SNOHOMISH SCHOOL DISTRICT

ANNUAL REPORT



SNOHOMISH SCHOOL DISTRICT

2022-23 REPORT TO THE COMMUNITY

SNOHOMISH SCHOOL DISTRICT

SCHOOL BOARD



Superintendent
Dr. Kent Kultgen

Thanks to the dedication and commitment of our educational team, we believe that every student can achieve success. Our team include teachers, support staff, administrators, families, community, partners, the School Board, and our students themselves. Together, each of us plays a role in helping ensure that every student thrives.

Snohomish School District
1601 Avenue D | Snohomish, WA 98290
www.sno.wednet.edu

The Snohomish School District does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal and provides equal access to the Boy Scouts and other designated youth groups. The following employees have been designated to handle questions and complaints of alleged discrimination: Civil Rights Coordinator, Title IX Coordinator and ADA – Darryl Pernat, 1601 Avenue D, Snohomish, WA 98290, 360-563-7285, darryl.pernat@sno.wednet.edu; Section 504 Coordinator and Harassment, Intimidation and Bullying – Shawn Stevenson, 1601 Avenue D, Snohomish, WA 98290, 360-563-7282, shawn.stevenson@sno.wednet.edu.



Jay Hagen
School Board President
District Director #5



Shaunna Ballas
School Board Vice President
District Director #1



Dr. Sara Fagerlie
School Board Member
District Director #2



Josh Seek
School Board Member
District Director #3



Sarah Adams
School Board Member
District Director #4

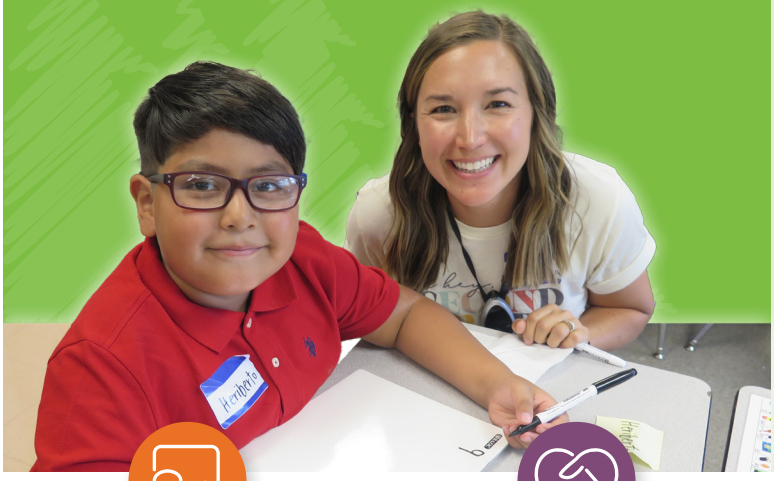
Snohomish School District serves more than 9,400 students on 15 school campuses. This report provides information about our school district, schools, staff members and students. This report is designed to provide parents/guardians and community members with important demographic, budget, facility, and student achievement data for school year 2022-23 (September 1-August 31). Additional information about our schools and programs is available at www.sno.wednet.edu and at the Washington Office of Superintendent of Public Instruction.

OUR MISSION

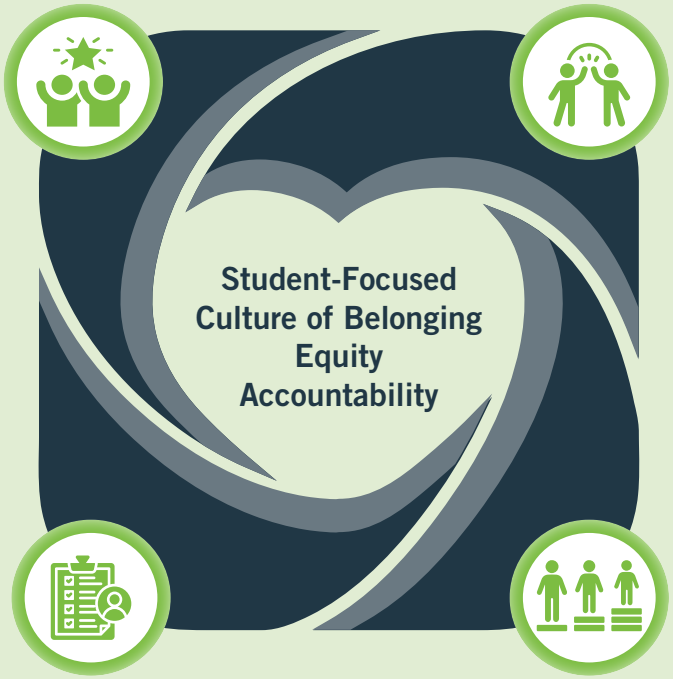
To create an educational community that ignites a passion for learning where every student is known and empowered.

