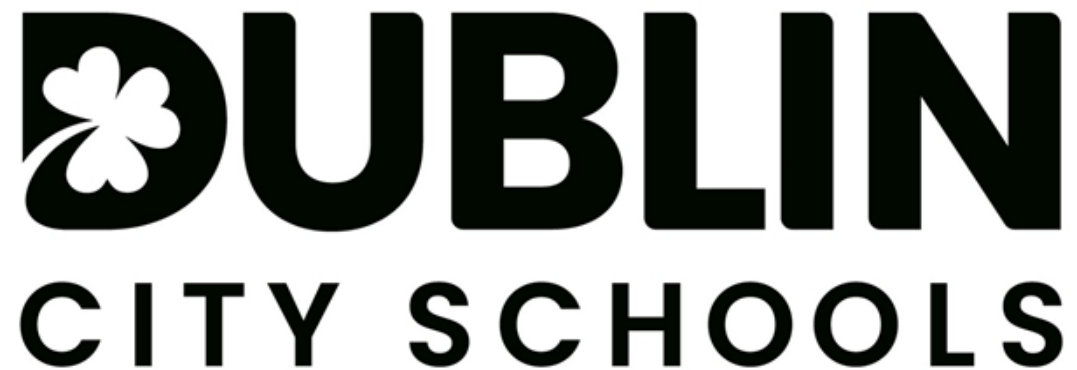


Board of Education Building & Department Budget

Summary FOR FISCAL YEAR 2025



GENERAL FUND BUDGET ITEMS IN THIS REPORT

- Purchased Services
- Supplies
- Equipment / Equipment Replacement
- Other Expenses
- Transfers / Advances

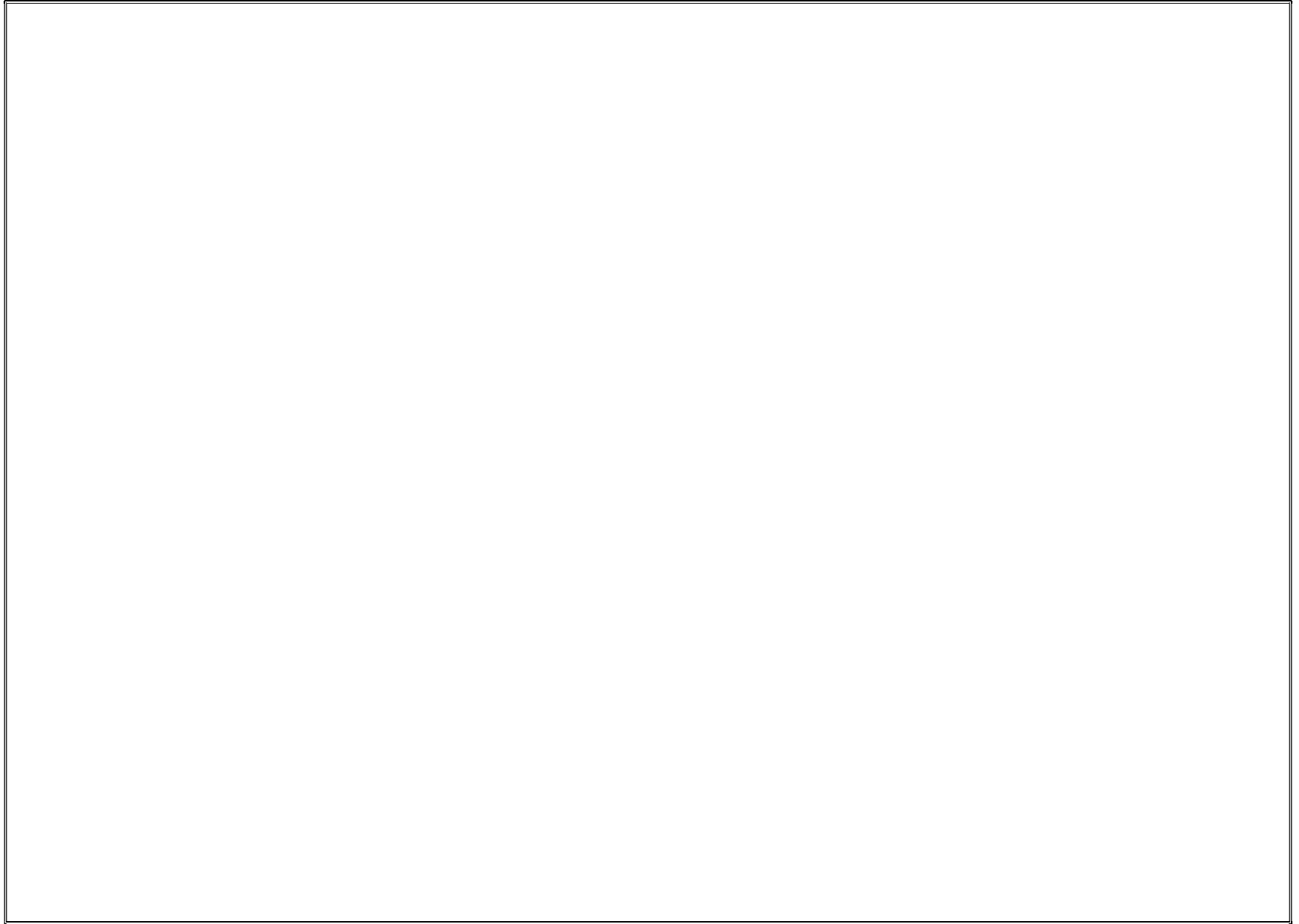


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Dublin City School District

Franklin County

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2021, 2022 and 2023 Actual;
Forecasted Fiscal Years Ending June 30, 2024 Through 2028

	Actual			Average Change	Forecasted				
	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023		Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Revenues									
1.010 General Property Tax (Real Estate)	\$184,005,969	\$193,856,788	\$194,264,018	2.8%	\$205,422,468	\$231,777,096	\$234,391,222	\$238,060,702	\$241,336,284
1.020 Public Utility Personal Property Tax	8,227,580	9,204,579	10,164,763	11.2%	11,651,116	12,863,950	13,377,650	13,891,350	14,405,050
1.035 Unrestricted State Grants-in-Aid	19,142,915	19,861,980	20,615,786	3.8%	22,664,246	21,656,790	22,925,220	23,981,703	24,849,742
1.040 Restricted State Grants-in-Aid	942,570	1,317,014	1,196,499	15.3%	2,265,300	1,388,790	1,402,813	1,421,070	1,424,996
1.050 State Share of Local Property Taxes	15,604,209	15,894,661	16,068,323	1.5%	16,752,087	17,181,337	17,401,334	17,760,925	18,086,691
1.060 All Other Revenues	2,891,067	7,285,539	8,923,851	87.2%	9,679,141	9,301,677	8,610,047	7,896,354	7,227,258
1.070 Total Revenues	\$230,814,310	\$247,420,561	\$251,233,240	4.4%	\$268,434,358	\$294,169,640	\$298,108,286	\$303,012,104	\$307,330,021
Other Financing Sources									
2.040 Operating Transfers-In	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
2.050 Advances-In	582,400	3,441,100	2,659,988	234.1%	2,746,063	575,000	575,000	575,000	575,000
2.060 All Other Financing Sources	3,222,295	293,211	80,646	-81.7%	80,646	80,646	80,646	80,646	80,646
2.070 Total Other Financing Sources	\$3,804,695	\$3,734,311	\$2,740,634	-14.2%	\$2,826,709	\$655,646	\$655,646	\$655,646	\$655,646
2.080 Total Revenues and Other Financing Sources	\$234,619,005	\$251,154,872	\$253,973,874	4.1%	\$271,261,067	\$294,825,286	\$298,763,932	\$303,667,750	\$307,985,667
Expenditures									
3.010 Personal Services	\$144,154,790	\$155,577,005	\$164,135,377	6.7%	\$174,484,382	\$183,322,557	\$193,337,070	\$202,955,826	\$211,104,800
3.020 Employees' Retirement/Insurance Benefits	48,531,041	52,583,338	57,132,621	8.5%	60,606,772	63,577,616	68,603,298	73,598,875	78,619,877
3.030 Purchased Services	16,277,241	19,247,514	24,494,835	22.8%	27,734,806	29,066,442	30,568,758	32,038,736	33,580,458
3.040 Supplies and Materials	5,825,804	7,045,808	7,853,347	16.2%	8,255,203	9,837,755	9,971,132	10,070,843	10,372,969
3.050 Capital Outlay	1,344,867	1,728,191	2,159,536	26.7%	1,761,186	3,349,245	3,016,708	3,167,543	3,325,920
4.300 Other Objects	2,985,887	3,359,031	3,460,493	7.8%	3,710,231	4,013,720	4,085,606	4,158,921	4,233,697
4.500 Total Expenditures	\$219,119,630	\$239,540,887	\$259,236,209	8.8%	\$276,552,580	\$293,167,335	\$309,582,572	\$325,990,744	\$341,237,721
Other Financing Uses									
5.010 Operating Transfers-Out	\$677,050	\$491,050	\$566,050	-6.1%	\$611,050	\$611,050	\$611,050	\$231,050	\$231,050
5.020 Advances-Out	3,441,100	2,659,988	2,746,063	-9.7%	575,000	575,000	575,000	575,000	575,000
5.030 All Other Financing Uses	8,880	25,530	39,221	120.6%	25,530	25,530	25,530	25,530	25,530
5.040 Total Other Financing Uses	\$4,127,030	\$3,176,568	\$3,351,334	-8.8%	\$1,211,580	\$1,211,580	\$1,211,580	\$831,580	\$831,580
5.050 Total Expenditures and Other Financing Uses	\$223,246,660	\$242,717,455	\$262,587,543	8.5%	\$277,764,160	\$294,378,915	\$310,794,152	\$326,822,324	\$342,069,301
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	\$11,372,345	\$8,437,417	(\$8,613,669)	-113.9%	(\$6,503,093)	\$446,371	(\$12,030,220)	(\$23,154,574)	(\$34,083,634)
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	\$102,767,456	\$114,139,801	\$122,577,218	9.2%	\$113,963,549	\$107,460,456	\$107,906,827	\$95,876,607	\$72,722,033
7.020 Cash Balance June 30	\$114,139,801	\$122,577,218	\$113,963,549	0.2%	\$107,460,456	\$107,906,827	\$95,876,607	\$72,722,033	\$38,638,399
8.010 Estimated Encumbrances June 30	\$3,146,277	\$5,299,492	\$6,296,061	43.6%	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000
Fund Balance June 30 for Certification of Appropriations	\$110,993,524	\$117,277,726	\$107,667,488	-1.3%	\$104,160,456	\$104,606,827	\$92,576,607	\$69,422,033	\$35,338,399
Revenue from Replacement/Renewal Levies									
11.010 Income Tax - Renewal	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
11.020 Property Tax - Renewal or Replacement	0	0	0	0.0%	0	0	0	0	0
11.300 Cumulative Balance of Renewal Levies	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
12.010 Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	\$110,993,524	\$117,277,726	\$107,667,488	-1.3%	\$104,160,456	\$104,606,827	\$92,576,607	\$69,422,033	\$35,338,399
Revenue from New Levies									
13.010 Income Tax - New	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
13.020 Property Tax - New	0	0	0	0.0%	0	0	0	0	0
13.030 Cumulative Balance of New Levies	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
14.010 Revenue from Future State Advancements	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
15.010 Unreserved Fund Balance June 30	\$110,993,524	\$117,277,726	\$107,667,488	-1.3%	\$104,160,456	\$104,606,827	\$92,576,607	\$69,422,033	\$35,338,399

**Dublin City Schools Annual Budget Comparison
Fiscal Year 2024 and Fiscal Year 2025**

	Budget FY 2024 Amount	Budget FY 2025 Amount	Budget Difference	
Salary	\$175,056,615	183,322,557	\$8,265,942	
Benefits	\$62,404,547	63,577,616	\$1,173,069	
Building Budget	\$1,607,676	1,760,962	\$153,286	(1)
(030) EC - Academies	\$1,486,100	1,554,950	\$68,850	(2)
(031) Transfers/Advances	\$1,166,580	2,002,179	\$835,599	
(031) Treasurer/BOE	\$10,859,503	14,283,658	\$3,424,155	(3)
(032) Superintendent	\$219,450	215,450	(\$4,000)	
(033) Human Resources	\$495,600	474,700	(\$20,900)	
(034) Communications	\$443,000	443,000	\$0	
(037) Deputy Superintendent	\$227,500	182,100	(\$45,400)	
(038) Inst Tech-Bridge Street Coop Agreement	\$2,650,000	2,550,000	(\$100,000)	
(039) Academics & Student Learning	\$118,100	118,000	(\$100)	
(040) Instructional Tech - Other	\$563,872	665,372	\$101,500	
(041) Gifted and Career Education	\$33,000	33,000	\$0	
(043) Special Education	\$703,200	828,850	\$125,650	(4)
(044) Computer Tech	\$2,536,500	2,580,000	\$43,500	
(045) English Learners (EL)	\$341,300	341,300	\$0	
(046) Substance abuse	\$281,000	208,000	(\$73,000)	
(047) GCOS - Curriculum	\$1,439,000	2,756,500	\$1,317,500	(5)
(050) Assessment	\$449,590	422,455	(\$27,135)	
(051 - 099) Maintenance	\$15,539,685	16,848,865	\$1,309,180	(6)
TOTAL USES	\$278,621,818	295,169,514	\$16,547,695	

FY25 Budget Notes

- (1) Elementary per pupil cost increase
- (2) CCP cost increase
- (3) Auditor Treasurer fees, ESC COG and contracted services increases
- (4) 3 year Lexia reading program renewal
- (5) 95 Phonics workbooks, Core ELA adoption, HS textbooks, Carnegie extension
- (6) Inflationary increases

