

BOYS' LATIN FOUNDATION
Budget
FY2023

REVENUES

Private Contributions and Grant Funding	394,466
Rental Income	99,304
Total Other Revenues	1,500
Payroll Reimbursement	589,378
Total Revenues	<u>1,084,649</u>

EXPENDITURES

Total Salaries and Benefits	589,378
Total Administrative Costs	230,004
Debt Service	48,018
Capital Projects	-
Depreciation	107,570
Other	5,000
Total Expenditures	<u>979,970</u>
Net Income	<u><u>104,678</u></u>