November 12, 2024 2024-26 Technology Support Negotiations

Key:

Additions: blue / bold / italics / underlined

Deletions: blue / strikethrough

Tentative Agreement

1.

Update all dates to reflect new master agreement years (2024-26).

3.

ARTICLE VI: RATES OF PAY Section 1: Rates of Pay

See District financial proposal

3a.

ARTICLE VI: RATES OF PAY

Section 3: Technology Certification

Agreed on common understanding of current language

4.

ARTICLE VII: GROUP INSURANCES Section 1. Group Hospitalization

<u>Subd. 2a.</u> Health and Hospitalization Insurance: The School Board shall contribute the sum for family and/or single hospitalization coverage equal to the certified <u>personnel teacher unit</u> of District #882 for each full time Technology who qualifies for and is enrolled in the School District group health and hospitalization plan. Any additional cost of the premium shall be borne by the employee and paid by payroll deduction.

8.

ARTICLE IX: HOURS OF SERVICE

<u>Section 5.</u> Holidays: Technology employees shall be entitled to <u>eleven (11)</u> <u>twelve (12)</u> paid holidays each contract year as designated by the School Board; Independence Day, Labor Day, Thanksgiving Day and the Friday after, Christmas Eve Day, Christmas Day, New Year's Eve Day, New Year's Day, Good Friday, Presidents Day, <u>and Juneteenth</u>. When a holiday falls on a Saturday or Sunday, the preceding Friday or the following Monday will be considered a holiday. The Superintendent or designee will establish the holiday in this case.

9.

Update all references to gender throughout master agreement.

10.

Replace all references to "salary" with "wages" throughout master agreement; however, Appendix A / B will reference "Wages / Salary"

12.

ARTICLE IX: HOURS OF SERVICE Section 1. Basic Work Year:

The Desktop Support Specialist I and II, Information System Support staff and the Technology Coordinator's duty year shall be for the entire twelve (12) month contract year as provided herein and the employee shall perform services on those legal holidays on which the School District is authorized to conduct school if the School Board so determines. The employee shall be on duty during any emergency, natural or unnatural, unless otherwise excused in accordance with School Board administrative policy. For purposes of calculating the daily rate of pay the District will use 260 minus the number of vacation and non-duty days granted each year.

Technology employees shall work forty (40) hours Monday through Friday, inclusive of a thirty (30) minute paid lunch for full-time employees, so long as the employee remains at the work site for lunch. If an employee leaves the building for lunch, they must clock out on the electronic time clock.

Technology employees in the Desktop Support Specialist I and II, Information System Support staff classification <u>hourly positions</u> will clock in and out each day, using the District's electronic time clock and will be paid on an hourly basis every two weeks. There will be a two week delay

in hours worked and payment of hours through payroll. Desktop Support Specialist I and II, Information System Support Hourly staff will earn overtime of 1.5 times their rate of pay for any hours worked over forty (40) hours in a week. All overtime must have preapproval by a supervisor.

The Technology Coordinator shall be paid on an annualized basis and is exempt from overtime payment. For purposes of calculating the Technology Coordinator daily rate of pay, the District will use 260 minus the number of vacation and non-duty days granted each year.

14.

ARTICLE XII: PROBATION, DISMISSAL, AND LAYOFFS

<u>Section 1.</u> Probation: All newly employed full-time technology support employees classified as desk top support shall be on probation for a period of 120 working days. New employees in the Technology Coordinator position shall be on probation one (1) full year. Continued employment during this period shall be vested solely in the School Board. Subsequent to that period the employee shall attain permanent status subject to the following:

Employees on permanent status may be dismissed only for cause. Suspension and dismissal shall be by Board action.

15.

ARTICLE XII: PROBATION, DISMISSAL, AND LAYOFFS

<u>Section 3.</u> Seniority Rights: The Board recognizes that the purpose of seniority is to provide a declared policy as to the order of lay-off and re-call of employees per individual position classifications, i.e. Desktop Support Specialist I and II, Information System Support staff and the Technology Coordinator.

Four (4) weeks' Two (2) weeks notice shall be given an employee who is to be laid off.

16.

ARTICLE XIII: RETIREMENT AND RESIGNATION

<u>Section 1.</u> Notice: Four (4) <u>Two (2)</u> weeks of notice shall be required of an employee wishing to resign in good standing.