OUR VISION

Every student thrives.



CORE VALUES



Teaching & Learning Excellence

We believe that effective teaching and learning is rooted in authentic relationships and strong instructional methodology. Through this framework of excellence, our district will ensure that each student is inspired to learn, supported to succeed, and challenged to discover their path to success in their post-secondary endeavors.

Family & Community Engagement

Each student, staff member, family, and our community are welcomed as partners for student academic and social-emotional success. We share the mutual responsibility to create a positive, equitable, caring environment for our children to thrive.

Student & Staff Well-Being

We are committed to building a welcoming and nurturing community where staff and students are valued and feel safe.

Resource Management

We will ensure equitable allocation of resources (time, money, people, relationships, and space) at all levels of the district. Decisions are informed by data and best practices in consideration of student and staff needs, safety, and accessibility.

OUR COMMITMENTS

OUR DISTRICT

9,418
STUDENT ENROLLMENT
2022-23*

73.5%
Regular attendance 2021-22*

5.6%
Dropout rate 2021-22*

1.2%
Homeless student population (2022-23*)

GRADUATION RATES
89%
Four-year 2021-22*

76.1% **High school students completed a dual-credit course** (2021-2022*)

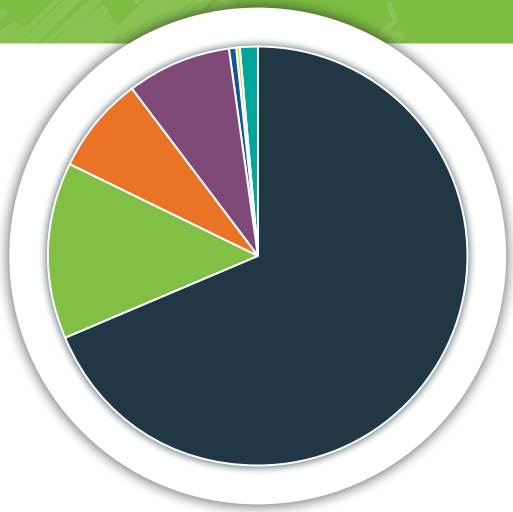
SPECIAL PROGRAMS
5.6% Section 504 2022-23

5.9%
MULTILINGUAL LEARNERS (2022-23*)

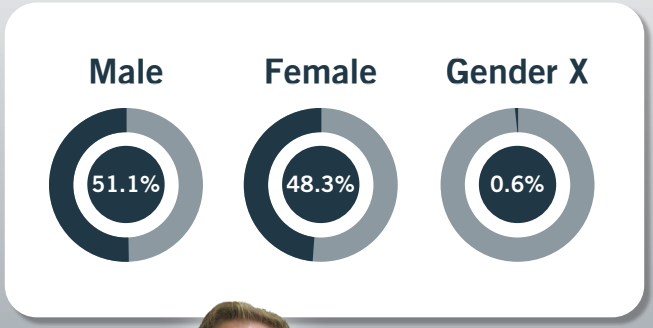
14.6%
STUDENTS WITH DISABILITIES
(receive support through an IEP) (2022-23*)

23.8%
LOW INCOME
(free/reduced meals) (2022-23*)

STUDENT DIVERSITY
2022-23*



White	68.9%
Hispanic/Latino Of Any Races	13.5%
Two Or More Races	7.9%
Asian	7.5%
Black/African American	1.3%
American Indian/Alaskan Native	0.6%
Native Hawaiian/Other Pacific Islander	0.2%





* Data from Washington Office of Superintendent of Public Instruction

OUR DISTRICT AT A GLANCE

STUDENT TRANSPORTATION

193
Bus routes per day (2022-23)

7,761
Total number of students riding bus to and/or from school every day (2022-23)

927,055
Total miles traveled (2022-23)

FOOD SERVICE

79,666
Breakfasts served (2022-23)

463,936
Lunches served (2022-23)

543,602
Total student meals served (2022-23)

OUR TEAM

661
Certificated staff (2022-23)

481
Classified staff (2022-23)

ABOUT OUR TEACHERS

15 years
Average years of teacher experience (2021-22*)

65.6%
Teachers with at least a Master's Degree (2021-22*)



* Data from Washington Office of Superintendent of Public Instruction

DISTRICT STATE TESTING RESULTS

59.1%
Met ELA standards*
(50.7% WA state)

49%
Met math standards*
(42.9% WA state)

47.3%
Met science standards*
(39.1% WA state)

The percentage of Snohomish students who took the Smarter Balanced Assessment (SBA) and Washington Comprehensive Assessment of Science (WCAS) in spring 2023 and met the state standard in English language arts (ELA), math and science exceeded the state average at every elementary, middle school and high school grade level. Annually, our students academically outperform the state average and demonstrate year-over-year improvement in most categories.

