

# BOYS' LATIN FOUNDATION

## Budget

FY2021

### REVENUES

|                                         |                  |
|-----------------------------------------|------------------|
| Private Contributions and Grant Funding | 355,534          |
| Rental Income                           | 99,304           |
| Total Other Revenues                    | 7,000            |
| Payroll Reimbursement                   | 917,381          |
| Total Revenues                          | <u>1,379,219</u> |

### EXPENDITURES

|                             |                  |
|-----------------------------|------------------|
| Total Salaries and Benefits | 917,381          |
| Total Administrative Costs  | 200,004          |
| Debt Service                | 48,018           |
| Capital Projects            | -                |
| Depreciation                | 107,570          |
| Other                       | 1,000            |
| Total Expenditures          | <u>1,273,973</u> |

|            |                |
|------------|----------------|
| Net Income | <u>105,246</u> |
|------------|----------------|