Addenda:

- -GN will assume Step 3 AV Tech (2024-25)
- -MD will be provided an MoU re grandfathered longevity rate of pay

Proposal#2	11/12/24
District	6:00

3.75% 4.00%

WAGES - 20	23-24	WAGES - 2024-25				WAGES - 2025-26			
Level 1 Desktop 1	Hourly	Level 1 Desktop 1		Hourly		Level 1 Desktop 1		Hourly	
Step 1	\$24.73	Step 1		\$25.66	3.75%	Step 1		\$26.69	4.00%
Step 2	\$25.28	Step 2		\$26.23	3.75%	Step 2		\$27.28	4.00%
Step 3	\$25.83	Step 3		\$26.80	3.75%	Step 3		\$27.87	4.00%
Level 2 Desktop 2	Hourly	Level 2 Desktop 2		Hourly	3.7 3 70	Level 2 Desktop 2		Hourly	4.0070
Step 1	\$26.96	Step 1		\$27.97	3.75%	Step 1		\$29.09	4.00%
Step 2	\$27.50	Step 2		\$28.53	3.75%	Step 2		\$29.67	4.00%
Step 3	\$28.05	Step 2		\$29.10	3.75%	Step 3		\$30.26	4.00%
AV Tech	Hourly	AV Tech		Hourly	0.7070	AV Tech		Hourly	4.0070
Step 1	\$19.40	Step 1		\$25.66	32.27%	Step 1		\$26.69	4.00%
Step 2	\$20.00	Step 2		\$26.23	31.15%	Step 2		\$27.28	4.00%
Step 3	\$20.60	Step 3		\$26.80	30.10%	Step 3		\$27.87	4.00%
Info System Supp	Hourly	Info System Supp		Hourly	00.1070	Info System Supp		Hourly	
Step 1	\$29.38	Step 1		\$30.48	3.75%	Step 1		\$31.70	4.00%
Step 2	\$29.92	Step 2		\$31.04	3.75%	Step 2		\$32.28	4.00%
Step 3	\$30.47	Step 3		\$31.61	3.75%	Step 3		\$32.87	4.00%
Tech Coord	Annual	Tech Coord		Annual		Tech Coord		Annual	
Step 1	\$86,700.00	Step 1		\$89,951.00	3.75%	Step 1		\$93,549.00	4.00%
Step 2	\$87,831.00	Step 2		\$91,125.00	3.75%	Step 2		\$94,770.00	4.00%
Step 3	\$88,962.00	Step 3		\$92,298.00	3.75%	Step 3		\$95,990.00	4.00%
Longevity	Annual	Longevity		Hourly		Longevity		Hourly	
Years 11-20	\$1,000.00	Years 11-20	5-9 years	\$0.45	-100.0%	Years 11-20	5-9 years	\$0.45	0.0%
Years 21-30	\$2,000.00	Years 21-30	10-14 years	\$0.55	-100.0%	Years 21-30	10-14 years	\$0.55	0.0%
Years 31-40	\$3,000.00	Years 31-40	15-19 years	\$0.65	-100.0%	Years 31-40	15-19 years	\$0.65	0.0%
			20-24 years	\$0.75	#DIV/0!		20-24 years	\$0.75	0.0%
			25+++	\$0.85	#DIV/0!		25+++	\$0.85	0.0%
None	\$0.00	None	None	\$0.00		None	None	\$0.00	
Certificates	Hourly	Certificates		Hourly		Certificates		Hourly	
A+	\$0.50	A+		\$0.50	0.0%	A+		\$0.50	0.0%
Google Educator	\$0.25	Google Educator		\$0.25	0.0%	Google Educator		\$0.25	0.0%
Google Admin	\$0.50	Google Admin		\$0.50	0.0%	Google Admin		\$0.50	0.0%
None	\$0.00	None		\$0.00	0.0%	None		\$0.00	0.0%
								MSBA	9.77%

^{***}MOU for Mike Danielson with longevity at \$2,000, Gavin starts at step 3 in 24-25