FISCAL YEAR 2025 BUILDING BUDGET
6/26/2024

BUILDING	ADM (1)	BASIC ALLOCATION	Intervention Specialists	Motor Team	Speech Pathologist	Special Ed. Categories				Total District Units	Special Education	Admin. Prof. Development (2)	Admin. Prof. Dues (3)	Maint. Allocation	Field Trip Allocation	Original FY25 Allocation
						(H)	(G)	(E)	(R)							
001 Bailey	554	\$42,658.00	5.0	1.0	1.0	7.0	1.0	0.0	1.0	9.0	\$4,464.00	\$1,500.00	\$500.00	\$500.00	\$ 5,540	\$55,162.00
002 Chapman	512	\$39,424.00	7.0	2.6	0.8	10.4	1.0	2.0	2.5	15.9	\$7,886.40	\$3,000.00	\$1,000.00	\$500.00	\$ 5,120	\$56,930.40
003 Pinney	621	\$47,817.00	6.0	1.0	0.8	7.8	1.0	0.0	1.0	9.8	\$4,860.80	\$1,500.00	\$500.00	\$500.00	\$ 6,210	\$61,387.80
004 Deer Run	379	\$29,183.00	3.0	0.0	0.0	3.0	1.0	0.5	1.0	5.5	\$2,728.00	\$1,500.00	\$500.00	\$500.00	\$ 3,790	\$38,201.00
005 Glacier Ridge	587	\$45,199.00	5.0	1.0	1.0	7.0	1.0	1.5	2.0	11.5	\$5,704.00	\$1,500.00	\$500.00	\$500.00	\$ 5,870	\$59,273.00
006 Indian Run	467	\$35,959.00	5.0	2.0	1.0	8.0	1.0	3.0	3.0	15.0	\$7,440.00	\$1,500.00	\$500.00	\$500.00	\$ 4,670	\$50,569.00
007 Hopewell	540	\$41,580.00	8.0	2.0	1.8	11.8	0.0	3.0	5.0	19.8	\$9,820.80	\$3,000.00	\$1,000.00	\$500.00	\$ 5,400	\$61,300.80
008 Olde Sawmill	363	\$27,951.00	6.0	1.0	0.8	7.8	1.0	1.5	2.0	12.3	\$6,100.80	\$3,000.00	\$1,000.00	\$500.00	\$ 3,630	\$42,181.80
009 Abraham Depp	975	\$75,075.00	7.0	1.8	1.0	9.8	1.0	2.0	3.0	15.8	\$7,836.80	\$3,000.00	\$1,000.00	\$500.00	\$ 9,750	\$97,161.80
010 Riverside	310	\$23,870.00	5.0	0.0	1.0	6.0	1.0	0.0	2.0	9.0	\$4,464.00	\$1,500.00	\$500.00	\$500.00	\$ 3,100	\$33,934.00
012 Scottish Corners	491	\$37,807.00	4.0	0.0	1.0	5.0	1.0	1.0	2.0	9.0	\$4,464.00	\$1,500.00	\$500.00	\$500.00	\$ 4,910	\$49,681.00
014 Thomas	518	\$39,886.00	6.0	0.6	1.0	7.6	0.0	3.0	4.0	14.6	\$7,241.60	\$3,000.00	\$1,000.00	\$500.00	\$ 5,180	\$56,807.60
016 Wright	611	\$47,047.00	9.7	2.0	1.0	12.7	1.0	4.0	6.0	23.7	\$11,755.20	\$3,000.00	\$1,000.00	\$500.00	\$ 6,110	\$69,412.20
018 Wyandot	471	\$36,267.00	5.0	0.0	1.0	6.0	1.0	2.0	1.0	10.0	\$4,960.00	\$1,500.00	\$500.00	\$500.00	\$ 4,710	\$48,437.00
021 Davis MS	877	\$63,319.40	15.0	0.0	1.0	16.0	1.0	2.0	0.0	19.0	\$9,424.00	\$3,000.00	\$1,000.00	\$750.00	\$ 8,770	\$86,263.40
022 Eversole MS	890	\$64,258.00	8.0	0.0	1.0	9.0	2.0	0.0	0.0	11.0	\$5,456.00	\$3,000.00	\$1,000.00	\$750.00	\$ 8,900	\$83,364.00
023 Grizzell MS	696	\$50,251.20	9.0	0.0	1.0	10.0	2.0	0.0	0.0	12.0	\$5,952.00	\$3,000.00	\$1,000.00	\$750.00	\$ 6,960	\$67,913.20
024 Karrer MS	861	\$62,164.20	11.0	1.2	1.0	13.2	2.0	2.0	0.0	17.2	\$8,531.20	\$3,000.00	\$1,000.00	\$750.00	\$ 8,610	\$84,055.40
025 Sells MS	694	\$50,106.80	12.0	0.8	1.0	13.8	1.0	3.0	0.0	17.8	\$8,828.80	\$3,000.00	\$1,000.00	\$750.00	\$ 6,940	\$70,625.60
027 Coffman HS	1820	\$148,876.00	17.0	2.0	1.0	20.0	0.0	4.0	0.0	24.0	\$11,904.00	\$7,500.00	\$2,500.00	\$1,000.00	\$ 14,560	\$186,340.00
028 Jerome HS	2136	\$174,724.80	13.0	0.0	1.0	14.0	0.0	0.0	0.0	14.0	\$6,944.00	\$7,500.00	\$2,500.00	\$1,000.00	\$ 17,088	\$209,756.80
029 Scioto HS	1451	\$118,691.80	15.0	0.6	1.0	16.6	0.0	4.0	0.0	20.6	\$10,217.60	\$7,500.00	\$2,500.00	\$1,000.00	\$ 11,608	\$151,517.40
191 Preschool	435	\$24,795.00	17.0	5.0	5.0	27.0	0.0	0.0	0.0	27.0	\$13,392.00	\$1,500.00	\$500.00	\$500.00	\$ -	\$40,687.00
Totals	17,259	\$1,326,910.20	198.7	24.6	26.2	249.5	20.0	38.5	35.5	343.5	\$170,376.00	\$69,000.00	\$23,000.00	\$14,250.00	\$157,426.00	\$1,760,962.20

Unit/Pupil Allocations:

Preschool	\$57.00
Elementary	\$77.00
Middle School Basic	\$72.20
High School Basic	\$81.80
Special Ed. P/Unit	\$496.00

- (H) Handicapped Special Ed Unit-Sum of Intervention Specialists, Motor Team & Speech Pathologists
Budget allocations are based on HOME SCHOOL
- (G) Gifted Special Education Unit
- (E) English Learner Special Education Unit
- (R) Reading Intervention Unit

(1) All ADM based on Cooperative Strategies Recommended Projected Enrollment Numbers
(2) Administrative Professional Development includes Principals, Asst. Principals, and High School AD's
(3) Administrative Dues & Fees includes Principals, Asst. Principals, and High School AD's

DUBLIN CITY SCHOOLS

Bailey Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		001									
001	1110	423	0000	000000	001	00	000	Bailey ES Copier Maintenance & Overage	\$ 4,945.71	\$ 5,000.00	
001	1110	431	0000	000000	001	00	000	Bailey ES Travel - Certificated	112.30	250.00	
001	1110	432	0000	000000	001	00	000	Bailey ES Meetings - Certificated	2,444.50	2,000.00	
001	1110	443	0000	000000	001	00	000	Bailey ES Postage	372.70	500.00	
001	1110	510	0000	000000	001	00	000	Bailey ES General Classroom Supplies	4,867.30	12,458.00	
001	1110	510	0000	000000	001	01	000	Bailey ES Grade 1 Supplies	721.07	400.00	
001	1110	510	0000	000000	001	02	000	Bailey ES Grade 2 Supplies	566.09	400.00	
001	1110	510	0000	000000	001	03	000	Bailey ES Grade 3 Supplies	669.18	400.00	
001	1110	510	0000	000000	001	04	000	Bailey ES Grade 4 Supplies	330.37	400.00	
001	1110	510	0000	000000	001	05	000	Bailey ES Grade 5 Supplies	547.86	400.00	
001	1110	510	0000	000000	001	14	000	Bailey ES Kindergarten Supplies	374.46	400.00	
001	1110	510	0000	000000	001	16	000	Bailey ES Copy Paper	5,092.08	6,000.00	
001	1110	510	0000	020000	001	16	000	Bailey ES Art Supplies	2,000.44	2,000.00	
001	1110	510	0000	080000	001	16	000	Bailey ES Physical Education Supplies	463.45	500.00	
001	1110	510	0000	120000	001	16	000	Bailey ES Music Supplies	159.73	300.00	
001	1110	540	0000	000000	001	00	000	Bailey ES Periodicals, Newspapers	3,330.31	3,500.00	
001	1110	640	0000	000000	001	00	000	Bailey ES Equipment	0.00	1,500.00	
001	1110	640	0000	020000	001	16	000	Bailey ES Art Equipment	0.00	0.00	
001	1210	510	0000	000000	001	00	000	Bailey ES Gifted Supplies	354.12	496.00	
001	1237	510	0000	000000	001	00	000	Bailey ES Instructional Support IS Supplies	2,759.72	3,472.00	
001	1237	640	0000	000000	001	00	000	Bailey ES Instructional Support IS Equipment	0.00	0.00	
001	1251	510	0000	000000	001	00	000	Bailey ES ESL Supplies	34.66	250.00	
001	1290	510	0000	050000	001	16	000	Bailey ES Reading Intervention Supplies	115.89	246.00	
001	2120	510	0000	000000	001	00	000	Bailey ES Guidance Supplies	0.00	200.00	
001	2130	510	0000	000000	001	00	000	Bailey ES Clinic Supplies	429.99	700.00	
001	2152	510	0000	000000	001	00	000	Bailey ES Speech Supplies	297.98	250.00	
001	2190	480	0000	000000	001	00	000	Bailey ES Pupil Transportation	717.85	5,540.00	
001	2222	410	0000	000000	001	00	000	Bailey ES Library Prof/Technical Services	872.17	900.00	
001	2222	423	0000	000000	001	00	000	Bailey ES Library Repairs/Maint Services	373.54	300.00	
001	2222	510	0000	000000	001	00	000	Bailey ES Library Supplies	2,090.74	900.00	
001	2222	530	0000	000000	001	00	000	Bailey ES Library Books	182.50	900.00	
001	2222	640	0000	000000	001	00	000	Bailey ES Library Equipment	0.00	200.00	
001	2421	410	0000	000000	001	00	000	Bailey ES Principal Prof/Technical Services	0.00	200.00	
001	2421	431	0000	000000	001	00	000	Bailey ES Principal Travel	0.00	200.00	
001	2421	432	0000	000000	001	00	000	Bailey ES Principal Prof Development	1,500.00	1,500.00	
001	2421	510	0000	000000	001	00	000	Bailey ES Principal Supplies	1,386.46	500.00	
001	2421	640	0000	000000	001	00	000	Bailey ES Principal Equipment	0.00	1,000.00	
001	2421	840	0000	000000	001	00	000	Bailey ES Admin Dues/Fees	0.00	500.00	
001	2790	572	0000	000000	001	00	000	Bailey ES Bldg Maintenance Supplies	624.54	500.00	
									\$ 38,737.71	\$ 55,162.00	

DUBLIN CITY SCHOOLS

Chapman Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		002									
001	1110	423	0000	000000	002	00	000	Chapman ES Copier Maintenance & Overage	\$ 4,757.31	\$ 5,000.00	
001	1110	431	0000	000000	002	00	000	Chapman ES Travel - Certificated	350.46	400.00	
001	1110	432	0000	000000	002	00	000	Chapman ES Meetings - Certificated	550.00	2,000.00	
001	1110	443	0000	000000	002	00	000	Chapman ES Postage	678.24	650.00	
001	1110	510	0000	000000	002	00	000	Chapman ES General Classroom Supplies	2,597.41	1,500.00	
001	1110	510	0000	000000	002	01	000	Chapman ES Grade 1 Supplies	1,641.15	1,853.00	
001	1110	510	0000	000000	002	02	000	Chapman ES Grade 2 Supplies	2,249.98	2,848.00	
001	1110	510	0000	000000	002	03	000	Chapman ES Grade 3 Supplies	1,932.56	3,109.00	
001	1110	510	0000	000000	002	04	000	Chapman ES Grade 4 Supplies	1,515.71	2,320.00	
001	1110	510	0000	000000	002	05	000	Chapman ES Grade 5 Supplies	914.31	1,638.00	
001	1110	510	0000	000000	002	14	000	Chapman ES Kindergarten Supplies	1,297.22	1,934.00	
001	1110	510	0000	000000	002	16	000	Chapman ES Copy Paper	6,274.17	7,000.00	
001	1110	510	0000	020000	002	16	000	Chapman ES Art Supplies	2,284.33	3,000.00	
001	1110	510	0000	080000	002	16	000	Chapman ES Physical Education Supplies	357.77	700.00	
001	1110	510	0000	120000	002	00	000	Chapman ES Music Supplies	167.67	500.00	
001	1110	640	0000	000000	002	00	000	Chapman ES Equipment	0.00	0.00	
001	1210	510	0000	000000	002	00	000	Chapman ES Gifted Supplies	71.95	306.00	
001	1237	510	0000	000000	002	00	000	Chapman ES Instructional Support IS Supplies	4,841.53	4,300.17	
001	1237	640	0000	000000	002	00	000	Chapman ES Instructional Support IS Equipment	0.00	880.23	
001	1251	510	0000	000000	002	00	000	Chapman ES ESL Supplies	186.17	800.00	
001	1290	510	0000	050000	002	16	000	Chapman ES Reading Intervention Supplies	787.17	1,600.00	
001	2120	510	0000	000000	002	00	000	Chapman ES Guidance Supplies	325.56	300.00	
001	2130	510	0000	000000	002	00	000	Chapman ES Clinic Supplies	1,115.06	700.00	
001	2150	510	0000	000000	002	00	000	Chapman ES Speech Supplies	235.23	300.00	
001	2190	480	0000	000000	002	00	000	Chapman ES Pupil Transportation	437.20	5,120.00	
001	2222	410	0000	000000	002	00	000	Chapman ES Library Prof/Technical Services	872.17	872.00	
001	2222	510	0000	000000	002	00	000	Chapman ES Library Supplies	3,505.85	3,300.00	
001	2421	431	0000	000000	002	00	000	Chapman ES Principal Travel	177.87	500.00	
001	2421	432	0000	000000	002	00	000	Chapman ES Principal Prof Development	674.38	2,000.00	
001	2421	510	0000	000000	002	00	000	Chapman ES Principal Supplies	0.00	0.00	
001	2421	840	0000	000000	002	00	000	Chapman ES Admin Dues/Fees	0.00	1,000.00	
001	2720	572	0000	000000	002	00	000	Chapman ES Bldg Maintenance Supplies	564.23	500.00	
									\$ 41,362.66	\$ 56,930.40	

DUBLIN CITY SCHOOLS

Pinney Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		003									
001	1110	423	0000	000000	003	00	000	Pinney ES Copier Maintenance & Overage	\$ 10,610.78	\$ 10,000.00	
001	1110	431	0000	000000	003	00	000	Pinney ES Travel - Certificated	187.13	200.00	
001	1110	432	0000	000000	003	00	000	Pinney ES Meetings - Certificated	988.00	750.00	
001	1110	443	0000	000000	003	00	000	Pinney ES Postage	545.51	650.00	
001	1110	510	0000	000000	003	00	000	Pinney ES General Classroom Supplies	8,798.36	10,327.00	
001	1110	510	0000	000000	003	01	000	Pinney ES Grade 1 Supplies	992.42	1,000.00	
001	1110	510	0000	000000	003	02	000	Pinney ES Grade 2 Supplies	359.96	1,000.00	
001	1110	510	0000	000000	003	03	000	Pinney ES Grade 3 Supplies	1,172.14	1,250.00	
001	1110	510	0000	000000	003	04	000	Pinney ES Grade 4 Supplies	708.85	1,000.00	
001	1110	510	0000	000000	003	05	000	Pinney ES Grade 5 Supplies	300.25	1,000.00	
001	1110	510	0000	000000	003	14	000	Pinney ES Kindergarten Supplies	53.55	750.00	
001	1110	510	0000	000000	003	16	000	Pinney ES Copy Paper	6,782.27	10,000.00	
001	1110	510	0000	020000	003	16	000	Pinney ES Art Supplies	1,855.10	2,000.00	
001	1110	510	0000	080000	003	16	000	Pinney ES Physical Education Supplies	43.86	500.00	
001	1110	510	0000	120000	003	00	000	Pinney ES Music Supplies	422.87	300.00	
001	1110	510	0000	180000	003	16	000	Pinney ES Elementary Ed Laminating Supplies	152.44	350.00	
001	1110	640	0000	000000	003	00	000	Pinney ES Equipment	0.00	3,000.00	
001	1210	510	0000	000000	003	00	000	Pinney ES Gifted Supplies	108.64	250.00	
001	1237	510	0000	000000	003	00	000	Pinney ES Instructional Support IS Supplies	2,905.07	3,860.80	
001	1251	510	0000	000000	003	00	000	Pinney ES ESL Supplies	0.00	250.00	
001	1290	510	0000	050000	003	16	000	Pinney ES Reading Intervention Supplies	422.73	500.00	
001	2120	510	0000	000000	003	00	000	Pinney ES Guidance Supplies	270.67	300.00	
001	2130	510	0000	000000	003	00	000	Pinney ES Clinic Supplies	949.83	800.00	
001	2150	510	0000	000000	003	00	000	Pinney ES Speech Supplies	246.98	0.00	
001	2190	480	0000	000000	003	00	000	Pinney ES Pupil Transportation	1,392.75	5,000.00	
001	2222	410	0000	000000	003	00	000	Pinney ES Library Prof/Technical Services	872.17	850.00	
001	2222	510	0000	000000	003	00	000	Pinney ES Library Supplies	485.26	500.00	
001	2222	530	0000	000000	003	00	000	Pinney ES Library Books	1,193.99	1,800.00	
001	2421	431	0000	000000	003	00	000	Pinney ES Principal Travel	154.98	300.00	
001	2421	432	0000	000000	003	00	000	Pinney ES Principal Prof Development	770.00	1,500.00	
001	2421	510	0000	000000	003	00	000	Pinney ES Principal Supplies	0.00	0.00	
001	2421	840	0000	000000	003	00	000	Pinney ES Admin Dues/Fees	849.00	800.00	
001	2720	433	0000	000000	003	00	000	Pinney ES Bldg Maintenance Travel - Classified	0.00	100.00	
001	2720	572	0000	000000	003	00	000	Pinney ES Bldg Maintenance Supplies	140.14	500.00	
									\$ 44,735.70	\$ 61,387.80	

