

**Resolution for Adoption by the Board of Education
Jackson Public Schools**

RESOLVED, that this resolution shall be the GENERAL appropriations of Jackson Public Schools for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jackson Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2024-25 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

| | |
|--|----------------------------|
| 1 xx Local | \$12,932,390 |
| 3 xx State | 51,184,704 |
| 4 xx Federal | 4,366,483 |
| 5 xx-6xx Other Financing Sources | <u>3,501,523</u> |
| Total Revenue | <u><u>\$71,985,100</u></u> |
| | |
| Total Fund Balance, July 1, 2024 Available to Appropriate | <u>15,661,332</u> |
| Total Available to Appropriate | <u><u>\$87,646,432</u></u> |

Be if further resolved, that \$72,621,695 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

| | |
|---|----------------------------|
| 1 xx – Instruction | |
| 11x – Basic Programs | \$32,922,548 |
| 12x – Added Needs | 10,874,861 |
| 2xx- Support Services | |
| 21x – Pupil Support | 2,331,925 |
| 22x – Instructional Staff Support | 2,063,274 |
| 23x – General Administration | 751,611 |
| 24x – School Administration | 5,308,950 |
| 25x – Business Services | 1,421,111 |
| 26x – Operations and Maintenance | 7,055,996 |
| 27x – Transportation | 2,917,613 |
| 28x – Other Central Support | 4,016,028 |
| 29X - Athletics | 1,446,651 |
| 3xx- Community Services | 1,394,627 |
| 4xx-6xx Other Financing Uses | 116,500 |
| Total Appropriated | <u><u>\$72,621,695</u></u> |
| Projected June 30, 2024 Fund Balance | <u><u>\$15,024,737</u></u> |

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board, except transfers approved by the Superintendent under MCL 141.439, not to exceed \$75,000, shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Jackson Public Schools**

RESOLVED, that this resolution shall be the **FOOD SERVICE FUND** appropriations for Jackson Public Schools for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Brighton Area Schools.

Revenue:

| | |
|--------------|--------------------|
| 1 xx Local | \$247,920 |
| 3 xx State | 172,500 |
| 4 xx Federal | 4,090,000 |
| | <u>\$4,510,420</u> |

| | |
|---|--------------------|
| Total Fund Balance, July 1, 2024 Available to Appropriate | 787,832 |
| Total Available to Appropriate | <u>\$5,298,252</u> |

Be it further resolved, that \$5,129,250 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

| | |
|---|---------------------------|
| 297 – Food Services | |
| Salaries | \$0 |
| Benefits | 0 |
| Contracted Services | 2,570,500 |
| Repair & Maintenance | 68,000 |
| Food Purchases | 2,195,100 |
| Capital Outlay | 225,000 |
| Miscellaneous | 70,650 |
| Transfer to General Fund | 0 |
| Total Appropriated | <u>\$5,129,250</u> |
| Projected June 30, 2025 Fund Balance | <u>169,002</u> |

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Jackson Public Schools**

RESOLVED, that this resolution shall be the STUDENT ACTIVITY FUND appropriations for Jackson Public Schools for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jackson Public Schools.

Revenue:

| | |
|-------------------|-------------------------|
| 1 xx Local | <u>\$520,000</u> |
| | <u>520,000</u> |

| | |
|--|----------------------------------|
| Total Fund Balance, July 1, 2024 Available to Appropriate | <u>741,190</u> |
| Total Available to Appropriate | <u><u>\$1,261,190</u></u> |

Be if further resolved, that \$500,000 of the total available to appropriate in the student activity fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

| | |
|---------------------------------|--------------------------------|
| 296 – Student Activities | <u>\$500,000</u> |
| Total Appropriated | <u><u>\$500,000</u></u> |

| | |
|---|------------------------------|
| Projected June 30, 2025 Fund Balance | <u><u>761,190</u></u> |
|---|------------------------------|

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Jackson Public Schools**

RESOLVED, that this resolution shall be the DEBT FUND appropriations for Jackson Public Schools for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jackson Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the debt fund of the school district for fiscal year 2024-25 which includes a maximum of 5.9500 mills of ad valorem taxes to be levied on homestead, non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

| | |
|----------------------|---------------------------|
| 1 xx Local | \$9,049,528 |
| 3 xx State | 127,000 |
| 4 xx Federal | 478,184 |
| 1 xx Interest | 7,000 |
| | <u>\$9,661,712</u> |

| | |
|--|-----------------------------------|
| Total Fund Balance, July 1, 2024 Available to Appropriate | <u>3,022,615</u> |
| Total Available to Appropriate | <u><u>\$12,684,327</u></u> |

Be if further resolved, that \$9,036,682 of the total available to appropriate in the debt fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

| | |
|---|--------------------------------|
| 510 - Debt Service | <u>\$9,036,682</u> |
| Total Appropriated | <u>\$9,036,682</u> |
| Projected June 30, 2024 Fund Balance | <u><u>3,647,645</u></u> |

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.

**Resolution for Adoption by the Board of Education
Jackson Public Schools**

RESOLVED, that this resolution shall be the CAPITAL PROJECTS FUND appropriations for Jackson Public Schools for the 2024-25 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jackson Public Schools.

Revenue:

| | |
|--|-------------------------|
| 1 xx Local | \$175,000 |
| 4xx-6xx Other Financing Sources | \$8,295,000 |
| | <u>8,470,000</u> |

| | |
|--|-----------------------------------|
| Total Fund Balance, July 1, 2024 Available to Appropriate | <u>3,095,169</u> |
| Total Available to Appropriate | <u><u>\$11,565,169</u></u> |

Be if further resolved, that \$4,884,169 of the total available to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

| | |
|--------------------------------|---------------------------|
| 452 – Site Improvements | \$4,884,169 |
| Total Appropriated | <u>\$4,884,169</u> |

| | |
|---|--------------------------------|
| Projected June 30, 2025 Fund Balance | <u><u>6,681,000</u></u> |
|---|--------------------------------|

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect.