MLK PTSO
Budget vs. Actuals
2024-25 School Year

	Total	
	Actual	Budget
Revenue		
Box Tops	0.00	100.00
Community Partners/Dine Out Nights	637.99	3,250.00
Dance Food Fundraiser(s)	666.68	1,250.00
Membership Sales	50.00	1,000.00
Step It Up	21,277.50	12,500.00
Total Revenue	**$ 22,632.17**	**$ 18,100.00**
Gross Profit	**$ 22,632.17**	**$ 18,100.00**
Expenditures		
6th Grade End of Year Festivities	0.00	1,000.00
7th Grade End of Year Festivities	0.00	1,000.00
8th Grade Formal Dance	0.00	2,000.00
8th Grade Promotion	0.00	2,500.00
Barnes and Nobel Bookfair	0.00	150.00
Bear Trap Tournament	322.96	600.00
Donations to MLK Middle	0.00	7,500.00
High Academic Rewards for Students	270.00	500.00
Insurance	0.00	300.00
Library	0.00	1,000.00
Lions Den	0.00	1,000.00
Music	0.00	500.00
NJHS	0.00	500.00
Operating Costs	170.07	150.00
PE	407.68	500.00
Principal	0.00	500.00
Spirit Wear	-584.68	0.00
Staff Appreciation	142.63	1,250.00
Taxes & Licenses	0.00	500.00
Teacher Appreciation Week	0.00	1,500.00
Uncategorized Expense	508.00	0.00
Volunteer Appreciation	0.00	250.00
Total Expenditures	**$ 1,236.66**	**$ 23,200.00**
Net Operating Revenue	**$ 21,395.51**	**-$ 5,100.00**
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