DUBLIN CITY SCHOOLS

Deer Run Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		004									
001	1110	410	0000	120000	004	16	000	Deer Run ES Music Prof & Technical Services	\$ 120.00	\$ 150.00	
001	1110	423	0000	000000	004	00	000	Deer Run Es Copier Maintenance & Overage	3,668.28	5,000.00	
001	1110	431	0000	000000	004	00	000	Deer Run ES Travel - Certificated	0.00	500.00	
001	1110	432	0000	000000	004	00	000	Deer Run ES Meetings - Certificated	845.00	1,000.00	
001	1110	443	0000	000000	004	00	000	Deer Run ES Postage	368.96	450.00	
001	1110	510	0000	000000	004	00	000	Deer Run ES General Classroom Supplies	5,649.85	4,923.00	
001	1110	510	0000	000000	004	01	000	Deer Run ES Grade 1 Supplies	457.90	1,152.00	
001	1110	510	0000	000000	004	02	000	Deer Run ES Grade 2 Supplies	748.00	810.00	
001	1110	510	0000	000000	004	03	000	Deer Run ES Grade 3 Supplies	1,706.69	1,080.00	
001	1110	510	0000	000000	004	04	000	Deer Run ES Grade 4 Supplies	1,100.77	1,296.00	
001	1110	510	0000	000000	004	05	000	Deer Run ES Grade 5 Supplies	854.75	1,422.00	
001	1110	510	0000	000000	004	14	000	Deer Run ES Kindergarten Supplies	494.09	500.00	
001	1110	510	0000	000000	004	16	000	Deer Run ES Copy Paper	4,837.32	6,000.00	
001	1110	510	0000	020000	004	16	000	Deer Run ES Art Supplies	778.47	1,200.00	
001	1110	510	0000	080000	004	16	000	Deer Run ES Physical Education Supplies	350.78	400.00	
001	1110	510	0000	120000	004	16	000	Deer Run ES Music Supplies	403.59	250.00	
001	1110	640	0000	000000	004	00	000	Deer Run ES Equipment	0.00	0.00	
001	1210	510	0000	000000	004	00	000	Deer Run ES Gifted Supplies	147.88	300.00	
001	1237	510	0000	000000	004	00	000	Deer Run ES Instructional Support IS Supplies	2,502.69	2,728.00	
001	1237	640	0000	000000	004	00	000	Deer Run ES Instructional Support IS Equipment	0.00	0.00	
001	1251	510	0000	000000	004	00	000	Deer Run ES ESL Supplies	70.85	75.00	
001	1290	510	0000	050000	004	16	000	Deer Run ES Reading Intervention Supplies	255.75	500.00	
001	2120	510	0000	000000	004	00	000	Deer Run ES Guidance Supplies	107.94	150.00	
001	2130	510	0000	000000	004	00	000	Deer Run ES Clinic Supplies	267.78	300.00	
001	2130	640	0000	000000	004	00	000	Deer Run ES Clinic Equipment	0.00	0.00	
001	2150	510	0000	000000	004	00	000	Deer Run ES Speech Supplies	0.00	75.00	
001	2190	480	0000	000000	004	00	000	Deer Run ES Pupil Transportation	858.75	3,790.00	
001	2222	410	0000	000000	004	00	000	Deer Run ES Library Prof/Technical Services	872.17	900.00	
001	2222	510	0000	000000	004	00	000	Deer Run ES Library Supplies	244.37	250.00	
001	2222	530	0000	000000	004	00	000	Deer Run ES Library Books	497.12	500.00	
001	2421	432	0000	000000	004	00	000	Deer Run ES Principal Prof Development	0.00	1,500.00	
001	2421	840	0000	000000	004	00	000	Deer Run ES Admin Dues/fees	0.00	500.00	
001	2790	572	0000	000000	004	00	000	Deer Run ES Bldg Maintenance Supplies	458.92	500.00	
									\$ 28,668.67	\$ 38,201.00	

DUBLIN CITY SCHOOLS

Glacier Ridge Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		005									
001	1110	410	0000	120000	005	16	000	Glacier Ridge ES Music Prof & Technical Services	\$ 0.00	\$ 0.00	
001	1110	423	0000	000000	005	00	000	Glacier Ridge ES Copier Maintenance & Overage	5,261.49	4,500.00	
001	1110	431	0000	000000	005	00	000	Glacier Ridge ES Travel - Certificated	0.00	200.00	
001	1110	432	0000	000000	005	00	000	Glacier Ridge ES Meetings - Certificated	2,136.97	2,000.00	
001	1110	443	0000	000000	005	00	000	Glacier Ridge ES Postage	404.10	300.00	
001	1110	510	0000	000000	005	00	000	Glacier Ridge ES General Classroom Supply	9,984.19	12,862.00	
001	1110	510	0000	000000	005	01	000	Glacier Ridge ES Grade 1 Supplies	1,259.26	1,455.00	
001	1110	510	0000	000000	005	02	000	Glacier Ridge ES Grade 2 Supplies	1,359.52	1,635.00	
001	1110	510	0000	000000	005	03	000	Glacier Ridge ES Grade 3 Supplies	1,471.16	1,710.00	
001	1110	510	0000	000000	005	04	000	Glacier Ridge ES Grade 4 Supplies	872.49	1,530.00	
001	1110	510	0000	000000	005	05	000	Glacier Ridge ES Grade 5 Supplies	1,959.13	1,275.00	
001	1110	510	0000	000000	005	14	000	Glacier Ridge Kindergarten Supplies	294.81	960.00	
001	1110	510	0000	000000	005	16	000	Glacier Ridge ES Copy Paper	6,154.34	6,000.00	
001	1110	510	0000	020000	005	16	000	Glacier Ridge ES Art Supplies	2,220.08	1,761.00	
001	1110	510	0000	080000	005	16	000	Glacier Ridge ES Physical Education Supplies	910.91	880.50	
001	1110	510	0000	120000	005	16	000	Glacier Ridge ES Music Supplies	244.55	880.50	
001	1110	510	0000	180000	005	16	000	Glacier Ridge ES Elementary Education Supplies	78.88	3,000.00	
001	1110	640	0000	000000	005	00	000	Glacier Ridge ES Equipment	0.00	0.00	
001	1210	510	0000	000000	005	00	000	Glacier Ridge ES Gifted Supplies	363.80	496.00	
001	1232	510	0000	000000	005	00	000	Glacier Ridge ES Hearing Supplies	45.33	150.00	
001	1237	510	0000	000000	005	00	000	Glacier Ridge ES Instructional Support IS Supplies	2,064.28	3,472.00	
001	1237	640	0000	000000	005	00	000	Glacier Ridge ES Instructional Support IS Equipment	0.00	0.00	
001	1251	510	0000	000000	005	00	000	Glacier Ridge ES ESL Supplies	728.32	744.00	
001	1290	510	0000	000000	005	00	000	Glacier Ridge ES Special Instruction Supplies	0.00	0.00	
001	1290	510	0000	050000	005	16	000	Glacier Ridge ES Reading Intervention Supplies	1,281.02	992.00	
001	2120	510	0000	000000	005	00	000	Glacier Ridge ES Guidance Supplies	474.93	500.00	
001	2130	510	0000	000000	005	00	000	Glacier Ridge ES Clinic Supplies	674.16	600.00	
001	2152	510	0000	000000	005	00	000	Glacier Ridge ES Speech Supplies	0.00	0.00	
001	2190	480	0000	000000	005	00	000	Glacier Ridge ES Pupil Transportation	1,766.45	5,870.00	
001	2222	410	0000	000000	005	00	000	Glacier Ridge ES Library Prof/Technical Services	0.00	0.00	
001	2222	423	0000	000000	005	00	000	Glacier Ridge ES Library Repairs/Maint Services	0.00	0.00	
001	2222	510	0000	000000	005	00	000	Glacier Ridge ES Library Supplies	1,854.98	1,000.00	
001	2222	530	0000	000000	005	00	000	Glacier Ridge ES Library Books	824.68	1,600.00	
001	2222	640	0000	000000	005	00	000	Glacier Ridge ES Library Equipment	0.00	0.00	
001	2421	431	0000	000000	005	00	000	Glacier Ridge Principal Travel	0.00	400.00	
001	2421	432	0000	000000	005	00	000	Glacier Ridge ES Principal Prof Development	693.51	1,500.00	
001	2421	510	0000	000000	005	00	000	Glacier Ridge ES Principal Supplies	29.40	0.00	
001	2421	640	0000	000000	005	00	000	Glacier Ridge ES Principal Equipment	0.00	0.00	
001	2421	840	0000	000000	005	00	000	Glacier Ridge ES Admin Dues/Fees	178.00	500.00	
001	2790	572	0000	000000	005	00	000	Glacier Ridge Bldg Maintenance Supplies	497.49	500.00	

DUBLIN CITY SCHOOLS

Glacier Ridge Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
									\$ 46,088.23	\$ 59,273.00

DUBLIN CITY SCHOOLS

Indian Run Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		006								
001	1110	423	0000	000000	006	00	000	Indian Run ES Copier Maintenance & Overage	\$ 4,568.96	\$ 4,000.00
001	1110	431	0000	000000	006	00	000	Indian Run ES Travel - Certificated	185.89	100.00
001	1110	432	0000	000000	006	00	000	Indian Run ES Meetings/Prof Development-Certified	600.00	500.00
001	1110	443	0000	000000	006	00	000	Indian Run ES Postage	362.45	300.00
001	1110	510	0000	000000	006	00	000	Indian Run ES General Classroom Supplies	15,820.13	17,129.00
001	1110	510	0000	000000	006	01	000	Indian Run ES Grade 1 Supplies	195.32	800.00
001	1110	510	0000	000000	006	02	000	Indian Run ES Grade 2 Supplies	378.57	800.00
001	1110	510	0000	000000	006	03	000	Indian Run ES Grade 3 Supplies	1,696.38	800.00
001	1110	510	0000	000000	006	04	000	Indian Run ES Grade 4 Supplies	591.26	600.00
001	1110	510	0000	000000	006	05	000	Indian Run ES Grade 5 Supplies	1,299.69	600.00
001	1110	510	0000	000000	006	14	000	Indian Run ES Kindergarten Supplies	284.62	600.00
001	1110	510	0000	000000	006	16	000	Indian Run ES Copy Paper	4,837.32	4,000.00
001	1110	510	0000	020000	006	00	000	Indian Run ES Art Supplies	1,145.26	1,000.00
001	1110	510	0000	080000	006	00	000	Indian Run ES Physical Education Supplies	851.71	1,000.00
001	1110	510	0000	120000	006	00	000	Indian Run ES Music Supplies	695.18	500.00
001	1210	510	0000	000000	006	00	000	Indian Run ES Gifted Supplies	68.64	200.00
001	1237	510	0000	000000	006	00	000	Indian Run ES Instructional Support IS Supplies	4,446.50	6,040.00
001	1251	510	0000	000000	006	00	000	Indian Run ES ESL Supplies	301.83	600.00
001	1290	510	0000	050000	006	16	000	GENERAL OTHER SPECIAL INSTRUCT GENERAL SUPPL	599.64	600.00
001	2120	510	0000	000000	006	00	000	Indian Run ES Guidance Supplies	189.80	200.00
001	2130	510	0000	000000	006	00	000	Indian Run ES Clinic Supplies	520.93	500.00
001	2130	640	0000	000000	006	00	000	Indian Run ES Clinic Equipment	0.00	0.00
001	2150	510	0000	000000	006	00	000	Indian Run ES Speech Supplies	132.12	200.00
001	2190	480	0000	000000	006	00	000	Indian Run ES Pupil Transportation	778.80	3,500.00
001	2222	410	0000	000000	006	00	000	Indian Run ES Library Prof/Technical Services	872.17	700.00
001	2222	423	0000	000000	006	00	000	Indian Run ES Library Repairs/Maint Services	0.00	0.00
001	2222	510	0000	000000	006	00	000	Indian Run ES Library Supplies	63.93	0.00
001	2222	530	0000	000000	006	00	000	Indian Run ES Library Books	2,695.01	2,600.00
001	2222	640	0000	000000	006	00	000	Indian Run ES Library Equipment	520.00	0.00
001	2421	431	0000	000000	006	00	000	Indian Run ES Principal Travel	0.00	200.00
001	2421	432	0000	000000	006	00	000	Indian Run ES Principal Prof Development	275.00	1,500.00
001	2421	510	0000	000000	006	00	000	Indian Run ES Principal Supplies	0.00	0.00
001	2421	640	0000	000000	006	00	000	Indian Run ES Principal Equipment	0.00	0.00
001	2421	840	0000	000000	006	00	000	Indian Run ES Admin Dues/Fees	0.00	500.00
001	2790	572	0000	000000	006	00	000	Indian Run ES Bldg Maintenance Supplies	854.15	0.00
									\$ 45,831.26	\$ 50,069.00

DUBLIN CITY SCHOOLS

Hopewell Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		007									
001	1110	410	0000	000000	007	00	000	Hopewell ES Prof/Technical Services	\$ 0.00	\$ 0.00	
001	1110	423	0000	000000	007	00	000	Hopewell ES Copier Maintenance & Overage	5,022.21	5,000.00	
001	1110	431	0000	000000	007	00	000	Hopewell ES Travel - Certificated	0.00	100.00	
001	1110	432	0000	000000	007	00	000	Hopewell ES Meetings - Certificated	1,813.09	1,000.00	
001	1110	443	0000	000000	007	00	000	Hopewell ES Postage	541.65	500.00	
001	1110	510	0000	000000	007	00	000	Hopewell ES General Classroom Supplies	10,404.68	6,349.80	
001	1110	510	0000	000000	007	01	000	Hopewell ES Grade 1 Supplies	2,005.52	1,750.00	
001	1110	510	0000	000000	007	02	000	Hopewell ES Grade 2 Supplies	1,078.25	1,750.00	
001	1110	510	0000	000000	007	03	000	Hopewell ES Grade 3 Supplies	1,792.45	1,750.00	
001	1110	510	0000	000000	007	04	000	Hopewell ES Grade 4 Supplies	1,608.41	1,750.00	
001	1110	510	0000	000000	007	05	000	Hopewell ES Grade 5 Supplies	1,209.81	1,750.00	
001	1110	510	0000	000000	007	14	000	Hopewell ES Kindergarten Supplies	1,503.16	1,680.00	
001	1110	510	0000	000000	007	16	000	Hopewell ES Copy Paper	6,720.52	6,500.00	
001	1110	510	0000	020000	007	16	000	Hopewell ES Art Supplies	1,798.45	2,500.00	
001	1110	510	0000	080000	007	16	000	Hopewell ES Physical Education Supplies	454.58	250.00	
001	1110	510	0000	120000	007	16	000	Hopewell ES Music Supplies	0.00	500.00	
001	1110	640	0000	000000	007	00	000	Hopewell ES Equipment	0.00	100.00	
001	1210	510	0000	000000	007	00	000	Hopewell ES Gifted Supplies	36.13	750.00	
001	1237	510	0000	000000	007	00	000	Hopewell ES Instructional Support IS Supplies	4,820.24	7,821.00	
001	1237	640	0000	000000	007	00	000	Hopewell ES Instructional Support IS Equipment	0.00	100.00	
001	1251	510	0000	000000	007	00	000	Hopewell ES ESL Supplies	785.67	1,000.00	
001	1290	510	0000	050000	007	16	000	Hopewell ES Reading Intervention Supplies	1,317.41	1,500.00	
001	2120	510	0000	000000	007	00	000	Hopewell ES Guidance Supplies	661.07	350.00	
001	2130	510	0000	000000	007	00	000	Hopewell ES Clinic Supplies	468.73	750.00	
001	2150	510	0000	000000	007	00	000	Hopewell ES Speech Supplies	184.05	250.00	
001	2190	480	0000	000000	007	00	000	Hopewell ES Pupil Transportation	2,462.35	5,400.00	
001	2222	410	0000	000000	007	00	000	Hopewell ES Library Prof/Technical Services	872.17	900.00	
001	2222	510	0000	000000	007	00	000	Hopewell ES Library Supplies	334.06	500.00	
001	2222	530	0000	000000	007	00	000	Hopewell ES Library Books	3,387.39	3,500.00	
001	2421	431	0000	000000	007	00	000	Hopewell ES Principal Travel	0.00	250.00	
001	2421	432	0000	000000	007	00	000	Hopewell ES Principal Prof Development	0.00	3,000.00	
001	2421	510	0000	000000	007	00	000	Hopewell ES Principal Supplies	277.77	500.00	
001	2421	640	0000	000000	007	00	000	Hopewell ES Principal Equipment	0.00	0.00	
001	2421	840	0000	000000	007	00	000	Hopewell ES Admin Dues/Fees	0.00	1,000.00	
001	2790	572	0000	000000	007	00	000	Hopewell ES Bldg Maintenance Supplies	466.71	500.00	
									\$ 52,026.53	\$ 61,300.80	