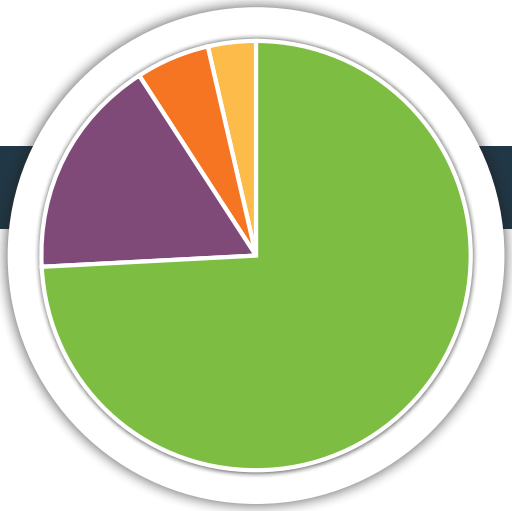
% OF DISTRICT STUDENTS TESTING ABOVE STATE AVERAGE

Grade	English Language Arts	Math	Science
3	+ 8.8%	+ 7.8%	
4	+ 6.1%	+ 9.2%	
5	+ 8.0%	+ 6.6%	+ 6.2%
6	+ 13.5%	+ 13.2%	
7	+ 7.2%	+ 12.0%	
8	+ 6.4%	+ 13.3%	+ 7.0%
9			
10	+ 7.7%	+ 8.0%	
11			+ 2.3%

Table shows how Snohomish School District scored in relation to Washington state in standardized testing results.

FINANCIAL STEWARDSHIP

REVENUES TOTAL: **$163,627,640**



STATE
74.4%
$121,660,029

The state of Washington is Snohomish School District's largest funding source at nearly 75 cents of every dollar. The amount paid by the state is dependent on enrollment. Funding from the state does not fully cover educational costs.

LOCAL TAXES
16.6%
$27,184,332

Local taxes are referred to as "levies" because they are levied on a calendar-year basis from local taxpayers. At more than 16 cents of every dollar, levies are critical to district funding. Every levy must be approved by local voters and is collected over a set number of years. The 2022 voter-approved Educational Programs and Operations Replacement Levy and the Replacement Levy for Technology, Safety and Facility Improvements expire at the end of 2026.

FEDERAL
3.6%
$5,962,867

Federal money accounts for nearly four cents of every dollar received and helps provide vital services in specific areas.

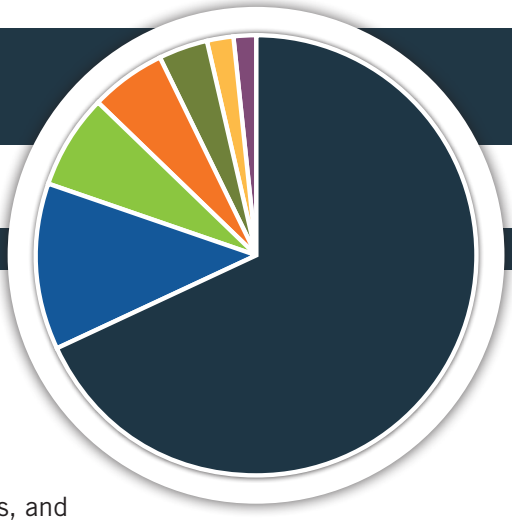
OTHER
5.4%
$8,820,412

All other funding sources combined make up the remainder of the five cents out of every dollar received. This includes Snohomish Aquatic Center revenue, grants, gifts, donations, and fees that are used for very specific needs.



EXPENDITURES

TOTAL: $166,456,276.96



Snohomish School District is committed to being a good financial steward of the support provided by taxpayers.

68.3%
$113,633,804.81

Teaching and Teaching Support
Classroom and student learning supports including teachers, counselors, librarians, nurses, specialists, paraeducators, textbooks, and curriculum account for nearly 70 cents of every dollar spent.

