

BOYS' LATIN FOUNDATION

Budget

FY2022

REVENUES

Private Contributions and Grant Funding	650,000
Rental Income	92,807
Total Other Revenues	1,500
Payroll Reimbursement	759,521
Total Revenues	<u>1,503,827</u>

EXPENDITURES

Total Salaries and Benefits	759,521
Total Administrative Costs	77,000
Debt Service	48,018
Capital Projects	-
Depreciation	107,570
Other	5,000
Total Expenditures	<u>997,109</u>
Net Income	<u><u>506,719</u></u>