DUBLIN CITY SCHOOLS

Olde Sawmill Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		008									
001	1110	423	0000	000000	008	00	000	Olde Sawmill Copier Maintenance & Overage	\$ 3,120.89	\$ 4,000.00	
001	1110	431	0000	000000	008	00	000	Olde Sawmill ES Travel - Certificated	107.97	200.00	
001	1110	432	0000	000000	008	00	000	Olde Sawmill ES Meetings - Certificated	0.00	1,000.00	
001	1110	443	0000	000000	008	00	000	Olde Sawmill ES Postage	320.38	400.00	
001	1110	510	0000	000000	008	00	000	Olde Sawmill ES General Classroom Supplies	11,383.88	9,174.80	
001	1110	510	0000	000000	008	01	000	Olde Sawmill ES Grade 1 Supplies	421.15	663.00	
001	1110	510	0000	000000	008	02	000	Olde Sawmill ES Grade 2 Supplies	561.29	832.00	
001	1110	510	0000	000000	008	03	000	Olde Sawmill ES Grade 3 Supplies	358.73	962.00	
001	1110	510	0000	000000	008	04	000	Olde Sawmill ES Grade 4 Supplies	219.00	845.00	
001	1110	510	0000	000000	008	05	000	Olde Sawmill ES Grade 5 Supplies	722.31	845.00	
001	1110	510	0000	000000	008	14	000	Olde Sawmill ES Kindergarten Supplies	265.29	315.00	
001	1110	510	0000	000000	008	16	000	Olde Sawmill ES Copy Paper	4,047.30	4,100.00	
001	1110	510	0000	020000	008	16	000	Olde Sawmill ES Art Supplies	1,450.85	1,500.00	
001	1110	510	0000	080000	008	16	000	Olde Sawmill Es Physical Education Supplies	0.00	500.00	
001	1110	510	0000	120000	008	16	000	Olde Sawmill ES Music Supplies	149.70	115.00	
001	1110	640	0000	000000	008	00	000	Olde Sawmill ES Equipment	0.00	500.00	
001	1210	510	0000	000000	008	00	000	Olde Sawmill ES Gifted Supplies	0.00	500.00	
001	1237	510	0000	000000	008	00	000	Olde Sawmill ES Instructional Support IS Supplies	3,498.76	4,500.00	
001	1251	510	0000	000000	008	00	000	Olde Sawmill ES ESL Supplies	91.89	750.00	
001	1290	510	0000	050000	008	16	000	Olde Sawmill ES Special Instruction Supplies	1,039.18	1,000.00	
001	2120	510	0000	000000	008	00	000	Olde Sawmill ES Guidance Supplies	0.00	200.00	
001	2130	510	0000	000000	008	00	000	Olde Sawmill ES Clinic Supplies	423.31	450.00	
001	2152	510	0000	000000	008	00	000	Olde Sawmill ES Speech Supplies	150.00	150.00	
001	2190	480	0000	000000	008	00	000	Olde Sawmill ES Pupil Transportation	1,913.60	2,465.00	
001	2222	410	0000	000000	008	00	000	Olde Sawmill ES Library Prof/Technical Services	872.17	390.00	
001	2222	530	0000	000000	008	00	000	Olde Sawmill ES Library Books	1,808.19	1,675.00	
001	2421	432	0000	000000	008	00	000	Olde Sawmill ES Principal Prof Development	922.00	3,000.00	
001	2421	510	0000	000000	008	00	000	Olde Sawmill ES Principal Supplies	0.00	150.00	
001	2421	840	0000	000000	008	00	000	Olde Sawmill ES Admin Dues/Fees	178.00	500.00	
001	2790	572	0000	000000	008	00	000	Olde Sawmill ES Bldg Maintenance Supplies	25.99	500.00	
									\$ 34,051.83	\$ 42,181.80	

DUBLIN CITY SCHOOLS

Depp Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		009									
001	1110	410	0000	000000	009	00	000	Abraham Depp ES Prof/Technical Services	\$ 0.00	\$ 225.00	
001	1110	423	0000	000000	009	00	000	Abraham Depp ES Copier Maintenance & Overage	19,230.52	24,000.00	
001	1110	431	0000	000000	009	00	000	Abraham Depp ES Travel - Certificated	162.11	750.00	
001	1110	432	0000	000000	009	00	000	Abraham Depp ES Meetings - Certificated	1,157.37	2,000.00	
001	1110	433	0000	000000	009	00	000	Abraham Depp ES Travel - Classified	9.92	100.00	
001	1110	443	0000	000000	009	00	000	Abraham Depp ES Postage	688.90	1,000.00	
001	1110	510	0000	000000	009	00	000	Abraham Depp ES General Classroom Supplies	8,069.87	10,000.00	
001	1110	510	0000	000000	009	01	000	Abraham Depp ES Grade 1 Supplies	1,809.88	1,400.00	
001	1110	510	0000	000000	009	02	000	Abraham Depp ES Grade 2 Supplies	2,031.13	1,400.00	
001	1110	510	0000	000000	009	03	000	Abraham Depp ES Grade 3 Supplies	1,969.04	1,600.00	
001	1110	510	0000	000000	009	04	000	Abraham Depp ES Grade 4 Supplies	1,290.76	1,400.00	
001	1110	510	0000	000000	009	05	000	Abraham Depp ES Grade 5 Supplies	1,192.23	1,200.00	
001	1110	510	0000	000000	009	14	000	Abraham Depp ES Kindergarten Supplies	1,073.38	1,200.00	
001	1110	510	0000	000000	009	16	000	Abraham Depp ES Copy Paper	8,882.70	11,000.00	
001	1110	510	0000	020000	009	16	000	Abraham Depp ES Art Supplies	2,455.66	4,000.00	
001	1110	510	0000	080000	009	16	000	Abraham Depp ES Physical Education Supplies	903.53	1,500.00	
001	1110	510	0000	120000	009	16	000	Abraham Depp ES Music Supplies	1,023.36	1,500.00	
001	1210	510	0000	000000	009	00	000	Abraham Depp ES Gifted Supplies	392.80	496.00	
001	1237	510	0000	000000	009	00	000	Abraham Depp ES Instructional Support IS Supplies	3,245.96	4,860.80	
001	1251	510	0000	000000	009	00	000	Abraham Depp ES ESL Supplies	13.95	992.00	
001	1290	510	0000	050000	009	16	000	Abraham Depp ES Reading Intervention Supplies	989.59	1,488.00	
001	2120	510	0000	000000	009	00	000	Abraham Depp ES Guidance Supplies	369.89	500.00	
001	2130	510	0000	000000	009	00	000	Abraham Depp ES Clinic Supplies	700.18	1,000.00	
001	2150	510	0000	000000	009	00	000	Abraham Depp ES Speech Supplies	275.00	250.00	
001	2190	480	0000	000000	009	00	000	Abraham Depp ES Pupil Transportation	2,625.90	12,000.00	
001	2222	410	0000	000000	009	00	000	Abraham Depp ES Library Prof/Technical Services	1,000.00	1,000.00	
001	2222	510	0000	000000	009	00	000	Abraham Depp ES Library Supplies	990.20	1,000.00	
001	2222	530	0000	000000	009	00	000	Abraham Depp ES Library Books	2,168.33	3,000.00	
001	2421	431	0000	000000	009	00	000	Abraham Depp Principal Travel	0.00	500.00	
001	2421	432	0000	000000	009	00	000	Abraham Depp ES Principal Prof Development	3,729.04	3,000.00	
001	2421	510	0000	000000	009	00	000	Abraham Depp ES Principal Supplies	450.00	400.00	
001	2421	640	0000	000000	009	00	000	Abraham Depp ES Principal Equipment	0.00	400.00	
001	2421	840	0000	000000	009	00	000	Abraham Depp ES Admin Dues/Fees	0.00	1,000.00	
001	2790	572	0000	000000	009	00	000	Abraham Depp ES Bldg Maintenance Supplies	607.02	1,000.00	
									\$ 69,508.22	\$ 97,161.80	

DUBLIN CITY SCHOOLS

Riverside Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		010									
001	1110	410	0000	000000	010	00	000	GENERAL REG ELEMENTARY PROFESSIONAL/TECHNICAL	\$ 0.00	\$ 0.00	
001	1110	423	0000	000000	010	00	000	Riverside ES Copier Maintenance & Overage	2,413.29	3,000.00	
001	1110	431	0000	000000	010	00	000	Riverside ES Travel - Certificated	0.00	0.00	
001	1110	432	0000	000000	010	00	000	Riverside ES Meetings - Certificated	1,574.00	1,500.00	
001	1110	443	0000	000000	010	00	000	Riverside ES Postage	196.85	125.00	
001	1110	510	0000	000000	010	00	000	Riverside ES General Classroom Supplies	6,465.79	8,645.00	
001	1110	510	0000	000000	010	01	000	Riverside ES Grade 1 Supplies	406.08	300.00	
001	1110	510	0000	000000	010	02	000	Riverside ES Grade 2 Supplies	308.19	450.00	
001	1110	510	0000	000000	010	03	000	Riverside ES Grade 3 Supplies	450.36	450.00	
001	1110	510	0000	000000	010	04	000	Riverside ES Grade 4 Supplies	405.02	300.00	
001	1110	510	0000	000000	010	05	000	Riverside ES Grade 5 Supplies	479.77	300.00	
001	1110	510	0000	000000	010	14	000	Riverside ES Kindergarten Supplies	344.00	150.00	
001	1110	510	0000	000000	010	16	000	Riverside ES Copy Paper	4,007.70	4,000.00	
001	1110	510	0000	020000	010	00	000	Riverside ES Art Supplies	968.01	500.00	
001	1110	510	0000	080000	010	00	000	Riverside ES Physical Education Supplies	495.41	250.00	
001	1110	510	0000	120000	010	00	000	Riverside ES Music Supplies	500.00	500.00	
001	1110	540	0000	000000	010	00	000	Riverside ES Periodicals, Newspapers	0.00	0.00	
001	1110	640	0000	000000	010	00	000	Riverside ES Equipment	659.00	496.00	
001	1210	510	0000	000000	010	00	000	Riverside ES Gifted Supplies	142.85	500.00	
001	1231	510	0000	000000	010	00	000	Riverside ES Instructional Support IS Supplies	1,293.33	2,368.00	
001	1251	510	0000	000000	010	00	000	Riverside ES ESL Supplies	842.62	600.00	
001	1290	510	0000	050000	010	16	000	Riverside ES Reading Intervention Supplies	681.41	500.00	
001	2120	510	0000	000000	010	00	000	Riverside ES Guidance Supplies	12.49	150.00	
001	2130	510	0000	000000	010	00	000	Riverside ES Clinic Supplies	388.34	400.00	
001	2151	510	0000	000000	010	00	000	Riverside ES Speech Supplies	222.99	250.00	
001	2190	480	0000	000000	010	00	000	Riverside ES Pupil Transportation	1,399.40	3,100.00	
001	2222	410	0000	000000	010	00	000	Riverside ES Library Prof/Technical Services	0.00	0.00	
001	2222	510	0000	000000	010	00	000	Riverside ES Library Supplies	74.97	100.00	
001	2222	530	0000	000000	010	00	000	Riverside ES Library Books	2,914.76	2,000.00	
001	2421	431	0000	000000	010	00	000	Riverside ES Principal Travel - Certificated	0.00	500.00	
001	2421	432	0000	000000	010	00	000	Riverside ES Principal Prof Development	299.00	1,500.00	
001	2421	433	0000	000000	010	00	000	Riverside ES Principal Travel - Classified	0.00	0.00	
001	2421	510	0000	000000	010	00	000	Riverside ES Principal Supplies	24.00	0.00	
001	2421	640	0000	000000	010	00	000	Riverside ES Principal Equipment	0.00	0.00	
001	2421	840	0000	000000	010	00	000	Riverside ES Admin Dues/Fees	534.00	500.00	
001	2790	572	0000	000000	010	00	000	Riverside ES Bldg Maintenance Supplies	84.80	500.00	
									\$ 28,588.43	\$ 33,934.00	

DUBLIN CITY SCHOOLS

Scottish Corners Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		012									
001	1110	423	0000	000000	012	00	000	Scottish Corners ES Copier Maintenance & Overage	\$ 2,943.86	\$ 3,062.00	
001	1110	431	0000	000000	012	00	000	Scottish Corners ES Travel - Certificated	0.00	0.00	
001	1110	432	0000	000000	012	00	000	Scottish Corners ES Meetings - Certificated	1,275.00	1,000.00	
001	1110	433	0000	000000	012	00	000	Scottish Corners ES Travel - Classified	0.00	0.00	
001	1110	443	0000	000000	012	00	000	Scottish Corners ES Postage	395.49	300.00	
001	1110	510	0000	000000	012	00	000	Scottish Corners ES General Classroom Supplies	6,987.12	12,735.00	
001	1110	510	0000	000000	012	01	000	Scottish Corners ES Grade 1 Supplies	62.97	900.00	
001	1110	510	0000	000000	012	02	000	Scottish Corners ES Grade 2 Supplies	260.36	800.00	
001	1110	510	0000	000000	012	03	000	Scottish Corners ES Grade 3 Supplies	262.29	900.00	
001	1110	510	0000	000000	012	04	000	Scottish Corners ES Grade 4 Supplies	280.76	900.00	
001	1110	510	0000	000000	012	05	000	Scottish Corners ES Grade 5 Supplies	572.74	900.00	
001	1110	510	0000	000000	012	14	000	Scottish Corners ES Kindergarten Supplies	347.70	900.00	
001	1110	510	0000	000000	012	16	000	Scottish Corners ES Copy Paper	5,990.12	6,000.00	
001	1110	510	0000	020000	012	16	000	Scottish Corners ES Art Supplies	2,078.57	2,229.00	
001	1110	510	0000	080000	012	16	000	Scottish Corners ES Physical Education Supplies	126.61	500.00	
001	1110	510	0000	120000	012	16	000	Scottish Corners ES Music Supplies	211.11	500.00	
001	1110	540	0000	000000	012	00	000	Scottish Corners ES Newspapers, Periodicals	3,065.00	2,816.00	
001	1210	510	0000	000000	012	00	000	Scottish Corners ES Gifted Supplies	458.32	496.00	
001	1231	510	0000	000000	012	00	000	Scottish Corners ES SPED Supplies	2,492.94	3,472.00	
001	1251	510	0000	000000	012	00	000	Scottish Corners ES Bilingual Supplies	1,141.87	496.00	
001	1290	510	0000	050000	012	16	000	Scottish Corners ES Literacy Support Supplies	1,090.45	750.00	
001	2120	510	0000	000000	012	00	000	Scottish Corners ES Guidance Supplies	79.66	200.00	
001	2130	510	0000	000000	012	00	000	Scottish Corners ES Clinic Spplies	1,055.07	800.00	
001	2152	510	0000	000000	012	00	000	Scottish Corners ES Speech Supplies	419.98	277.00	
001	2190	480	0000	000000	012	00	000	Scottish Corners ES Pupil Transportation	2,048.80	3,432.00	
001	2222	410	0000	000000	012	00	000	Scottish Corners ES Library Prof/Technical Services	0.00	0.00	
001	2222	510	0000	000000	012	00	000	Scottish Corners ES Library Supplies	0.00	100.00	
001	2222	530	0000	000000	012	00	000	Scottish Corners ES Library Books	2,445.42	2,000.00	
001	2421	431	0000	000000	012	00	000	Scottish Corners ES Principal Travel	0.00	216.00	
001	2421	432	0000	000000	012	00	000	Scottish Corners ES Principal Prof Development	541.19	1,500.00	
001	2421	510	0000	000000	012	00	000	Scottish Corners ES Principal Supplies	38.97	100.00	
001	2421	840	0000	000000	012	00	000	Scottish Corners ES Admin Dues/Fees	384.00	500.00	
001	2790	572	0000	000000	012	00	000	Scottish Corners ES Bldg Maintenance Supplies	1,283.98	900.00	
									\$ 38,340.35	\$ 49,681.00	