12.2%
$20,269,754.57

School & District Office Support
Principals, administrators, administrative assistants, and district office staff account for about 12 cents of every dollar.

6.9%
$11,402,842.53

All Other Support Services
About seven cents per dollar went to pay for services such as athletics, nutrition/food services, and costs associated with our Snohomish Aquatic Center.

5.5%
$9,079,689.23

Custodial, Maintenance, Grounds & Facilities
More than five cents per dollar was spent on school maintenance, custodians, facilities and grounds crews, supplies, and materials.

3.6%
$6,034,838.64

Transportation
Buses, fuel costs, mechanics, and bus drivers to safely transport students cost the district nearly four cents per dollar last year.

2.0%
$3,377,116.18

Technology
Two cents of every dollar supports learning tools such as laptops, desktops, interactive LCD screens, and other electronic learning devices.

1.6%
$2,658,231.00

Utilities
Power, water, garbage, and sewer for all district schools and buildings cost nearly two cents per dollar.



OUR SCHOOLS AND FACILITIES

Snohomish School District
Address - 1601 Avenue D, Snohomish, WA 98290
Website - www.sno.wednet.edu
Phone - 360-563-7300

AIM High School
Address – 525 13th Street, Snohomish, WA 98290
Website – www.sno.wednet.edu/aim
Phone - 360-563-3400

Glacier Peak High School
Address - 7401 144th Place SE, Snohomish, WA 98296
Website - www.sno.wednet.edu/gphs
Phone - 360-563-7500

Snohomish High School
Address – 1316 Fifth Street, Snohomish, WA 98290
Website - www.sno.wednet.edu/shs
Phone - 360-563-4000

Centennial Middle School
Address – 3000 South Machias Road, Snohomish, WA 98290
Website - www.sno.wednet.edu/cms
Phone - 360-563-4525

Valley View Middle School
Address – 14308 Broadway Avenue SE, Snohomish, WA 98296
Website - www.sno.wednet.edu/vvms
Phone - 360-563-4225

Cascade View Elementary
Address – 2401 Park Avenue, Snohomish, WA 98290
Website - www.sno.wednet.edu/cascadeview
Phone - 360-563-7000

Cathcart Elementary
Address – 8201 188th Street SE, Snohomish, WA 98296
Website - www.sno.wednet.edu/cathcart
Phone - 360-563-7075

Central Emerson Elementary (Central Campus – Grades K-1)
Address – 221 Union Avenue, Snohomish, WA 98290
Website - www.sno.wednet.edu/centralemerson
Phone - 360-563-4600

Central Emerson Elementary (Emerson Campus – Grades 2-6)
Address – 1103 Pine Avenue, Snohomish, WA 98290
Website - www.sno.wednet.edu/centralemerson
Phone - 360-563-7150

Dutch Hill Elementary
Address – 8231 131st Avenue SE, Snohomish, WA 98290
Website - www.sno.wednet.edu/dutchhill
Phone - 360-563-4450

Little Cedars Elementary
Address – 7408 144th Place SE, Snohomish, WA 98296
Website - www.sno.wednet.edu/littlecedars
Phone - 360-563-2900

Machias Elementary
Address – 231 147th Avenue SE, Snohomish, WA 98290
Website - www.sno.wednet.edu/machias
Phone - 360-563-4825

Riverview Elementary
Address – 7322 64th Street SE, Snohomish, WA 98290
Website - www.sno.wednet.edu/riverview
Phone - 360-563-4375

Seattle Hill Elementary
Address – 12711 51st Avenue SE, Everett, WA 98208
Website - www.sno.wednet.edu/seattlehill
Phone - 360-563-4675

Totem Falls Elementary
Address – 14211 Sno-Cascade Drive, Snohomish, WA 98296
Website - www.sno.wednet.edu/totemfalls
Phone - 360-563-4750

Parent Partnership Program
Address – 525 13th Street, Snohomish, WA 98290
Website – www.sno.wednet.edu/ppp
Phone - 360-563-3423

ECEAP
Address – 221 Union Avenue, Snohomish, WA 98290
Website – www.sno.wednet.edu/eceap
Phone – 360-563-4641

Snohomish Aquatic Center
Address - 516 Maple Avenue, Snohomish WA 98290
Website - www.snohomishaquatic.com
Phone - 360-568-8030

SNOHOMISH SCHOOL DISTRICT