November 2024

Elementary School Summary

School Name	K	1	2	3	4	5	6	This Month's Totals HC	This Month's Totals FTE	Same Month Last Year HC	Same Month Last Year FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE	Avg - Bud	% FR
BEVERLY	51	61	53	61	66	60	62	414	414.00	439	439.00	-25	-25.00	430.19	410.67	-19.52	38.4%
BRIER	49	51	64	61	46	58	62	391	390.45	400	400.00	-9	-9.55	383.00	389.77	6.77	17.6%
CEDAR VALLEY	83	60	65	79	49	49	46	431	431.00	453	453.00	-22	-22.00	434.43	429.00	-5.43	63.6%
CEDAR WAY	60	84	72	69	77	83	82	527	526.01	544	541.99	-17	-15.98	561.41	518.01	-43.40	49.9%
CHASE LAKE	56	50	62	50	46	55	42	361	359.46	345	344.50	16	14.96	337.63	352.27	14.64	55.4%
COLLEGE PLACE	73	57	67	76	70	66	71	480	480.00	441	441.00	39	39.00	443.17	475.67	32.50	68.3%
EDMONDS ELEM	56	43	50	41	33	33	36	292	292.00	268	266.02	24	25.98	281.59	292.00	10.41	13.7%
EDMONDS HEIGHTS K-12	19	27	38	31	39	55	52	261	260.14	231	230.00	30	30.14	234.00	261.83	27.83	22.0%
E-LEARNING							0	0	0.18					0.00	0.13	0.13	42.3%
HAZELWOOD	54	58	61	59	76	57	58	423	419.75	398	395.29	25	24.46	402.24	416.01	13.77	36.2%
HILLTOP	87	91	94	96	67	74	56	565	563.10	579	579.00	-14	-15.90	573.00	559.42	-13.58	17.0%
LYNNDALE	57	47	55	59	64	52	56	390	388.05	385	385.00	5	3.05	379.88	384.36	4.48	47.2%
LYNNWOOD	86	84	85	90	76	76	83	580	577.09	587	584.72	-7	-7.63	588.59	571.05	-17.54	43.1%
MADRONA K-8	67	65	62	65	80	80	72	491	491.36	456	456.00	35	35.36	451.00	490.24	39.24	13.6%
MAPLEWOOD K-8	43	48	48	51	52	57	59	358	356.64	358	358.00	0	-1.36	362.00	356.08	-5.92	13.6%
MARTHA LAKE	78	74	86	88	75	77	67	545	543.10	534	531.15	11	11.95	546.68	541.43	-5.25	42.2%
MEADOWDALE	31	65	63	71	54	72	76	432	429.43	469	469.00	-37	-39.57	475.41	428.02	-47.39	42.4%
MNTLK TERR	75	63	63	56	54	62	54	427	424.20	424	421.57	3	2.63	417.44	422.82	5.38	41.7%
OAK HEIGHTS	75	71	79	73	72	64	93	527	526.29	546	545.03	-19	-18.74	522.45	524.80	2.35	39.8%
SEAVIEW	61	52	57	69	51	47	69	406	403.68	406	402.69	0	0.99	400.75	403.01	2.26	18.7%
SHERWOOD	81	73	67	84	58	67	67	497	494.03	488	484.07	9	9.96	470.24	489.02	18.78	19.7%
SPRUCE	109	87	101	81	86	74	93	631	631.00	631	630.07	0	0.93	627.69	625.00	-2.69	56.6%
TERRACE PARK	42	53	40	49	28	42	39	293	292.11	307	307.00	-14	-14.89	303.65	293.44	-10.21	26.3%

November 2024

School Name	K	1	2	3	4	5	6	This Month's Totals HC	This Month's Totals FTE	Same Month Last Year HC	Same Month Last Year FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE	Avg - Bud	% FR
CHALLENGE (@TP)		25	45	74	92	88	91	415	414.82	413	413.00	2	1.82	428.00	413.87	-14.13	10.4%
WESTGATE	74	75	65	79	61	70	51	475	474.10	489	487.12	-14	-13.02	505.57	473.07	-32.50	31.2%
SPED CONTRACT/UNASSIGN			3	1	1	3	1	9	8.54	4	4.00	5	4.54	6.00	8.06	2.06	
ELEM. HEADCOUNT	**1467**	**1464**	**1545**	**1613**	**1473**	**1521**	**1538**	**10,621**		**10,595**		**26**					
ELEM. FTE	**1462.53**	**1458.36**	**1539.92**	**1608.66**	**1469.7**	**1515.3**	**1536.06**		**10,590.53**		**10,568.22**		**22.31**	**10,566.01**	**10,529.04**	**-36.97**	**38.1%**