DUBLIN CITY SCHOOLS

Thomas Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		014									
001	1110	410	0000	000000	014	00	000	Thomas ES Professional/Technical Services	\$ 0.00	\$ 500.00	
001	1110	423	0000	000000	014	00	000	Thomas ES Copier Maintenance & Overage	3,319.86	5,500.00	
001	1110	431	0000	000000	014	00	000	Thomas ES Travel - Certificated	184.54	100.00	
001	1110	432	0000	000000	014	00	000	Thomas ES Meetings - Certificated	500.00	750.00	
001	1110	433	0000	000000	014	00	000	Thomas ES Travel - Classified	0.00	0.00	
001	1110	443	0000	000000	014	00	000	Thomas ES Postage	556.30	500.00	
001	1110	510	0000	000000	014	00	000	Thomas ES General Classroom Supplies	8,913.18	7,739.60	
001	1110	510	0000	000000	014	01	000	Thomas ES Grade 1 Supplies	1,077.35	1,400.00	
001	1110	510	0000	000000	014	02	000	Thomas ES Grade 2 Supplies	1,391.33	1,400.00	
001	1110	510	0000	000000	014	03	000	Thomas ES Grade 3 Supplies	1,024.03	1,400.00	
001	1110	510	0000	000000	014	04	000	Thomas ES Grade 4 Supplies	1,322.47	1,400.00	
001	1110	510	0000	000000	014	05	000	Thomas ES Grade 5 Supplies	1,369.11	1,400.00	
001	1110	510	0000	000000	014	14	000	Thomas ES Kindergarten Supplies	1,004.46	1,000.00	
001	1110	510	0000	000000	014	16	000	Thomas ES Copy Paper	6,423.36	7,000.00	
001	1110	510	0000	020000	014	16	000	Thomas ES Art Supplies	1,982.70	2,072.00	
001	1110	510	0000	080000	014	16	000	Thomas ES Physical Education Supplies	467.26	780.00	
001	1110	510	0000	120000	014	16	000	Thomas ES Music Supplies	0.43	620.00	
001	1110	640	0000	000000	014	00	000	Thomas ES Equipment	0.00	0.00	
001	1210	510	0000	000000	014	00	000	Thomas ES Gifted Supplies	0.00	496.00	
001	1236	510	0000	000000	014	00	000	Thomas ES SPED Supplies	2,941.84	3,770.00	
001	1251	510	0000	000000	014	00	000	Thomas ES ESL Supplies	726.63	1,490.00	
001	1290	510	0000	050000	014	16	000	Thomas ES Reading Support Supplies	1,186.38	1,985.00	
001	2120	510	0000	000000	014	00	000	Thomas ES Guidance Supplies	200.00	200.00	
001	2130	510	0000	000000	014	00	000	Thomas ES Clinic Supplies	516.88	750.00	
001	2130	640	0000	000000	014	00	000	Thomas ES Clinic Equipment	1,061.81	0.00	
001	2152	510	0000	000000	014	00	000	Thomas ES Speech Supplies	0.00	0.00	
001	2190	480	0000	000000	014	00	000	Thomas ES Pupil Transportation	1,473.08	5,180.00	
001	2222	410	0000	000000	014	00	000	Thomas ES Library Prof/Technical Services	0.00	875.00	
001	2222	510	0000	000000	014	00	000	Thomas ES Library Supplies	4,651.83	4,000.00	
001	2222	530	0000	000000	014	00	000	Thomas ES Library Books	0.00	0.00	
001	2421	431	0000	000000	014	00	000	Thomas ES Principal Travel	0.00	0.00	
001	2421	432	0000	000000	014	00	000	Thomas ES Principal Prof Development	963.30	3,000.00	
001	2421	510	0000	000000	014	00	000	Thomas ES Principal Supplies	0.00	0.00	
001	2421	840	0000	000000	014	00	000	Thomas ES Admin Dues/Fees	89.00	1,000.00	
001	2720	433	0000	000000	014	00	000	Thomas ES Bldg Maintenance Travel - Classified	0.00	0.00	
001	2790	572	0000	000000	014	00	000	Thomas ES Bldg Maintenance Supplies	0.00	500.00	
									\$ 43,347.13	\$ 56,807.60	

DUBLIN CITY SCHOOLS

Wright Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		016									
001	1110	410	0000	000000	016	00	000	Wright ES Prof/Technical Services	\$ 375.00	\$ 250.00	
001	1110	423	0000	000000	016	00	000	Wright ES Copier Maintenance & Overage	3,061.56	4,000.00	
001	1110	431	0000	000000	016	00	000	Wright ES Travel - Certificated	374.24	200.00	
001	1110	432	0000	000000	016	00	000	Wright ES Meetings - Certificated	469.00	1,000.00	
001	1110	443	0000	000000	016	00	000	Wright ES Postage	623.81	400.00	
001	1110	510	0000	000000	016	00	000	Wright ES General Classroom Supplies	16,116.68	22,607.00	
001	1110	510	0000	000000	016	01	000	Wright ES Grade 1 Supplies	1,490.72	1,000.00	
001	1110	510	0000	000000	016	02	000	Wright ES Grade 2 Supplies	1,258.25	1,250.00	
001	1110	510	0000	000000	016	03	000	Wright ES Grade 3 Supplies	864.92	1,250.00	
001	1110	510	0000	000000	016	04	000	Wright ES Grade 4 Supplies	832.02	1,000.00	
001	1110	510	0000	000000	016	05	000	Wright ES Grade 5 Supplies	790.36	1,000.00	
001	1110	510	0000	000000	016	14	000	Wright ES Kindergarten Supplies	990.04	1,000.00	
001	1110	510	0000	000000	016	16	000	Wright ES Copy Paper	6,543.28	6,000.00	
001	1110	510	0000	020000	016	16	000	Wright ES Art Supplies	987.33	1,000.00	
001	1110	510	0000	080000	016	16	000	Wright ES Physical Education Supplies	498.22	500.00	
001	1110	510	0000	120000	016	00	000	Wright ES Music Supplies	1,989.22	1,000.00	
001	1110	640	0000	000000	016	00	000	Wright ES Equipment	0.00	1,000.00	
001	1110	640	0000	020000	016	00	000	Wright ES Art Equipment	0.00	0.00	
001	1110	640	0000	120000	016	00	000	Wright ES Music Equipment	0.00	0.00	
001	1210	510	0000	000000	016	00	000	Wright ES Gifted Supplies	294.09	600.00	
001	1236	510	0000	000000	016	00	000	Wright ES SPED Supplies	2,394.42	4,100.00	
001	1237	432	0000	000000	016	00	000	Wright ES SPED Certified Meeting	300.00	300.00	
001	1237	510	0000	000000	016	00	000	Wright ES Instructional Support IS Supplies	2,129.03	1,600.00	
001	1237	640	0000	000000	016	00	000	Wright ES Instructional Support IS Equipment	0.00	500.00	
001	1251	510	0000	000000	016	00	000	Wright ES ESL Supplies	595.44	1,655.20	
001	1290	510	0000	050000	016	16	000	Wright ES Reading Supplies	907.50	3,000.00	
001	2120	510	0000	000000	016	00	000	Wright ES Guidance Supplies	666.12	800.00	
001	2130	510	0000	000000	016	00	000	Wright ES Clinic Supplies	1,026.38	1,000.00	
001	2150	510	0000	000000	016	00	000	Wright ES Speech Supplies	474.46	500.00	
001	2190	480	0000	000000	016	00	000	Wright ES Pupil Transportation	1,992.52	3,500.00	
001	2222	410	0000	000000	016	00	000	Wright ES Library Prof/Technical Services	872.17	900.00	
001	2222	510	0000	000000	016	00	000	Wright ES Library Supplies	335.28	500.00	
001	2222	530	0000	000000	016	00	000	Wright ES Library Books	1,649.08	1,500.00	
001	2222	640	0000	000000	016	00	000	Wright ES Library Equipment	0.00	0.00	
001	2421	432	0000	000000	016	00	000	Wright ES Principal Prof Development	0.00	3,000.00	
001	2421	510	0000	000000	016	00	000	Wright ES Admin Supplies	0.00	0.00	
001	2421	840	0000	000000	016	00	000	Wright ES Admin Dues/Fees	178.00	1,000.00	
001	2720	572	0000	000000	016	00	000	Wright ES Bldg Maintenance Supplies	500.97	500.00	
									\$ 51,580.11	\$ 69,412.20	

DUBLIN CITY SCHOOLS

Wyandot Elementary

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		018									
001	1110	423	0000	000000	018	00	000	Wyandot ES Copier Maintenance & Overage	\$ 4,050.50	\$ 5,000.00	
001	1110	431	0000	000000	018	00	000	Wyandot ES Travel - Certificated	0.00	0.00	
001	1110	432	0000	000000	018	00	000	Wyandot ES Meetings - Certificated	0.00	0.00	
001	1110	434	0000	000000	018	00	000	Wyandot ES Travel - Classified	0.00	0.00	
001	1110	443	0000	000000	018	00	000	Wyandot ES Postage	329.85	275.00	
001	1110	510	0000	000000	018	00	000	Wyandot ES General Classroom Supplies	8,984.10	5,442.00	
001	1110	510	0000	000000	018	01	000	Wyandot ES Grade 1 Supplies	1,691.99	1,400.00	
001	1110	510	0000	000000	018	02	000	Wyandot ES Grade 2 Supplies	1,738.38	1,800.00	
001	1110	510	0000	000000	018	03	000	Wyandot ES Grade 3 Supplies	1,007.06	1,900.00	
001	1110	510	0000	000000	018	04	000	Wyandot ES Grade 4 Supplies	1,996.04	1,900.00	
001	1110	510	0000	000000	018	05	000	Wyandot ES Grade 5 Supplies	829.71	2,000.00	
001	1110	510	0000	000000	018	14	000	Wyandot ES Kindergarten Supplies	1,213.20	1,300.00	
001	1110	510	0000	000000	018	16	000	Wyandot ES Copy Paper	4,837.32	5,000.00	
001	1110	510	0000	020000	018	16	000	Wyandot ES Art Supplies	1,872.08	2,000.00	
001	1110	510	0000	080000	018	16	000	Wyandot ES Physical Education Supplies	670.54	700.00	
001	1110	510	0000	120000	018	16	000	Wyandot ES Music Supplies	80.93	325.00	
001	1110	640	0000	000000	018	00	000	Wyandot ES Equipment	0.00	1,000.00	
001	1210	510	0000	000000	018	00	000	Wyandot ES Gifted Supplies	543.57	550.00	
001	1237	510	0000	000000	018	00	000	Wyandot ES SPED Supplies	3,172.73	3,000.00	
001	1237	640	0000	000000	018	00	000	Wyandot ES Instructional Support IS Equipment	0.00	300.00	
001	1251	510	0000	000000	018	00	000	Wyandot ES ESL Supplies	552.19	1,000.00	
001	1290	510	0000	050000	018	16	000	Wyandot ES Reading Support Supplies	450.13	500.00	
001	2120	510	0000	000000	018	00	000	Wyandot ES Guidance Supplies	193.06	220.00	
001	2130	510	0000	000000	018	00	000	Wyandot ES Clinic Supplies	522.67	775.00	
001	2130	640	0000	000000	018	00	000	Wyandot ES Clinic Equipment	0.00	0.00	
001	2152	510	0000	000000	018	00	000	Wyandot ES Speech Supplies	19.95	250.00	
001	2190	480	0000	000000	018	00	000	Wyandot ES Pupil Transportation	861.50	4,800.00	
001	2222	410	0000	000000	018	00	000	Wyandot ES Library Prof/Technical Services	0.00	0.00	
001	2222	510	0000	000000	018	00	000	Wyandot ES Library Supplies	537.97	1,000.00	
001	2222	530	0000	000000	018	00	000	Wyandot ES Library Books	1,972.50	2,000.00	
001	2421	432	0000	000000	018	00	000	Wyandot ES Principal Prof Development	502.00	3,000.00	
001	2421	510	0000	000000	018	00	000	Wyandot ES Principal Supplies	0.00	0.00	
001	2421	840	0000	000000	018	00	000	Wyandot ES Admin Dues/Fees	0.00	500.00	
001	2790	572	0000	000000	018	00	000	Wyandot ES Bldg Maintenance Supplies	0.00	500.00	
									\$ 38,629.97	\$ 48,437.00	

DUBLIN CITY SCHOOLS

Davis Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		021									
001	1120	410	0000	000000	021	00	000	Davis MS Prof/Technical Services	\$ 150.00	\$ 250.00	
001	1120	423	0000	000000	021	00	000	Davis MS Copier Maintenance & Overage	5,346.75	6,000.00	
001	1120	423	0000	120000	021	00	000	Davis MS Music Repairs/Maintenance	2,001.48	1,500.00	
001	1120	426	0000	000000	021	00	000	Davis MS Copier Lease/Purchase Agreement	0.00	0.00	
001	1120	431	0000	000000	021	00	000	Davis MS Certified Travel	804.00	1,300.00	
001	1120	432	0000	000000	021	00	000	Davis MS Certified Meeting Expense	2,774.00	2,000.00	
001	1120	443	0000	000000	021	00	000	Davis MS Postage	1,094.06	500.00	
001	1120	510	0000	000000	021	00	000	Davis MS Classroom Supplies	15,678.89	22,832.40	
001	1120	510	0000	000000	021	06	000	Davis MS Math Supplies	356.71	1,000.00	
001	1120	510	0000	000000	021	07	000	Davis MS Science Supplies	664.78	1,000.00	
001	1120	510	0000	000000	021	08	000	Davis MS Social Studies Supplies	296.02	1,000.00	
001	1120	510	0000	000000	021	09	000	Davis MS Language Arts Supplies	886.91	1,000.00	
001	1120	510	0000	000000	021	16	000	Davis MS Copy Paper	6,423.36	6,500.00	
001	1120	510	0000	020000	021	00	000	Davis MS Art Supplies	2,008.22	2,000.00	
001	1120	510	0000	060000	021	00	000	Davis MS Foreign Language Supplies	0.00	200.00	
001	1120	510	0000	080000	021	00	000	Davis MS Physical Education Supplies	995.85	1,000.00	
001	1120	510	0000	100000	021	00	000	Davis MS Health Supplies	322.67	400.00	
001	1120	510	0000	120000	021	00	000	Davis MS Music Supplies	2,467.65	2,000.00	
001	1120	640	0000	000000	021	00	000	Davis MS Equipment	0.00	2,000.00	
001	1120	840	0000	000000	021	00	000	Davis MS Dues and Fees	470.00	600.00	
001	1210	510	0000	000000	021	00	000	Davis MS Gifted Supplies	498.67	500.00	
001	1247	510	0000	000000	021	00	000	Davis MS SPED Supplies	8,404.79	7,936.00	
001	1247	640	0000	000000	021	00	000	Davis MS SPED Equipment	0.00	0.00	
001	1251	510	0000	000000	021	00	000	Davis MS EL Supplies	886.22	1,000.00	
001	1290	510	0000	050000	021	16	000	Davis MS Reading Intervention Supplies	494.91	500.00	
001	2120	510	0000	000000	021	00	000	Davis MS Guidance Supplies	257.86	400.00	
001	2130	510	0000	000000	021	00	000	Davis MS Clinic Supplies	798.24	1,000.00	
001	2139	510	0000	000000	021	00	000	Davis MS Hope Squad Supplies	0.00	750.00	
001	2190	480	0000	000000	021	00	000	Davis MS Pupil Transportation	5,649.60	8,770.00	
001	2222	410	0000	000000	021	00	000	Davis MS Library Prof/Technical Services	872.17	875.00	
001	2222	423	0000	000000	021	00	000	Davis MS Library Repairs/Maintenance	506.00	500.00	
001	2222	510	0000	000000	021	00	000	Davis MS Library Supplies	1,227.35	1,000.00	
001	2222	530	0000	000000	021	00	000	Davis MS Library Books	5,100.86	4,000.00	
001	2222	540	0000	000000	021	00	000	Davis MS Library Newspapers/Periodicals	682.24	700.00	
001	2222	640	0000	000000	021	00	000	Davis MS Library Equipment	0.00	0.00	
001	2421	431	0000	000000	021	00	000	Davis MS Admin Certified Travel	147.96	500.00	
001	2421	432	0000	000000	021	00	000	Davis MS Admin Certified Meetings	1,009.77	3,000.00	
001	2421	620	0000	000000	021	00	000	DMS-Principal-Building Construction	4,080.00	0.00	
001	2421	640	0000	000000	021	00	000	GENERAL OFFICE OF PRINCIPAL EQUIPMENT	0.00	0.00	
001	2421	840	0000	000000	021	00	000	Davis MS Admin Dues and Fees	1,090.00	1,000.00	

