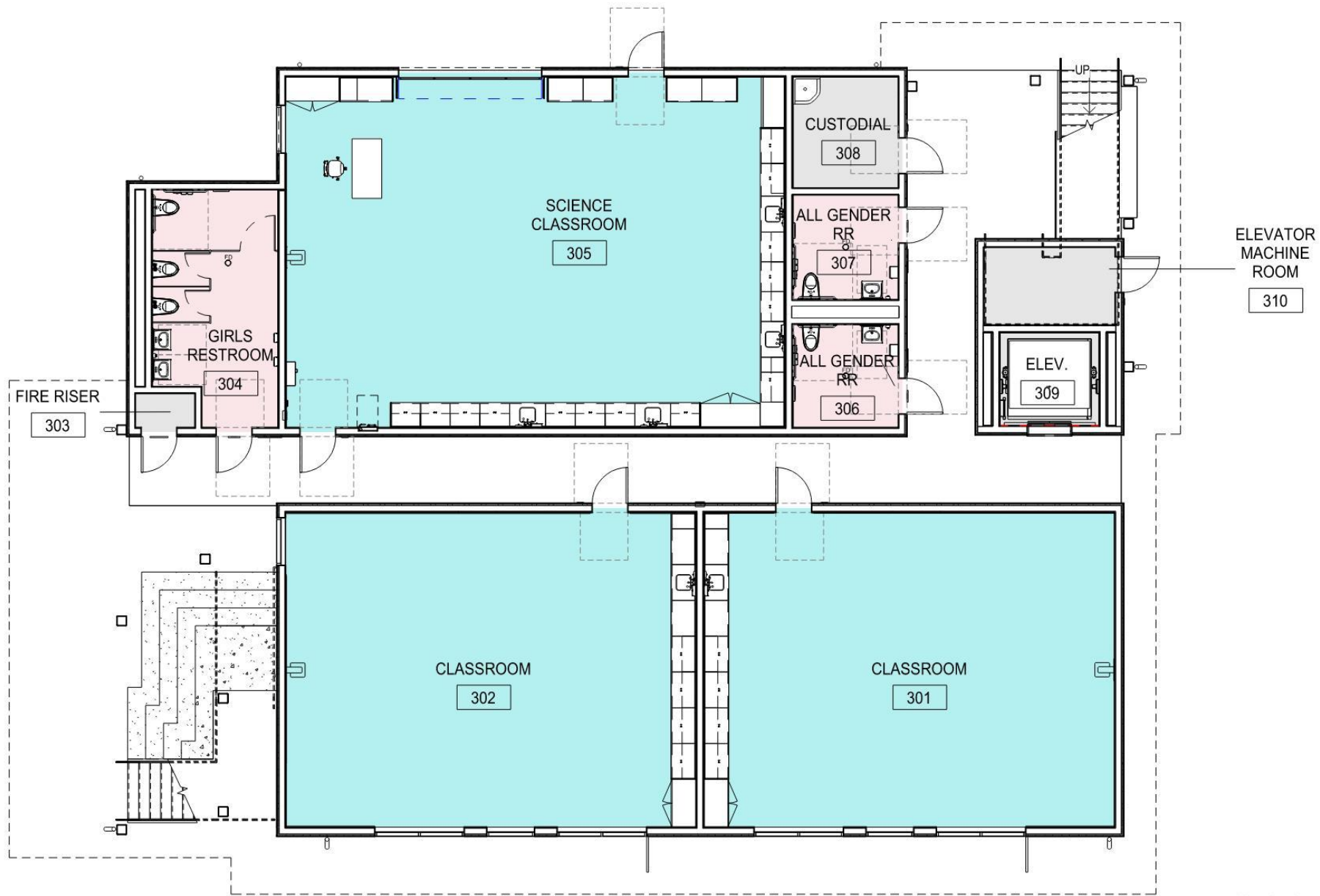
Schematic Design

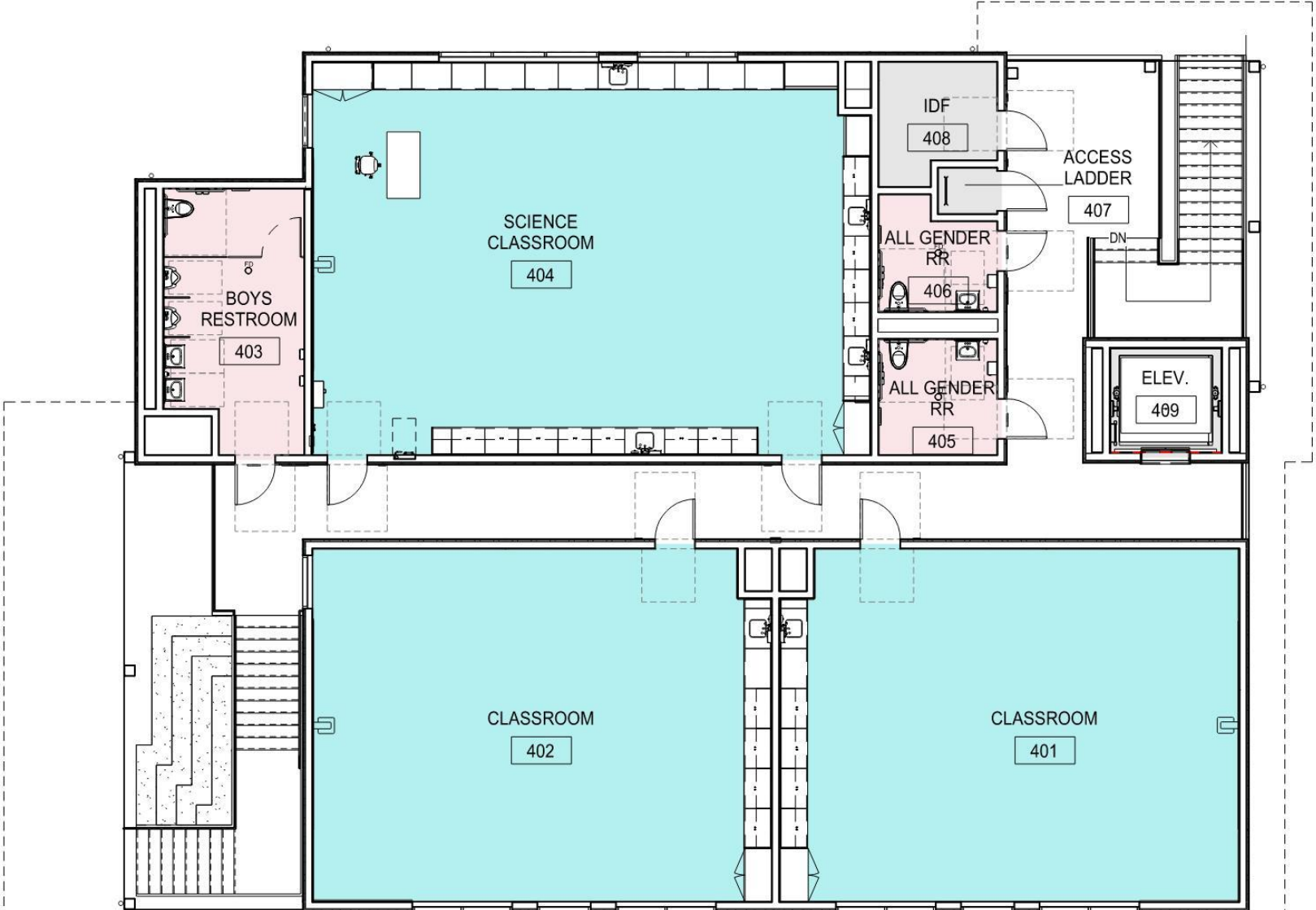


Building A Modernization

- Renovated and Expanded Admin Space
- New Electric Heat Pumps Throughout
- Upgraded Plumbing Lines
- Upgraded Fire and Intrusion Alarms
- Structural Upgrades and Related Finishes
- Accessibility Upgrades

















