

Cost Proposal "A"

All Minimum Days -- Four Hours

Bid # _____

In consideration of the performance to the terms of the Agreement, the Stanislaus SELPA and the Contactor agree to the following sums in this Cost Proposal for Home-to-School Special Education Transportation services beginning on July 1, 2025. The bidder shall submit with his/her proposal the annual cost figure for the transportation described herein, replicating the current system and detailed support of the calculations satisfactory to the Stanislaus SELPA. The annual price shall include all labor, materials, equipment, necessary buses, supplies, fuels, overhead and profit, and all other related costs.

For the purposes of calculating the cost information and future billing the following applies:

1. A (1) route equals a minimum of one (1) AM Run and one (1) PM Run. At no time can the minimum base rate (4 hours) be billed without a full route (AM and PM Run).
2. The time for noon runs and therapy runs shall be calculated into the Base Rate (4 hour minimum) before being applied to the Estimated Extra Hours.
3. Base cost for fuel (per gallon) must be included in the Base Rate (4 hour minimum) for all system wide mileage.
4. Cost of the Performance Bond must be included in the Base Rate (4 hour minimum).
5. The Base Rate (5 hour minimum), Extra Hour Rate and Bus Aide Hourly Rate may be adjusted annually, at the request of the contractor. This adjustment shall at no time be more than the CPI-U, All items less energy, for the proceeding April to April period. This adjustment will modify the Annual Not to Exceed Amount (Routes) accordingly.
6. All hours associated with driver pre-trip inspection, staff (driver & bus aide) paperwork, vehicle breakdowns, accidents and fueling are not to be included in the Base Rate and Extra Hours calculations. These hours are at the sole expense of the Contractor. All billable hours shall be verifiable by signed driver & bus aide time records and cross verifiable by GPS data.
7. At no time shall the use of non-commercial vehicles for student transportation exceed 10% of the in-service fleet.

Cost Information - All Minimum Days

Traditional Year - Hourly						
Ambulatory (School Bus)		Base Rate	Extra Hour	Extra Hours	Days	Cost per Year
	# Routes	(4 hours)	Rate	per Route		
Route (AM & PM Run)		\$	\$		180	\$
Noon Routes			\$		180	\$
Total Cost Ambulatory Traditional Year						\$
Non-Ambulatory (School Bus)		Base Rate	Extra Hour	Extra Hours	Days	Cost per Year
	# Routes	(4 hours)	Rate	per Route		
Route (AM & PM Run)		\$			180	\$
Noon Routes					180	\$
Total Cost Non-Ambulatory Traditional Year						\$

Formula: [(# Routes X Base Rate) + (Extra Hour Rate X Extra Hours per Route)] X Days = Cost per Year

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All Minimum Days

Extended School (Summer School) - Hourly						
Ambulatory (School Bus)		Base Rate	Extra Hour	Extra Hours	Days	Cost per Year
	# Routes	(4 hours)	Rate	per Route		
Route (AM & PM Run)		\$	\$		20	\$
Noon Routes			\$		20	\$
Total Cost Ambulatory Extended Year						\$
Non-Ambulatory (School Bus)		Base Rate	Extra Hour	Extra Hours	Days	Cost per Year
	# Routes	(4 hours)	Rate	per Route		
Route (AM & PM Run)		\$			20	\$
Noon Routes					20	\$
Total Cost Non-Ambulatory Extended Year						\$

Formula: [(# Routes X Base Rate) + (Extra Hour Rate X Extra Hours per Route)] X Days = Cost per Year

Non-Commercial Vehicles - Hourly (Maximum 10% of in-service fleet)						
Non-Commercial Vehicles (9 passenger or less)		Base Rate	Extra Hour	Extra Hours	Days	Cost per Year
<u>Traditional Year</u>		(4 hours)	Rate	per Route		
Route (AM & PM Run)		\$	\$		180	\$
Noon Routes			\$		180	\$
Total Cost Non-School Bus Vans Traditional Year						\$
Non-Commercial Vehicles (9 passenger or less)		Base Rate	Extra Hour	Extra Hours	Days	Cost per Year
<u>Extended Year</u>		(4 hours)	Rate	per Route		
Route (AM & PM Run)		\$			20	\$
Noon Routes					20	\$
Total Cost Non-School Bus Vans Extended Year						\$

Formula: [(# Routes X Base Rate) + (Extra Hour Rate X Extra Hours per Route)] X Days = Cost per Year

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All Minimum Days

Bus Aide Rate Per Hour:	\$
Performance Bond Annual Cost:	\$
Fuel Base (per gallon) Used in Calculating Base Rate:	\$

Estimated System Wide Annual Mileage:	
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Annual Not to Exceed Amount Calculation (Routes):

Total Cost Ambulatory Traditional Year (page 1)	\$	+
Total Cost Non-Ambulatory Traditional Year (page 1)	\$	+
Total Cost Ambulatory Extended Year (page 2)	\$	+
Total Cost Non-Ambulatory Extended Year (page 2)	\$	+
Total Cost Non-School Bus Vans Traditional Year (page 2)	\$	+
Total Cost Non-School Bus Vans Extended Year (page 2)	\$	+

Annual Not to Exceed Amount (Routes) \$ =

NOTE: The SELPA has requested pricing in the format provided to ensure uniformity of response. Pricing based on the suggested formulas is proven to be accurate and verifiable. If you believe an alternative methodology is equally accurate and verifiable, and would like to use an alternative methodology in your submission, please so indicate on your cost proposal form. In addition, provide the formula used and list all different and additional factors (if any). Proposals using alternative methodologies must include an explanation that fully describes and support your methodology so that Stanislaus SELPA can verify the adequacy of your formula and further verify that the amount stated is achievable. Be advised that failure to provide sufficient evidence to support an alternative methodology shall constitute grounds for nonreview and/or rejection of resubmittal packages.