DUBLIN CITY SCHOOLS

Davis Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
001	2790	572	0000	000000	021	00	000	Davis MS Bldg Operations, Maint & Repair Supplies	\$ 447.35	\$ 750.00
									\$ 74,895.34	\$ 86,263.40

DUBLIN CITY SCHOOLS

Eversole Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		022									
001	1120	410	0000	120000	022	00	000	Eversole MS Music Prof/Technical Services	\$ 100.00	\$ 200.00	
001	1120	423	0000	000000	022	00	000	Eversole MS Copier Maintenance & Overage	6,002.45	6,500.00	
001	1120	423	0000	120000	022	00	000	Eversole MS Music Repairs/Maintenance	1,144.50	1,200.00	
001	1120	431	0000	000000	022	00	000	Eversole MS Certified Travel	771.33	1,200.00	
001	1120	432	0000	000000	022	00	000	Eversole MS Certified Meeting Expense	3,864.46	3,700.00	
001	1120	443	0000	000000	022	00	000	Eversole MS Postage	407.74	230.00	
001	1120	510	0000	000000	022	00	000	Eversole MS Classroom Supplies	15,522.73	18,349.00	
001	1120	510	0000	000000	022	06	000	Eversole MS Grade 6 Supplies	1,441.73	2,100.00	
001	1120	510	0000	000000	022	07	000	Eversole MS Grade 7 Supplies	1,218.46	1,500.00	
001	1120	510	0000	000000	022	08	000	Eversole MS Grade 8 Supplies	1,565.09	1,650.00	
001	1120	510	0000	000000	022	16	000	Eversole MS Paper	7,237.40	7,500.00	
001	1120	510	0000	020000	022	00	000	Eversole MS Art Supplies	1,746.39	1,600.00	
001	1120	510	0000	050000	022	00	000	Eversole MS Lang Arts Supplies	754.38	1,300.00	
001	1120	510	0000	060000	022	00	000	Eversole MS Foreign Lang Supplies	362.90	375.00	
001	1120	510	0000	080000	022	00	000	Eversole MS Health/PE Supplies	1,838.17	1,750.00	
001	1120	510	0000	100000	022	00	000	Eversole MS STEM Supplies	137.94	400.00	
001	1120	510	0000	110000	022	00	000	Eversole MS Math Supplies	691.23	1,300.00	
001	1120	510	0000	120000	022	00	000	Eversole MS Music Supplies	1,854.56	1,750.00	
001	1120	510	0000	130000	022	00	000	Eversole MS Science Supplies	899.27	1,300.00	
001	1120	510	0000	150000	022	00	000	Eversole MS Social Studies Supplies	1,605.30	1,300.00	
001	1120	540	0000	000000	022	00	000	Eversole MS Gen Subscriptions	180.00	200.00	
001	1120	640	0000	000000	022	00	000	Eversole MS Equipment & Furniture	0.00	2,000.00	
001	1120	640	0000	120000	022	00	000	Eversole MS Music Equipment	0.00	0.00	
001	1120	840	0000	000000	022	00	000	Eversole MS Dues and Fees	945.00	1,000.00	
001	1190	510	0000	000000	022	00	000	Eversole MS Testing Supplies	0.00	450.00	
001	1210	510	0000	000000	022	00	000	Eversole MS Gifted Supplies	149.44	300.00	
001	1247	510	0000	000000	022	00	000	Eversole MS SPED Supplies	4,819.49	4,762.00	
001	1251	510	0000	000000	022	00	000	Eversole MS ELL Supplies	0.00	75.00	
001	1290	510	0000	000000	022	00	000	Eversole MS Reading Intervention Supplies	0.00	1,000.00	
001	2120	510	0000	000000	022	00	000	Eversole MS Guidance Supplies	1,167.19	1,000.00	
001	2130	510	0000	000000	022	00	000	Eversole MS Clinic Supplies	1,035.69	900.00	
001	2139	510	0000	000000	022	00	000	Eversole MS Hope Squad Supplies	0.00	750.00	
001	2190	480	0000	000000	022	00	000	Eversole MS Pupil Transportation	3,369.00	5,873.00	
001	2222	410	0000	000000	022	00	000	Eversole MS Library Prof/Technical Services	872.17	850.00	
001	2222	510	0000	000000	022	00	000	Eversole MS Library Supplies	378.62	1,700.00	
001	2222	530	0000	000000	022	00	000	Eversole MS Library Books	2,124.20	1,500.00	
001	2222	540	0000	000000	022	00	000	Eversole MS Library Periodicals	340.45	1,050.00	
001	2222	640	0000	000000	022	00	000	Eversole MS Library Equipment	0.00	0.00	
001	2421	431	0000	000000	022	00	000	Eversole MS Principal Travel	0.00	0.00	
001	2421	432	0000	000000	022	00	000	Eversole MS Principal Professional Development	1,500.00	3,000.00	

DUBLIN CITY SCHOOLS

Eversole Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
001	2421	510	0000	000000	022	00	000	Eversole MS Principal Office Supplies	\$ 0.00	\$ 0.00
001	2421	840	0000	000000	022	00	000	Eversole MS Principal Dues & Fees	708.00	1,000.00
001	2790	572	0000	000000	022	00	000	Eversole MS Maintenance Supplies	820.36	750.00
									\$ 67,575.64	\$ 83,364.00

DUBLIN CITY SCHOOLS

Grizzell Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		023									
001	1120	410	0000	120000	023	00	000	Grizzell MS Music Prof Services	\$ 125.00	\$ 200.00	
001	1120	423	0000	000000	023	00	000	Grizzell MS Copier Maintenance & Overage	4,074.00	4,500.00	
001	1120	431	0000	000000	023	00	000	Grizzell MS Certified Travel	461.42	500.00	
001	1120	432	0000	000000	023	00	000	Grizzell MS Certified Meeting EXpense	2,459.00	2,500.00	
001	1120	434	0000	000000	023	00	000	Grizzell MS Classified Meeting Expense	0.00	300.00	
001	1120	443	0000	000000	023	00	000	Grizzell MS Postage	546.14	500.00	
001	1120	510	0000	000000	023	00	000	Grizzell MS Classroom Supplies	23,516.56	6,130.20	
001	1120	510	0000	000000	023	16	000	Grizzell MS Copy Paper	6,423.36	6,500.00	
001	1120	510	0000	020000	023	00	000	Grizzell MS Art Supplies	2,584.34	2,500.00	
001	1120	510	0000	050000	023	06	000	Grizzell MS Gr 6 Language Arts Supplies	723.75	800.00	
001	1120	510	0000	050000	023	07	000	Grizzell MS Gr 7 Language Arts Supplies	633.52	800.00	
001	1120	510	0000	050000	023	08	000	Grizzell MS Gr 8 Language Arts Supplies	798.40	800.00	
001	1120	510	0000	060000	023	00	000	Grizzell MS Foreign Language Supplies	103.78	300.00	
001	1120	510	0000	080000	023	00	000	Grizzell MS Physical Education Supplies	406.96	500.00	
001	1120	510	0000	100000	023	00	000	Grizzell MS Industrial Technology Supplies	280.33	200.00	
001	1120	510	0000	110000	023	06	000	Grizzell MS Gr 6 Mathematics Supplies	0.00	140.00	
001	1120	510	0000	110000	023	07	000	Grizzell MS Gr 7 Mathematics Supplies	0.00	140.00	
001	1120	510	0000	110000	023	08	000	Grizzell MS Gr 8 Mathematics Supplies	17.95	140.00	
001	1120	510	0000	120000	023	00	000	Grizzell MS Music Supplies	1,049.51	1,200.00	
001	1120	510	0000	130000	023	06	000	Grizzell MS Gr 6 Science Supplies	264.87	300.00	
001	1120	510	0000	130000	023	07	000	Grizzell MS Gr 7 Science Supplies	59.58	300.00	
001	1120	510	0000	130000	023	08	000	Grizzell MS Gr 8 Science Supplies	0.00	300.00	
001	1120	510	0000	150000	023	06	000	Grizzell MS Gr 6 Social Studies Supplies	140.00	140.00	
001	1120	510	0000	150000	023	07	000	Grizzell MS Gr 7 Social Studies Supplies	148.04	140.00	
001	1120	510	0000	150000	023	08	000	Grizzell MS Gr 8 Social Studies Supplies	71.98	140.00	
001	1120	510	0000	260000	023	07	000	Grizzell MS Gr 7 Health Supplies	99.99	300.00	
001	1120	510	0000	260000	023	08	000	Grizzell MS Gr 8 Health Supplies	100.00	300.00	
001	1120	510	0000	990000	023	00	000	Grizzell MS Classroom Updates	0.00	2,000.00	
001	1120	640	0000	000000	023	00	000	Grizzell MS Equipment	0.00	5,000.00	
001	1120	640	0000	990000	023	00	000	Grizzell MS Classroom Updates - Equipment	0.00	2,000.00	
001	1210	510	0000	000000	023	00	000	Grizzell MS Gifted Supplies	487.06	500.00	
001	1247	510	0000	000000	023	00	000	Grizzell MS SPED Supplies	2,427.47	5,952.00	
001	1290	510	0000	000000	023	00	000	Grizzell MS Reading Intervention Supplies	317.01	400.00	
001	2120	510	0000	000000	023	00	000	Grizzell MS Guidance Suplies	102.85	200.00	
001	2130	510	0000	000000	023	00	000	Grizzell MS Clinic Supplies	976.07	800.00	
001	2139	510	0000	000000	023	00	000	Grizzell MS Hope Squad Supplies	0.00	750.00	
001	2190	480	0000	000000	023	00	000	Grizzell MS Pupil Transportation	2,404.90	6,960.00	
001	2222	410	0000	000000	023	00	000	Grizzell MS Library Prof/Technical Services	1,300.00	900.00	
001	2222	510	0000	000000	023	00	000	Grizzell MS Library Supplies	578.72	650.00	
001	2222	530	0000	000000	023	00	000	Grizzell MS Library Books	4,677.26	5,800.00	

DUBLIN CITY SCHOOLS

Grizzell Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
001	2222	640	0000	000000	023	00	000	Grizzell MS Library Equipment	\$ 381.00	\$ 381.00
001	2421	432	0000	000000	023	00	000	Grizzell MS Admin Meeting Expense	279.00	3,000.00
001	2421	840	0000	000000	023	00	000	Grizzell MS Dues and Fees	954.00	1,000.00
001	2720	510	0000	000000	023	00	000	Grizzell MS Upkeep of Bldg Supplies	353.73	300.00
001	2790	572	0000	000000	023	00	000	Grizzell MS Operational/Maintenance Supplies	13.00	750.00
									\$ 60,340.55	\$ 67,913.20

DUBLIN CITY SCHOOLS

Karrer Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		024									
001	1120	410	0000	120000	024	00	000	Karrer MS Music Prof Services	\$ 0.00	\$ 0.00	
001	1120	423	0000	000000	024	00	000	Karrer MS Copier Maintenance & Overage	7,883.55	8,000.00	
001	1120	423	0000	120000	024	00	000	Karrer MS Music Repairs/Maintenance	2,439.31	2,600.00	
001	1120	426	0000	000000	024	00	000	Karrer MS Lease/Purchase	0.00	0.00	
001	1120	431	0000	000000	024	00	000	Karrer MS Certified Travel	621.85	1,500.00	
001	1120	432	0000	000000	024	00	000	Karrer MS Certified Meeting Expense	1,895.00	1,000.00	
001	1120	433	0000	000000	024	00	000	Karrer MS Classified Travel	0.00	0.00	
001	1120	434	0000	000000	024	00	000	Karrer MS Classified Meeting Expense	0.00	0.00	
001	1120	443	0000	000000	024	00	000	Karrer MS Postage	1,153.19	1,000.00	
001	1120	510	0000	000000	024	00	000	Karrer MS Classroom Supplies	13,909.72	963.40	
001	1120	510	0000	000000	024	06	000	Karrer MS Grade 6 Supplies	2,474.25	2,500.00	
001	1120	510	0000	000000	024	07	000	Karrer MS Grade 7 Supplies	1,824.34	2,500.00	
001	1120	510	0000	000000	024	08	000	Karrer MS Grade 8 Supplies	2,094.44	3,000.00	
001	1120	510	0000	000000	024	16	000	Karrer MS Copy Paper	7,214.06	8,000.00	
001	1120	510	0000	020000	024	00	000	Karrer MS Art Supplies	4,427.37	5,500.00	
001	1120	510	0000	060000	024	08	000	Karrer MS Gr 8 Foreign Language Supplies	74.50	150.00	
001	1120	510	0000	080000	024	00	000	Karrer MS Physical Education Supplies	1,508.95	1,500.00	
001	1120	510	0000	100000	024	00	000	Karrer MS Industrial Technology Supplies	13.89	250.00	
001	1120	510	0000	120000	024	00	000	Karrer MS Music Supplies	2,483.02	2,800.00	
001	1120	540	0000	000000	024	00	000	Karrer MS Newspapers/Periodicals	3,760.20	3,000.00	
001	1120	640	0000	000000	024	00	000	Karrer MS Equipment	1,099.00	2,000.00	
001	1120	640	0000	120000	024	00	000	Karrer MS Music Equipment	0.00	0.00	
001	1210	510	0000	000000	024	00	000	Karrer MS Gifted Supplies	262.75	200.00	
001	1247	432	0000	000000	024	00	000	Karrer MS SPED Meetings	289.00	500.00	
001	1247	510	0000	000000	024	00	000	Karrer MS SPED Supplies	8,248.97	9,000.00	
001	1247	540	0000	000000	024	00	000	Karrer MS SPED Newspapers/Periodicals	29.97	200.00	
001	1247	640	0000	000000	024	00	000	Karrer MS SPED Equipment	0.00	0.00	
001	1251	510	0000	000000	024	00	000	Karrer MS Bilingual Supplies	129.58	200.00	
001	2120	510	0000	000000	024	00	000	Karrer MS Guidance Supplies	1,578.99	1,500.00	
001	2130	510	0000	000000	024	00	000	Karrer MS Clinic Supplies	527.07	1,000.00	
001	2139	510	0000	000000	024	00	000	Karrer MS Hope Squad Supplies	0.00	750.00	
001	2190	480	0000	000000	024	00	000	Karrer MS Pupil Transportation	5,205.10	8,610.00	
001	2222	410	0000	000000	024	00	000	Karrer MS Library Prof/Technical Services	872.17	1,000.00	
001	2222	510	0000	000000	024	00	000	Karrer MS Library Supplies	633.75	700.00	
001	2222	530	0000	000000	024	00	000	Karrer MS Library Books	4,608.75	5,000.00	
001	2222	540	0000	000000	024	00	000	Karrer MS Library Newspapers/Periodicals	855.05	900.00	
001	2222	640	0000	000000	024	00	000	Karrer MS Library Equipment	0.00	0.00	
001	2421	431	0000	000000	024	00	000	Karrer MS Admin Travel	0.00	132.00	
001	2421	432	0000	000000	024	00	000	Karrer MS Admin Meetings	0.00	3,000.00	
001	2421	640	0000	000000	024	00	000	Karrer MS Admin Equipment	0.00	0.00	