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Project Engagement

Updates

Meetings Held During the Schematic Design

Design & Approval: April 2024 - December 2025; **Bidding:** July 2024 - October 2024

Date	Stage	Engagement Activity	Agenda
February 2024	Schematic Design	Staff Meeting	Presented Initial Building Site Layout Options
March 2024	Schematic Design	Virtual Community Meeting	Building Site Layout Options
March 2024	Schematic Design	Online Survey	Building location and building character preference
April 2024	Schematic Design	Staff Recap Meeting	Building Site and Program Options and Survey Reminder
March/April 2024	Schematic Design	MLA Leadership Check-In	Update to MLA leadership to present recommendations on Building Location
April 2024	Schematic Design	Staff Meeting	Building Mass and Design Options
April 2024	Schematic Design	Virtual PAC Meeting	Update on the Outreach and Engagement
April 2024	Schematic Design	Virtual Community Meeting	Building Mass and Design Options
May 2024	Schematic Design	Virtual Recap with PAC/Site Leadership	Update on Building Design direction

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Schematic Design - Design Development

Design & Approval: June 2023 - April 2025; Bidding: April 2025 - June 2025

Date	Stage	Engagement Activity	Agenda
Today	Schematic Design	PAC Meeting	Present Schematic Design Progress, Contractor Procurement Status, and Engagement Activities
August 2024	Schematic Design	Faculty and Staff-based Engagement	Present Schematic Design Progress & Contractor Procurement Status
<i>TBD</i>	Schematic Design	Student-based Activity	<i>Need feedback from PAC on potential engagement opportunities</i>
September 2024	Schematic Design	Community-wide Informational Meeting	Present Schematic Design Progress & Contractor Procurement Status
Nov/Dec 2024	Design Development	Faculty and Staff-based Engagement	Present Design Development Progress (Detailed Design, Interior & Exterior Color Schemes) & Pre-Construction Status
Nov/Dec 2024	Design Development	Student-based Activity	<i>Need feedback from PAC on potential engagement opportunities</i>
Nov/Dec 2024	Design Development	Community-wide Informational Meeting	The community-at-large receive presentations about the final design.
Spring 2025	Final Drawings	Student, Faculty and Staff Informational Meeting	Student, Faculty and Staff receive presentations about the final design of the school.
Spring 2025	Final Drawings	Community-wide Informational Meeting	The community-at-large receive presentations about the final design of the school.

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Construction Phase Engagement Activity Tentative Timeline

Construction: 2026 - TBD

Date	Stage	Engagement Activity	Agenda
TBD	Internal Prep	Project Team Kick-Off	The internal OUSD Facilities Project Team conducts an internal construction kick-off.
TBD	Construction	Community-wide Informational Meeting	The community-at-large receive construction progress updates.
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TBD	Opening	Ribbon Cutting	A ribbon cutting ceremony is held for the opening of the new Melrose Leadership Academy Classroom Building and Modernization.

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Questions & Contact

All presentations, recordings and a post-meeting QAs will be posted to the project page on the Oakland Built website.



