

BOYS' LATIN FOUNDATION

Budget

FY2025

REVENUES

Private Contributions and Grant Funding	470,000
Rental Income	99,304
Total Other Revenues	15,000
Payroll Reimbursement	<u>647,689</u>
Total Revenues	<u>1,231,993</u>

EXPENDITURES

Total Salaries and Benefits	<u>647,689</u>
Debt Service	32,661
Depreciation	<u>107,570</u>
Total Expenditures	<u>787,920</u>
Net Income	<u><u>444,073</u></u>