DUBLIN CITY SCHOOLS

Karrer Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
001	2421	840	0000	000000	024	00	000	Karrer MS Admin Dues and Fees	\$ 194.00	\$ 1,000.00
001	2720	582	0000	000000	024	00	000	Karrrer MS Custodian Fuel	0.00	100.00
001	2790	423	0000	000000	024	00	000	GENERAL OTHER OPER/MAINT OF PLANT REPAIRS/MAI	1,270.25	1,500.00
001	2790	572	0000	000000	024	00	000	Karrer MS Bldg Maintenance Supplies	2,543.19	2,500.00
									\$ 82,125.23	\$ 84,055.40

DUBLIN CITY SCHOOLS

Sells Middle School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		025									
001	1120	423	0000	000000	025	00	000	Sells MS Copier Maintenance & Overage	\$ 5,100.32	\$ 8,000.00	
001	1120	423	0000	120000	025	00	000	Sells MS Music Repairs/Maintenance	1,800.24	3,000.00	
001	1120	431	0000	000000	025	00	000	Sells MS Certified Travel	831.35	1,200.00	
001	1120	432	0000	000000	025	00	000	Sells MS Certified Meeting Expense	1,288.50	900.00	
001	1120	443	0000	000000	025	00	000	Sells MS Postage	900.58	500.00	
001	1120	510	0000	000000	025	00	000	Sells MS Classroom Supplies	23,100.40	1,425.60	
001	1120	510	0000	000000	025	06	000	Sells MS Grade 6 Supplies	953.14	1,500.00	
001	1120	510	0000	000000	025	07	000	Sells MS Grade 7 Supplies	881.73	1,500.00	
001	1120	510	0000	000000	025	08	000	Sells MS Grade 8 Supplies	790.38	1,500.00	
001	1120	510	0000	000000	025	16	000	Sells MS Copy Paper	6,621.05	8,000.00	
001	1120	510	0000	020000	025	00	000	Sells MS Art Supplies	1,162.81	3,000.00	
001	1120	510	0000	060000	025	00	000	Sells MS Foreign Language Supplies	429.97	500.00	
001	1120	510	0000	080000	025	00	000	Sells MS Physical Education Supplies	2,395.68	2,000.00	
001	1120	510	0000	120000	025	00	000	Sells MS Music Supplies	1,294.57	1,000.00	
001	1120	540	0000	000000	025	00	000	Sells MS Newspapers/Periodicals	6,857.06	6,150.00	
001	1120	640	0000	000000	025	00	000	Sells MS Equipment	0.00	5,000.00	
001	1120	640	0000	120000	025	00	000	Sells MS Music Equipment	0.00	200.00	
001	1120	840	0000	000000	025	00	000	Sells MS Dues and Fees	0.00	100.00	
001	1210	510	0000	000000	025	00	000	Sells MS Gifted Supplies	68.47	250.00	
001	1247	510	0000	000000	025	00	000	Sells MS SPED Supplies	2,990.54	8,000.00	
001	1251	510	0000	000000	025	00	000	Sells MS Bilingual Supplies	192.36	600.00	
001	1290	510	0000	000000	025	00	000	Sells MS Reading Intervention Supplies	100.34	200.00	
001	2120	510	0000	000000	025	00	000	Sells MS Guidance Supplies	89.98	100.00	
001	2130	510	0000	000000	025	00	000	Sells MS Clinic Supplies	1,135.81	1,200.00	
001	2139	510	0000	000000	025	00	000	Sells MS Hope Squad Supplies	0.00	750.00	
001	2190	480	0000	000000	025	00	000	Sells MS Pupil Transportation	2,511.85	2,500.00	
001	2222	410	0000	000000	025	00	000	Sells MS Library Prof/Technical Services	872.17	800.00	
001	2222	423	0000	000000	025	00	000	Sells MS Library Repairs/Maintenance	0.00	150.00	
001	2222	510	0000	000000	025	00	000	Sells MS Library Supplies	671.41	1,000.00	
001	2222	530	0000	000000	025	00	000	Sells MS Library Books	2,961.55	3,500.00	
001	2222	640	0000	000000	025	00	000	Sells MS Library Equipment	0.00	250.00	
001	2421	431	0000	000000	025	00	000	Sells MS Admin Travel	0.00	750.00	
001	2421	432	0000	000000	025	00	000	Sells MS Admin Meetings	0.00	3,000.00	
001	2421	510	0000	000000	025	00	000	Sells MS Admin Supplies	179.99	100.00	
001	2421	840	0000	000000	025	00	000	Sells MS Admin Dues and Fees	693.00	1,000.00	
001	2790	572	0000	000000	025	00	000	Sells MS Bldg Maintenance Supplies	744.11	1,000.00	
									\$ 67,619.36	\$ 70,625.60	

DUBLIN CITY SCHOOLS

Coffman High School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		027									
001	1130	410	0000	000000	027	00	000	Coffman HS Prof/Technical Services	\$ 0.00	\$ 0.00	
001	1130	423	0000	000000	027	00	000	Coffman HS Copier Maintenance & Overage	16,020.60	15,000.00	
001	1130	426	0000	000000	027	00	000	Coffman HS Lease/Purchase	0.00	0.00	
001	1130	431	0000	000000	027	00	000	Coffman HS Certified Travel	766.97	4,000.00	
001	1130	432	0000	000000	027	00	000	Coffman HS Certified Meeting Expenses	5,341.99	4,000.00	
001	1130	443	0000	000000	027	00	000	Coffman HS Postage	2,249.82	1,500.00	
001	1130	443	0000	140000	027	00	000	Coffman HS Business Vocation Postage	0.00	0.00	
001	1130	510	0000	000000	027	00	000	Coffman HS Classroom Supplies	106,380.03	5,176.00	
001	1130	510	0000	000000	027	16	000	Coffman HS Copy Paper	12,822.72	20,000.00	
001	1130	510	0000	020000	027	00	000	Coffman HS Art Supplies	8,487.34	8,500.00	
001	1130	510	0000	030000	027	00	000	Coffman HS Business Supplies	2,692.74	2,700.00	
001	1130	510	0000	050000	027	00	000	Coffman HS Language Arts Supplies	5,000.65	5,200.00	
001	1130	510	0000	060000	027	00	000	Coffman HS Foreign Language Supplies	2,517.07	2,600.00	
001	1130	510	0000	080000	027	00	000	Coffman HS Physical Education Supplies	3,099.45	3,100.00	
001	1130	510	0000	100000	027	00	000	Coffman HS Industrial Technology Supplies	3,403.55	4,300.00	
001	1130	510	0000	110000	027	00	000	Coffman HS Mathematics Supplies	2,427.84	3,300.00	
001	1130	510	0000	120000	027	00	000	Coffman HS Music Supplies	4,091.05	6,700.00	
001	1130	510	0000	130000	027	00	000	Coffman HS Science Supplies	21,470.13	19,000.00	
001	1130	510	0000	140000	027	00	000	Coffman HS Business Vocation Supplies	0.00	0.00	
001	1130	510	0000	150000	027	00	000	Coffman HS Social Studies Supplies	2,518.09	3,500.00	
001	1130	510	0000	230000	027	00	000	Coffman HS Food and Consumer Science Supplies	4,683.17	5,100.00	
001	1130	640	0000	000000	027	00	000	Coffman HS Equipment	1,640.83	10,000.00	
001	1130	640	0000	020000	027	00	000	Coffman HS Art Equipment	0.00	0.00	
001	1130	640	0000	030000	027	00	000	Coffman HS Business Equipment	0.00	0.00	
001	1130	640	0000	050000	027	00	000	Coffman HS Language Arts Equipment	0.00	0.00	
001	1130	640	0000	100000	027	00	000	Coffman HS Industrial Technology Equipment	0.00	0.00	
001	1130	640	0000	130000	027	00	000	Coffman HS Science Equipment	0.00	0.00	
001	1130	840	0000	000000	027	00	000	Coffman HS Dues and Fees	0.00	500.00	
001	1246	510	0000	000000	027	00	000	Coffman HS SPED Supplies	7,424.25	11,904.00	
001	1246	640	0000	000000	027	00	000	Coffman HS SPED Equipment	0.00	0.00	
001	1251	510	0000	000000	027	00	000	Coffman HS Bilingual Supplies	0.00	0.00	
001	1290	510	0000	000000	027	00	000	Coffman HS Reading Intervention Supplies	0.00	0.00	
001	2120	443	0000	000000	027	00	000	Coffman HS Guidance Postage	0.00	0.00	
001	2120	510	0000	000000	027	00	000	Coffman HS Guidance Supplies	1,060.62	1,200.00	
001	2120	840	0000	000000	027	00	000	Coffman HS Dues and Fees	360.00	500.00	
001	2130	510	0000	000000	027	00	000	Coffman HS Clinic Supplies	505.28	1,000.00	
001	2190	480	0000	000000	027	00	000	Coffman HS Pupil Transportation	10,534.72	14,560.00	
001	2222	410	0000	000000	027	00	000	Coffman HS Library Prof/Technical Services	0.00	0.00	
001	2222	510	0000	000000	027	00	000	Coffman HS Library Supplies	17,241.63	19,500.00	
001	2222	530	0000	000000	027	00	000	Coffman HS Library Books	675.00	0.00	

DUBLIN CITY SCHOOLS

Coffman High School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
001	2222	540	0000	000000	027	00	000	Coffman HS Library Newspapers/Periodicals	\$ 0.00	\$ 0.00
001	2222	640	0000	000000	027	00	000	Coffman HS Library Equipment	0.00	0.00
001	2421	431	0000	000000	027	00	000	Coffman HS Admin Travel	929.09	2,000.00
001	2421	432	0000	000000	027	00	000	Coffman HS Admin Meetings	0.00	7,500.00
001	2421	510	0000	000000	027	00	000	Coffman HS Admin Supplies	0.00	0.00
001	2421	520	0000	000000	027	00	000	Coffman HS Admin Textbooks	287.67	500.00
001	2421	640	0000	000000	027	00	000	Coffman HS Admin Equipment	23,796.00	0.00
001	2421	840	0000	000000	027	00	000	Coffman HS Admin Dues and Fees	3,940.00	2,500.00
001	2720	510	0000	000000	027	00	000	Coffman HS Bldg Maintenance Supplies	337.43	1,000.00
001	4130	423	0000	120000	027	16	000	Districtwide Music Repairs/Maintenance	5,876.60	0.00
001	4130	510	0000	120000	027	16	000	Districtwide Music Supplies	21,437.47	0.00
001	4130	640	0000	120000	027	16	000	Districtwide Music Equipment	67,912.90	0.00
001	7200	910	0000	000000	027	00	000	Coffman HS General Transfer	0.00	0.00
									\$ 367,932.70	\$ 186,340.00

DUBLIN CITY SCHOOLS

Jerome High School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		028									
001	1130	410	0000	000000	028	00	000	Jerome HS Prof/Technical Services	\$ 2,545.82	\$ 2,685.00	
001	1130	423	0000	000000	028	00	000	Jerome HS Copier Maintenance & Overage	14,938.48	20,000.00	
001	1130	431	0000	000000	028	00	000	Jerome HS Certified Travel	1,521.11	2,000.00	
001	1130	432	0000	000000	028	00	000	Jerome HS Certified Meeting Expenses	2,237.09	2,500.00	
001	1130	443	0000	000000	028	00	000	Jerome HS Postage	1,258.34	1,000.00	
001	1130	460	0000	000000	028	00	000	Jerome HS Contracted Trade Services	2,455.28	2,600.00	
001	1130	510	0000	000000	028	00	000	Jerome HS Classroom Supplies	55,988.92	25,221.80	
001	1130	510	0000	000000	028	16	000	Jerome HS Copy Paper	13,456.32	15,000.00	
001	1130	510	0000	020000	028	00	000	Jerome HS Art Supplies	7,862.64	8,000.00	
001	1130	510	0000	030000	028	00	000	Jerome HS Business Supplies	1,216.55	1,200.00	
001	1130	510	0000	050000	028	00	000	Jerome HS Language Arts Supplies	4,129.05	4,600.00	
001	1130	510	0000	060000	028	00	000	Jerome HS Foreign Language Supplies	2,476.45	2,800.00	
001	1130	510	0000	080000	028	00	000	Jerome HS Physical Education Supplies	2,852.06	2,900.00	
001	1130	510	0000	100000	028	00	000	Jerome HS Industrial Technology Supplies	2,877.76	3,500.00	
001	1130	510	0000	110000	028	00	000	Jerome HS Mathematics Supplies	3,122.36	3,100.00	
001	1130	510	0000	120000	028	00	000	Jerome HS Music Supplies	3,812.49	5,000.00	
001	1130	510	0000	130000	028	00	000	Jerome HS Science Supplies	16,728.25	20,000.00	
001	1130	510	0000	150000	028	00	000	Jerome HS Social Studies Supplies	2,101.80	3,000.00	
001	1130	510	0000	230000	028	00	000	Jerome HS Food and Consumer Science Supplies	8,086.57	8,000.00	
001	1130	640	0000	000000	028	00	000	Jerome HS Equipment	0.00	5,000.00	
001	1130	640	0000	100000	028	00	000	Jerome HS Industrial Technology Equipment	646.00	0.00	
001	1130	840	0000	000000	028	00	000	Jerome HS Dues and Fees	6,550.00	8,250.00	
001	1246	510	0000	000000	028	00	000	Jerome HS SPED Supplies	7,363.13	7,700.00	
001	1290	510	0000	000000	028	00	000	Jerome HS ASC/Reading Intervention Supplies	0.00	0.00	
001	2120	510	0000	000000	028	00	000	Jerome HS Guidance Supplies	2,322.78	2,200.00	
001	2130	510	0000	000000	028	00	000	Jerome HS Clinic Supplies	620.87	1,000.00	
001	2190	480	0000	000000	028	00	000	Jerome HS Pupil Transportation	25,112.59	17,000.00	
001	2222	510	0000	000000	028	00	000	Jerome HS Library Supplies	17,946.01	18,500.00	
001	2222	530	0000	000000	028	00	000	Jerome HS Library Books	312.41	0.00	
001	2421	431	0000	000000	028	00	000	Jerome HS Principal Office Travel	2,337.07	2,500.00	
001	2421	432	0000	000000	028	00	000	Jerome HS Principal Certified Meeting	5,606.55	7,500.00	
001	2421	510	0000	000000	028	00	000	Jerome HS Principal Supplies	0.00	0.00	
001	2421	640	0000	000000	028	00	000	Jerome HS Principal Equipment	42,408.49	2,500.00	
001	2421	840	0000	000000	028	00	000	Jerome HS Principal Dues and Fees	3,327.00	2,500.00	
001	2720	510	0000	000000	028	00	000	Jerome HS Bldg Operations, Maint & Repair Supplies	1,917.92	2,000.00	
									\$ 266,138.16	\$ 209,756.80	

