

LOCKHART ISD BOND OVERSIGHT COMMITTEE

November 12, 2024

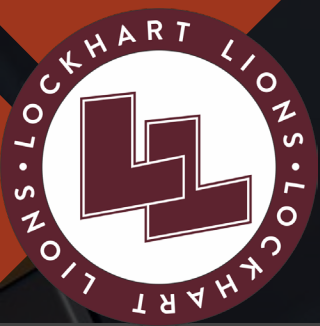


PowerPoint



BORCHERT LOOP ELEMENTARY

LHS ADDITION AND RENO



CAFETERIA



Fine Arts Addition



NEW CLASSROOM ADDITION



NEW CLASSROOM ADDITION

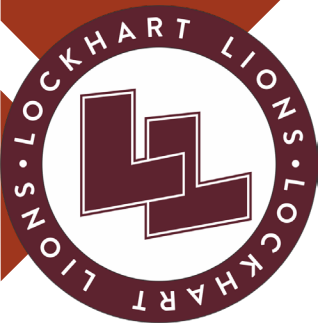


LOCKHART HIGH SCHOOL SCHEDULE UPDATE

1. New Classroom wing:
 - a. Installing New Sidewalks and approaches
 - b. Building Flooring Started 11-11-2024
 - c. Exterior masonry Finished 11-7-2024
2. Cafeteria Addition:
 - a. Cafeteria TCO was given 8-16-2024
3. Fine Arts Addition:
 - a. Exterior Masonry will be complete 11-13-2024
 - b. All interior finishes have been completed
 - c. Start install of exterior metal wall panels 11-14-2024

MILESTONES: 1. Finish flooring 12-20-2024
2. Finish Casework install 11-18-2024
3. Install ceiling tile 11-29-2024
4. FF&E move in start 11-27-24

This project is still on schedule to finish winter of 2024



LHS ADDITION AND RENOVATION BUDGET

BUDGET UPDATE

LHS ADDITION and RENOVATION

Description	Current Billings	Projected Billing to Date
Total Budget	18,682,291.00	18,682,291.00
Total Billed to Date	16,056,375.30	16,600,000.00
Retainage	845,104.03	845,104.03
Balance	2,625,915.67	2,927,395.03
Total Contingencies	1,073,288.00	
Total Contingencies Remaining	319,839.00	

