
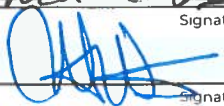


**MARYLAND STATE DEPARTMENT OF EDUCATION
GRANT BUDGET C-1-25**

ORIGINAL GRANT BUDGET	\$ 248,833.00	AMENDED BUDGET #		REQUEST DATE	10/24/2024
GRANT NAME	Concentration of Poverty - Kirwan	GRANT RECIPIENT NAME	Charles County Public Schools		
MSDE GRANT #	22021401	RECIPIENT GRANT #	810-2022		
REVENUE SOURCE	State	RECIPIENT AGENCY NAME	Charles County Public Schools		
FUND SOURCE CODE	3832	GRANT PERIOD	7/1/2021	6/30/2022	

FROM TO

CATEGORY/PROGRAM	BUDGET OBJECT						BUDGET BY CAT./PROG.
	01- SALARIES & WAGES	02 - CONTRACT SERVICES	03- SUPPLIES & MATERIALS	04 - OTHER CHARGES	05 - EQUIPMENT	08 - TRANSFERS	
201 Administration							
Prog. 21 General Support							0.00
Prog. 22 Business Support							0.00
Prog. 23 Centralized Support							0.00
202 Mid-Level Administration							
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin. & Supv.							0.00
203-205 Instruction Categories							
Prog. 01 Regular Prog.							0.00
Prog. 02 Special Prog.							0.00
Prog. 03 Career & Tech Prog.							0.00
Prog. 04 Gifted & Talented Prog.							0.00
Prog. 07 Non Public Programs							0.00
Prog. 08 School Library Media							0.00
Prog. 09 Instructional Staff Dev.							0.00
Prog. 10 Guidance Services							0.00
Prog. 11 Psychological Services							0.00
Prog. 12 Adult Education							0.00
206 Special Education							
Prog. 04 Public Sch Instr. Prog.							0.00
Prog. 06 Educ. Prog. In State Institutio							0.00
Prog. 07 Non Public Programs							0.00
Prog. 09 Instructional Staff Dev.							0.00
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin & Superv.							0.00
207 Student Personnel Serv.	106,515.45	1,395.00	13,349.08				121,259.53
208 Student Health Services		70,603.72					70,603.72
209 Student Transportation							0.00
210 Operation of Plant							
Prog. 30 Warehousing & Distr.							0.00
Prog. 31 Operating Services							0.00
211 Maintenance of Plant							0.00
212 Fixed Charges				37,551.26			37,551.26
213 Food Services							0.00
214 Community Services							0.00
215 Capital Outlay							
Prog. 34 Land & Improvements							0.00
Prog. 35 Buildings & Additions							0.00
Prog. 36 Remodeling							0.00
Total Expenditures By Object	106,515.45	71,998.72	13,349.08	37,551.26	0.00	0.00	229,414.51

Finance Official Approval	Patricia Valle		10/24/24	301-934-7282
	Name	Signature	Date	Telephone #
Supt./Agency Head Approval	Maria V. Navarro, Ed.D.		10/09/24	301-934-7223
	Name	Signature	Date	Telephone #
MSDE Grant Manager Approval				
	Name	Signature	Date	Telephone #

Activity Description	Calculation Details	Allocated Amount	Actual Expenditures	Category of Program	MSDE Object
Salaries & Wages: Community School Coordinator; Interpreter; Staff wages for extended day activities (ELO)	\$106,515.45: \$95,749.99 CSC \$8,426.21 for Temporary Interpreter \$2,339.25 for extended day (ELO) staff wages	\$106,515.45	\$106,515.45	207	1
Contract Services: Professional Development Trauma Informed Care training for school staff	\$1,395	\$1,395	\$1,395	207	2
Contract Services: Student Health Services Community School Registered Nurse	\$95,340.00: One Community School RN x 190 days x 7.5 hours/day x \$67.00/hour	\$95,340.00	\$70,603.72	208	2
Supplies & Materials: Office supplies, color printer, clothing, hygiene products, food, school and extended day learning supplies for students	\$8,031.29	\$8,031.29	\$13,349.08	207	3
Other Charges: Fixed Charges for salaries	\$37,551.26	\$37,551.26	\$37,551.26	212	4
Grand Total					\$ 248,833.00
Total Actual Expenditures		\$248,833.00	\$229,414.51		\$229,414.51