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals HC	This Month's Totals FTE	Same Month Last Year HC	Same Month Last Year FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE	Avg - Bud	% FR
ALDERWOOD	361	360.47	326	325.19	687	685.66	685	683.83	2	1.83	688.29	678.96	-9.33	44.3%
BRIER TERRACE	348	348.17	296	295.64	644	643.81	671	669.62	-27	-25.81	674.57	644.26	-30.31	27.6%
COLLEGE PLACE	256	255.69	219	218.85	475	474.54	474	473.67	1	0.87	464.66	475.53	10.87	43.2%
MEADOWDALE	342	341.87	405	405.08	747	746.95	722	721.54	25	25.41	703.49	742.89	39.40	46.2%
EDMONDS HEIGHTS K-12	62	61.65	59	57.70	121	119.35	127	124.69	-6	-5.34	94.00	121.18	27.18	
E-LEARNING	8	8.00	14	14.90	22	22.90	24	25.87	-2	-2.97	15.73	17.39	1.66	
MADRONA K-8	70	70.31	72	70.02	142	140.33	139	139.00	3	1.33	149.00	139.99	-9.01	
MAPLEWOOD K-8	58	58.00	53	52.35	111	110.35	114	111.10	-3	-0.75	114.00	110.45	-3.55	
SPED CONTRACT/UNASSIGN			0	0.00	0	0.00	6	5.87	-6	-5.87	1.00			
MS TOTALS	**1,505**	**1,504.16**	**1,444**	**1,439.73**	**2,949**	**2,943.89**	**2,962**	**2,955.19**	**-13**	**-11.30**	**2,904.74**	**2,930.64**	**25.90**	**40.4%**

November 2024

High School Summary

School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals HC	This Month's Totals FTE	Same Month Last Year HC	Same Month Last Year FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE	Avg - Bud	% FR
EDMONDS-WOODWAY	408	407.90	375	374.18	372	319.21	358	267.99	1,513	1,369.28	1,499	1,346.00	14	23.28	1,315.85	1,363.45	47.60	34.5%
LYNNWOOD	318	318.18	337	335.46	341	290.33	279	223.49	1,275	1,167.46	1,314	1,225.06	-39	-57.60	1,201.22	1,171.37	-29.85	42.7%
MEADOWDALE	349	348.67	395	394.38	382	329.90	334	288.62	1,460	1,361.57	1,506	1,391.90	-46	-30.33	1,308.41	1,351.50	43.09	44.2%
MNTLK TERR	421	420.82	348	346.92	352	314.97	274	224.83	1,395	1,307.54	1,345	1,263.08	50	44.46	1,293.51	1,319.71	26.20	30.2%
SCRIBER LAKE	15	13.65	22	20.20	52	41.60	105	88.49	194	163.94	187	162.06	7	1.88	180.00	167.55	-12.45	46.9%
EDMONDS HEIGHTS K-12	59	57.42	49	46.45	48	33.26	40	27.76	196	164.89	172	140.85	24	24.04	167.00	165.75	-1.25	
E-LEARNING	22	22.72	49	52.19	69	75.17	98	121.77	238	271.85	249	351.05	-11	-79.20	315.27	251.08	-64.19	46.2%
SPED CONTRACT/UNASSIGN	5	5.10			3	3.00	2	2.00	10	10.10	2	2.00	8	8.10	1.00	10.10	9.10	
EDCAP - Open Doors					19	19.00	233	200.08	252	219.08	182	173.13	70	45.95	220.00	226.79	6.79	
GRAD ALLIANCE - Open Doors	0	0.00	0	0.00	11	11.00	75	75.00	86	86.00	0	0.00	86	86.00	0.00	80.33	80.33	
HS TOTALS	**1,597**	**1,594.46**	**1,575**	**1,569.78**	**1,649**	**1,437.44**	**1,798**	**1,520.03**	**6,619**	**6,121.71**	**6,456**	**6,055.13**	**163**	**66.58**	**6,002.26**	**6,107.64**	**105.38**	**36.0%**

District Summary

Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,467	1,432	35	2.4%	1,462.53	1,426.89	35.64	2.5%	18.00	0.00	-18.00	
K-3	6,089	6,021	68	1.1%	6,069.47	6,000.61	68.86	1.1%	6,031.02	6,029.19	-1.83	
4-6	4,532	4,574	-42	-0.9%	4,521.06	4,567.61	-46.55	-1.0%	4,535.00	4,499.85	-35.15	
K-6	10,621	10,595	26	0.2%	10,590.53	10,568.22	22.31	0.2%	10,566.02	10,529.04	-36.98	38.1%
7-8	2,949	2,962	-13	-0.4%	2,945.69	2,955.90	-10.21	-0.3%	2,904.74	2,930.64	25.90	40.4%
9-12	6,619	6,456	163	2.5%	6,121.71	6,055.13	66.58	1.1%	6,002.26	6,107.64	105.38	36.0%
GRAND TOTAL	**20,189**	**20,013**	**176**	**0.9%**	**19,657.93**	**19,579.25**	**78.68**	**0.4%**	**19,473.02**	**19,567.32**	**94.30**	**36.0%**

Data as of Nov-01-2024

additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

http://www.k12.wa.us/safs/data/reportformatter.asp

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.