PROGRAM EMAIL

oakland_built@ousd.org



COMMUNICATION CONTACT

Ray Bermudez

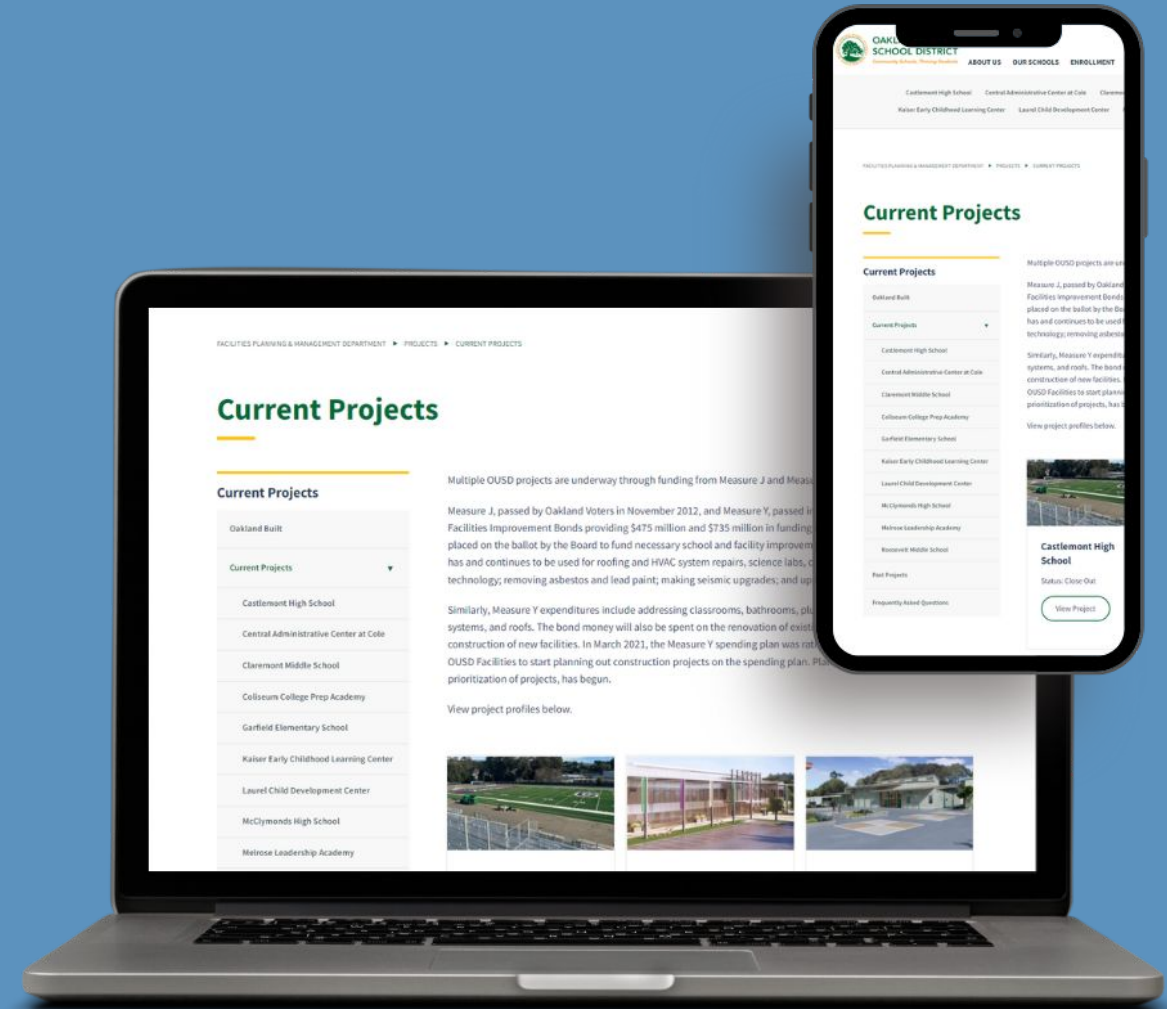
Community Engagement Specialist

Ray.bermudez@ousd.org



WEBSITE

www.ousd.org/facilities



Resources

1. OUSD Measure B, J, and Y: <https://www.ousd.org/Page/21243>.
2. OUSD Current Capital Projects: <https://www.ousd.org/Page/21322>.
3. MLA Capital Projects:
<https://www.ousd.org/facilities-planning-management-department/projects/current-projects/melrose-leadership-academy>.
4. OUSD Public Reports: <https://www.ousddata.org/public-dashboards.html>.
5. OUSD Facilities Master Plan:
https://drive.google.com/file/d/1oFx9RVA6WtHV2dD9FN5PeqVaqG_reROI/view.
6. OUSD Bond Measure Y Revised Spending Plan:
<https://drive.google.com/file/d/1XtETrBs6xKBXHoEsxqf76URL13-9A3p1/view>.

THANK YOU

Building Better So Students Thrive.



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