

AMITY REGIONAL SCHOOL DISTRICT NO. 5
Bethany Orange Woodbridge
25 Newton Road, Woodbridge Connecticut 06525



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To: Dr. Jennifer Byars, Superintendent of Schools
 From: Theresa Lumas, Director of Finance and Administration
 Re: October 1, 2024 Enrollment Report
 Date: October 24, 2024

Attached to this memorandum is the October 1, 2024 enrollment report. There is a current net increase in Average Daily Membership (ADM) of 37 students. Total enrollment increased by 35 students compared to 27 anticipated. This ADM is used to determine the member town allocations for the 2025-2026 budget. If there were no changes in the budget, the Town of Woodbridge will have increase in their share of the budget, while the Towns of Bethany and Orange will have decreases in their allocation.

| Average Daily Membership | | | | |
|--|----------------|---------------|-------------------|--------------|
| | Bethany | Orange | Woodbridge | Total |
| October 2024 | 347 | 1,043 | 763 | 2,153 |
| October 2023 | 345 | 1,052 | 719 | 2,116 |
| Net Change | 2 | (9) | 44 | 37 |
| Fiscal Year 2024-2025 | 16.117% | 48.444% | 35.439% | 100.000% |
| Fiscal Year 2023-2024 | 16.305% | 49.716% | 33.979% | 100.000% |
| Net Change | -0.188% | -1.272% | 1.460% | |
| Change in Member Town Allocations with a 0% Budget Increase for 2024-2025 | | | | |
| | Bethany | Orange | Woodbridge | Total |
| Enrollment Shift | \$ (103,912) | \$ (703,060) | \$ 806,972 | \$ - |