BORCHERT LOOP ELEMENTARY

ELEMENTARY SCHOOL NO. 6

SITE PLAN

TOTAL PARKING SPOTS

120 Spaces

- 10 Bus Spaces
- 116 Parent Queing
- 60 Visitor Parking
- 60 Staff Parking

FRONT PARKING LOT

176 Spaces

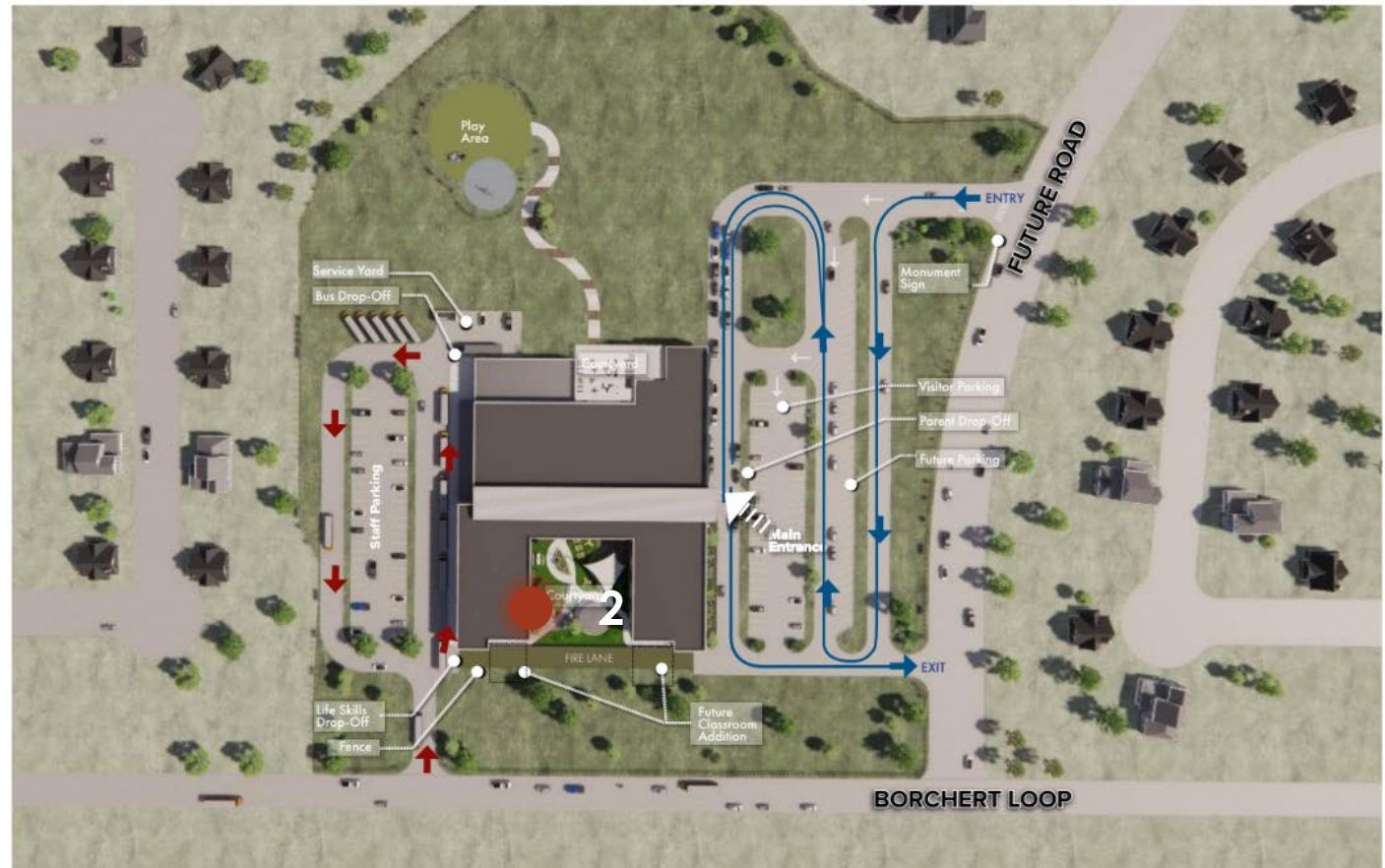
- 116 Parent Drop-Off
- 60 Parking Spots
- 40 Potential Parking

REAR PARKING LOT

120 Spaces

- 120 Queing
- 60 Parking Spots
- 5 Bus Parking
- 5 Service Staff Parking

- ➡ Bus Traffic Loop
- ➡ Parent Traffic Loop



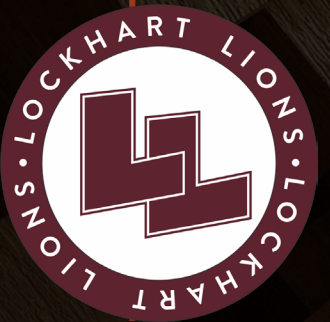
BORCHERT LOOP ELEMENTARY SCHOOL

1. Structural Steel has been completed
2. Installing Interior and exterior framing
3. Started wood blocking and sheathing for the roof
4. Installing all MEP along with fire sprinkler piping

MILESTONES:

1. Topping out of structural steel 11-18-2024
2. Building Dry-in 12-27-2024
3. Conditioned Air 2-3-2025
4. Substantial Completion May 2025

This Project is on schedule to finish May 2025



May 21, 2024



June 11, 2024



July 23, 2024



August 28, 2024



October 9, 2024



October 9, 2024



November 12, 2024





BORCHERT LOOP ELEMENTARY SCHOOL BUDGET UPDATE

BUDGET UPDATE

BORCHERT LOOP ELEMENTARY

Description	Current Billings	Projected Billing to Date
Total Budget	33,768,639.00	33,768,639.00
Total Billed to Date	11,884,306.00	12,400,000.00
Retainage	594,215.30	594,215.30
Balance	22,478,548.30	21,962,854.30
Total Contingencies	1,975,000.00	
Total Contingencies Remaining	1,725,332.00	



QUESTIONS