

BOYS' LATIN FOUNDATION
Budget
FY2024

REVENUES

Private Contributions and Grant Funding	394,000
Rental Income	99,304
Total Other Revenues	3,252
Payroll Reimbursement	<u>626,622</u>
Total Revenues	<u>1,123,178</u>

EXPENDITURES

Total Salaries and Benefits	<u>626,622</u>
Total Administrative Costs	3,530
Debt Service	48,018
Capital Projects	-
Depreciation	<u>107,570</u>
Total Expenditures	<u>785,741</u>
Net Income	<u><u>337,438</u></u>