ISD 882 Monticello Technology
 Proposal#2
 11/12/24

 District
 6:00

BENEFITS - 2	023-24	BENEFITS - 2024-25				BENEFITS - 2025-26			
Health Ins - per yr		Health Ins - per yr		\$ Change % Ch	hange	Health Ins - per yr	\$	Change '	% Change
Indv	\$11,421.36	Indv	\$11,700.00	\$278.64	2.44%	Indv	\$13,224.00	\$1,524.00	13.03%
Dep	\$22,836.00	Dep	\$25,656.00	\$2,820.00	2.35%	Dep	\$28,992.00	\$3,336.00	13.00%
None	\$0.00	None	\$0.00	\$2,1	.38/m <mark>Fa</mark>	ır None	\$0.00		<mark>\$2,416/m</mark> F
				\$975	5/mo Sir	ngle			\$ <mark>1,102/m</mark> S
Indv Cost	\$11,421.36	Indv Cost	\$12,178.20	96.07%		Indv Cost	\$13,761.37	96.10%	13%
Dep Cost	\$28,428.12	Dep Cost	\$30,355.20	84.52%		Dep Cost	\$34,301.38	84.52%	13%
Dental Ins - per yr		Dental Ins - per yr		\$ Change % Ch	hange	Dental Ins - per yr	\$	Change	% Change
Indv	\$528.00	Indv	\$543.84	\$15.84	3.00%	Indv	\$560.16	\$16.32	3.00%
Dep	\$1,080.00	Dep	\$1,080.00	\$0.00	0.00%	Dep	\$1,080.00	\$0.00	0.00%
None	\$0.00	None	\$0.00			None	\$0.00		
				% Inc	over		%	Inc	% Cover
Indv Cost	\$528.00	Indv Cost	\$543.84	3.00% 100	0.00%	Indv Cost	\$560.16	3.00%	100.00%
Dep Cost	\$1,428.00	Dep Cost	\$1,470.84	3.00%	3.43%	Dep Cost	\$1,514.97	3.00%	71.29%
Life - per yr \$50,000)	Life - per yr \$50,000				Life - per yr \$50,000			
30 hrs	\$54.00	30 hrs	\$54.00	\$0.00	0.00%	30 hrs	\$54.00	\$0.00	0.00%
None	\$0.00	None	\$0.00			None	\$0.00		
LTD - per yr		LTD - per yr				LTD - per yr			
30 hrs	\$140.00	30 hrs	\$140.00	\$0.00	0.00%	30 hrs	\$140.00	\$0.00	0.00%
None	\$0.00	None	\$0.00			None	\$0.00		
PERA		PERA				PERA			
1/1/2015	7.50%	1/1/2015	7.50%			1/1/2015	7.50%		

ISD 882 MONTICELLO Technology 2024-2026 11/12/2024 Proposal#2 District

Proposal Summary:

Matrix Summary									
	Base Year	Year 1	Year 2	Year 2 - % Change from Year 1	Year 1 & Year 2 S				
Salary	489,763.60	523,233.20	6.83%	543,835.60	3.94%	1,067,068.80			
Health Ins	114,193.44	123,768.00	8.38%	139,872.00	13.01%	263,640.00			
Dental Ins	5,352.00	5,415.36	1.18%	5,480.62	1.21%	10,895.98			
HRA	5,000.00	5,000.00	0.00%	2,500.00	-50.00%	7,500.00			
Life Ins	378.00	432.00	14.29%	432.00	0.00%	864.00			
LTD	980.00	1,120.00	14.29%	1,120.00	0.00%	2,240.00			
403b Match	6,627.43	6,928.66	4.55%	7,199.69	3.91%	14,128.35			
Worker's Compensation	1,420.31	1,988.29	39.99%	2,175.34	9.41%	4,163.63			
PERA	36,732.27	39,242.49	6.83%	40,787.67	3.94%	80,030.16			
FICA	37,466.92	40,027.34	6.83%	41,603.42	3.94%	81,630.76			
Total Benefits	208,150.37	223,922.14	7.58%	241,170.74	7.70%	465,092.88			
		-							
Total Salary & Benefit	697,913.97	747,155.34	7.06%	785,006.34	5.07%	1,532,161.68			

MSBA

Year 1 & Year 2 1,532,161.68
Double Base Yr 1,395,827.94
Double Base Yr 1,395,827.94
MSBA Percentage 9.77%
Original Percentage Calc 12.12%