DUBLIN CITY SCHOOLS

Scioto High School

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		029								
001	1130	423	0000	000000	029	00	000	Scioto HS Copier Maintenance & Overage	\$ 12,556.12	\$ 1,500.00
001	1130	431	0000	000000	029	00	000	Scioto HS Certified Travel	1,203.37	2,000.00
001	1130	432	0000	000000	029	00	000	Scioto HS Certified Meeting Expense	2,638.84	3,000.00
001	1130	443	0000	000000	029	00	000	Scioto HS Postage	1,584.12	1,000.00
001	1130	510	0000	000000	029	00	000	Scioto HS Classroom Supplies	48,077.63	21,441.80
001	1130	510	0000	000000	029	16	000	Scioto HS Copy Paper	11,248.68	13,000.00
001	1130	510	0000	020000	029	00	000	Scioto HS Art Supplies	11,793.08	10,500.00
001	1130	510	0000	030000	029	00	000	Scioto HS Business Supplies	220.84	500.00
001	1130	510	0000	050000	029	00	000	Scioto HS Language Arts Supplies	1,769.65	2,000.00
001	1130	510	0000	060000	029	00	000	Scioto HS Foreign Language Supplies	1,058.76	1,100.00
001	1130	510	0000	080000	029	00	000	Scioto HS Physical Education Supplies	1,462.80	1,500.00
001	1130	510	0000	100000	029	00	000	Scioto HS Industrial Technology Supplies	1,929.39	1,500.00
001	1130	510	0000	110000	029	00	000	Scioto HS Mathematics Supplies	1,546.90	1,900.00
001	1130	510	0000	120000	029	00	000	Scioto HS Music Supplies	4,086.34	5,000.00
001	1130	510	0000	130000	029	00	000	Scioto HS Science Supplies	8,259.08	10,000.00
001	1130	510	0000	150000	029	00	000	Scioto HS Social Studies Supplies	464.46	750.00
001	1130	510	0000	230000	029	00	000	Scioto HS Food and Consumer Science Supplies	7,263.34	7,500.00
001	1130	640	0000	000000	029	00	000	Scioto HS Equipment	495.90	12,500.00
001	1210	510	0000	000000	029	00	000	Scioto HS Gifted Supplies	174.00	300.00
001	1246	510	0000	000000	029	00	000	Scioto HS SPED Supplies	8,703.95	10,217.60
001	1251	510	0000	000000	029	00	000	Scioto HS Bilingual Supplies	519.85	1,500.00
001	2120	510	0000	000000	029	00	000	Scioto HS Guidance Supplies	948.70	1,500.00
001	2130	510	0000	000000	029	00	000	Scioto HS Clinic Supplies	1,260.15	1,200.00
001	2190	480	0000	000000	029	00	000	Scioto HS Pupil Transportation	5,154.47	11,608.00
001	2222	530	0000	000000	029	00	000	Scioto HS Library Books	9,708.22	16,000.00
001	2421	431	0000	000000	029	00	000	Scioto HS Admin Certified Travel	301.28	1,500.00
001	2421	432	0000	000000	029	00	000	Scioto HS Admin Meeting Expense	3,060.96	7,500.00
001	2421	640	0000	000000	029	00	000	GENERAL OFFICE OF PRINCIPAL EQUIPMENT	0.00	0.00
001	2421	840	0000	000000	029	00	000	Scioto HS Admin Dues and Fees	2,579.40	2,500.00
001	2720	433	0000	000000	029	00	000	Scioto HS Custodian Classified Travel	0.00	0.00
001	2720	572	0000	000000	029	00	000	Scioto HS Bldg Operations & Maint Supplies	988.45	1,000.00
									\$ 151,058.73	\$ 151,517.40

DUBLIN CITY SCHOOLS

Preschool

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		191								
001	1280	410	0000	000000	191	13	000	Preschool Professional/Technical Services	\$ 0.00	\$ 0.00
001	1280	423	0000	000000	191	13	000	Preschool Copier Maintenance & Overage	4,200.62	5,500.00
001	1280	431	0000	000000	191	13	000	Preschool Travel-Certificated	0.00	1,000.00
001	1280	432	0000	000000	191	13	000	Preschool Meeting-Certificated	0.00	3,000.00
001	1280	443	0000	000000	191	13	000	Preschool Postage	0.00	1,000.00
001	1280	510	0000	000000	191	13	000	Preschool Supplies	30,601.40	26,187.00
001	1280	512	0000	000000	191	13	000	Preschool Copy Paper	1,592.04	2,500.00
001	1280	530	0000	000000	191	13	000	Preschool Library Books	0.00	0.00
001	1280	640	0000	000000	191	13	000	Preschool Equipment	0.00	0.00
001	2130	510	0000	000000	191	13	000	Preschool Clinic Supplies	0.00	0.00
001	2152	510	0000	000000	191	00	000	Preschool Speech Supplies	0.00	0.00
001	2190	480	0000	000000	191	00	000	Preschool Pupil Transportation	0.00	0.00
001	2421	432	0000	000000	191	00	000	Preschool Admin Professional Development	0.00	1,000.00
001	2421	840	0000	000000	191	00	000	Preschool Admin Dues and Fees	0.00	500.00
001	2790	572	0000	000000	191	00	000	Preschool Maintenance Allocation	0.00	0.00
									\$ 36,394.06	\$ 40,687.00

DUBLIN CITY SCHOOLS

Emerald Campus

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		030									
001	1130	410	9006	000000	030	16	000	EC IB/CCP Professional/Technical Services	\$ 6,508.33	\$ 25,000.00	
001	1130	423	0000	000000	030	00	000	EC Academies-Maint/Repairs	847.79	0.00	
001	1130	423	9006	000000	030	00	000	EC IB/CCP-Maint/Repairs	2,464.05	5,000.00	
001	1130	431	9006	000000	030	00	000	EC IB/CCP-Travel Cert	5,129.30	1,500.00	
001	1130	432	0000	000000	030	00	000	EC Academies-Meeting Cert	150.00	2,000.00	
001	1130	443	9006	000000	030	00	000	EC IB/CCP-Postage	1,594.39	3,000.00	
001	1130	510	0000	000000	030	00	000	Emerald Campus-Copy Paper	3,371.21	4,000.00	
001	1130	510	0000	030000	030	00	000	Start Up Academy Supplies	224.68	1,000.00	
001	1130	510	0000	040000	030	00	000	Travel and Tourism Academy Supplies	0.00	1,000.00	
001	1130	510	0000	072115	030	00	000	Biomedical Academy Supplies	5,478.92	8,500.00	
001	1130	510	0000	080000	030	00	000	Sports Science Academy Supplies	1,545.19	2,500.00	
001	1130	510	0000	140000	030	00	000	YPA Supplies	244.60	500.00	
001	1130	510	0000	145025	030	00	000	CISCO Academy Supplies	6,380.73	7,000.00	
001	1130	510	0000	175001	030	00	000	Engineering Academy Supplies	2,423.72	6,500.00	
001	1130	510	0000	175002	030	00	000	Aviation Academy Supplies	6,400.92	5,000.00	
001	1130	510	0000	990000	030	00	000	Teacher Academy Supplies	2,178.28	5,000.00	
001	1130	510	9006	000000	030	00	000	EC IB/CCP Supplies	21,256.86	90,000.00	
001	1130	510	9006	000000	030	16	000	EC IB/CCP Supplies	13,136.83	0.00	
001	1130	510	9006	020000	030	16	000	EC IB/CCP Art	1,857.16	2,500.00	
001	1130	510	9006	050000	030	16	000	EC IB/CCP English	408.83	1,000.00	
001	1130	510	9006	060000	030	16	000	EC IB/CCP World Language	1,112.07	1,700.00	
001	1130	510	9006	110000	030	16	000	EC IB/CCP Math	292.85	1,000.00	
001	1130	510	9006	130000	030	16	000	EC IB/CCP Science	5,603.65	8,000.00	
001	1130	510	9006	150000	030	16	000	EC IB/CCP Social Studies/Business	1,063.35	1,200.00	
001	1130	510	9006	170000	030	16	000	EC IB/CCP Maker	4,561.49	10,000.00	
001	1130	510	9006	200000	030	16	000	EC IB/CCP Library	7,131.91	10,000.00	
001	1130	520	0000	000000	030	00	000	EC Academies-Textbooks	21,391.18	0.00	
001	1130	520	9006	000000	030	16	000	EC IB/CCP TEXTBOOKS	226,774.40	340,000.00	
001	1130	640	0000	072115	030	00	000	Biomedical Academy Equipment	0.00	1,500.00	
001	1130	640	0000	080000	030	00	000	Sports Science Academy Equipment	0.00	0.00	
001	1130	640	0000	145025	030	00	000	CISCO Academy Equipment	0.00	1,500.00	
001	1130	640	0000	175001	030	00	000	Engineering Academy Equipment	0.00	1,500.00	
001	1130	640	0000	175002	030	00	000	Aviation Academy Equipment	2,750.00	5,000.00	
001	1130	640	9006	000000	030	16	000	EC IB/CCP Equipment	51,410.90	34,500.00	
001	1150	479	9006	000000	030	16	000	EC IB/CCP Tuition	994,117.01	825,000.00	
001	1290	510	0000	000000	030	00	000	Paths Special Instruction General Supplies	12,237.23	15,900.00	
001	2130	510	9006	000000	030	00	000	EC IB/CCP-Health Supplies	460.44	1,000.00	
001	2190	480	9006	000000	030	00	000	EC IB/CCP-Field Trips/Pupil Transp	0.00	10,000.00	
001	2212	840	9006	000000	030	16	000	EC IB/CCP Exam Fees/IB Fees	86,912.95	100,000.00	
001	2421	432	0000	000000	030	16	000	Paths Special Instruction Admin Prof Development-Jena	270.00	1,500.00	

DUBLIN CITY SCHOOLS

Emerald Campus

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
001	2421	840	0000	000000	030	16	000	Paths Special Instruction Admin Dues and Fees-Jena	\$ 998.40	\$ 600.00
001	2490	431	0000	000000	030	00	000	EC Academies-Admin Travel Cert	0.00	1,000.00
001	2490	431	9006	000000	030	00	000	EC IB/CCP-Admin Travel Cert	0.00	1,000.00
001	2490	432	0000	000000	030	00	000	EC Academies-Admin Meeting Cert	1,046.00	1,500.00
001	2490	432	9006	000000	030	00	000	EC IB/CCP-Admin Meeting Cert	0.00	1,500.00
001	2490	446	0000	000000	030	00	000	EC Academies-Marketing/Advertising	5,993.43	7,000.00
001	2490	510	9006	000000	030	00	000	EC IB/CCP-Admin Supplies	0.00	1,050.00
001	2490	840	0000	000000	030	00	000	EC Academies-Admin Dues/Fees	0.00	500.00
001	2490	840	9006	000000	030	00	000	EC IB/CCP-Admin Dues/Fees	0.00	500.00
									\$ 1,505,729.05	\$ 1,554,950.00

DUBLIN CITY SCHOOLS

Treasurer/BOE

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		031									
001	1110	410	0000	000000	031	00	000	GENERAL REG ELEMENTARY PROFESSIONAL/TECHNICAL	\$ 1,581,917.70	\$ 2,149,695.63	
001	1120	410	0000	000000	031	00	000	GENERAL REG MIDDLE/JR HIGH PROFESSIONAL/TECHN	1,014,009.66	1,514,009.66	
001	1130	410	0000	000000	031	00	000	GENERAL REG HIGH SCHOOL PROFESSIONAL/TECHNICA	1,016,565.46	1,516,565.46	
001	1190	425	0000	000000	031	00	000	GENERAL OTHER REG INSTRUCT RENTALS	0.00	0.00	
001	1190	844	0000	000000	031	00	000	other regular instruction-County BOE expense	103,603.50	103,603.50	
001	1210	410	0000	000000	031	00	000	GENERAL ACADEMIC GIFTED PROFESSIONAL/TECHNICA	233,438.90	233,438.90	
001	1210	844	0000	000000	031	00	000	GENERAL ACADEMIC GIFTED COUNTY BD OF ED CONTR	0.00	0.00	
001	1230	410	0000	000000	031	00	000	GENERAL HANDICAP K-6 PROFESSIONAL/TECHNICAL S	311,197.77	311,197.77	
001	1237	410	0000	000000	031	00	000	GENERAL SPECIFIC LEARN HANDICAP PROFESSIONAL/	478,310.27	478,310.27	
001	1240	410	0000	000000	031	00	000	GENERAL HANDICAP 7-12 PROFESSIONAL/TECHNICAL	146,341.14	146,341.14	
001	1247	410	0000	000000	031	00	000	GENERAL SPECIFIC LEARN HANDICAP PROFESSIONAL/	375,060.95	375,060.95	
001	2122	410	0000	000000	031	00	000	GENERAL COUNSELING SERVICES PROFESSIONAL & TECHNICAL SERV.	59,108.76	59,108.76	
001	2134	410	0000	000000	031	00	000	GENERAL NURSES PROFESSIONAL/TECHNICAL SERV	35,889.07	35,889.07	
001	2140	410	0000	000000	031	00	000	GENERAL PSYCHOLOGICAL SERV PROFESSIONAL/TECHN	240.56	240.56	
001	2211	410	0000	000000	031	00	000	GENERAL IMPR INSTR STF SERVICE DIRECT PROFESS	0.00	0.00	
001	2222	410	0000	000000	031	00	000	GENERAL SCHOOL LIBRARY PROFESSIONAL/TECHNICAL	12,948.93	12,948.93	
001	2240	410	0000	000000	031	00	000	GENERAL COMPUTER-ASSIST INSTR PROFESSIONAL/TE	0.00	0.00	
001	2240	510	0000	000000	031	16	000	GENERAL INSTR TECH GENERAL SUPPLY	0.00	0.00	
001	2240	640	0000	000000	031	16	000	GENERAL INSTR TECH EQUIPMENT	0.00	0.00	
001	2290	410	0000	000000	031	00	000	GENERAL OTHER SUPPORT SERV-INSTR PROFESSIONAL	0.00	0.00	
001	2310	410	0000	000000	031	00	000	GENERAL BOARD OF EDUC PROFESSIONAL/TECHNICAL	40,513.00	40,513.00	
001	2310	418	0000	000000	031	00	000	Board of Education Legal Fees	1,326.75	1,326.75	
001	2310	419	0000	000000	031	00	000	GENERAL BOARD OF EDUC OTHER PROF/TECHNIC	0.00	0.00	
001	2310	433	0000	000000	031	00	000	GENERAL BOARD OF EDUC TRAVEL-CLASS	2,090.54	2,090.54	
001	2310	434	0000	000000	031	00	000	GENERAL BOARD OF EDUC MEETING-CLASS	8,715.51	8,685.51	
001	2310	510	0000	000000	031	00	000	GENERAL BOARD OF EDUC GENERAL SUPPLY	67,331.37	67,331.37	
001	2310	530	0000	000000	031	00	000	GENERAL BOARD OF EDUC LIBRARY BOOK	0.00	0.00	
001	2310	540	0000	000000	031	00	000	GENERAL BOARD OF EDUC NEWSPAPER, PERIODICAL,	0.00	0.00	
001	2310	640	0000	000000	031	00	000	GENERAL BOARD OF EDUC EQUIPMENT	1,159.00	1,159.00	
001	2310	840	0000	000000	031	00	000	GENERAL BOARD OF EDUC DUES/FEES	12,233.00	12,233.00	
001	2310	851	0000	000000	031	00	000	GENERAL BOARD OF EDUC LIABILITY INSURANCE	315,494.00	315,494.00	

DUBLIN CITY SCHOOLS

Treasurer/BOE

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
001	2310	880	0000	000000	031	00	000	GENERAL BOARD OF EDUC AWARDS/PRIZES	\$ 0.00	\$ 0.00
001	2418	410	0000	000000	031	00	000	GENERAL LEP - COORDINATION SERVICES PROFESSIONAL & TECHNICAL SERV.	59,916.65	59,916.65
001	2419	410	0000	000000	031	00	000	GENERAL OTHER EXEC ADMIN PROFESSIONAL/TECHNIC	0.00	0.00
001	2421	410	0000	000000	031	00	000	GENERAL OFFICE OF PRINCIPAL PROFESSIONAL/TECH	0.00	979,938.26
001	2421	410	0000	000000	031	00	226	GENERAL OFFICE OF PRINCIPAL PROFESSIONAL/TEC	979,938.26	0.00
001	2421	844	0000	000000	031	00	000	GENERAL OFFICE OF PRINCIPAL COUNTY BD OF ED C	0.00	0.00
001	2422	410	0000	000000	031	00	000	GENERAL SECRETARIAL PROFESSIONAL/TECHNICAL SE	239,561.43	239,561.43
001	2510	410	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER PROFESSIONAL/TEC	828,267.98	828,267.98
001	2510	418	0000	000000	031	00	000	Office of Treasurer Legal Fees	233,963.20	233,963.20
001	2510	423	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER REPAIRS/MAINT SER	1,080.82	1,080.82
001	2510	426	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER LEASE PURCHASE AG	7,951.68	7,951.68
001	2510	432	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER MEETING-CERT	0.00	0.00
001	2510	433	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER TRAVEL-CLASS	2,347.44	1,979.62
001	2510	434	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER MEETING-CLASS	8,595.76	8,595.76
001	2510	441	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER TELEPHONE	0.00	0.00
001	2510	443	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER POSTAGE	12,781.97	12,781.97
001	2510	446	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER ADVERTISING	344.26	344.26
001	2510	460	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER CONTRACTED TRADE	23,677.98	23,677.98
001	2510	510	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER GENERAL SUPPLY	18,115.20	18,112.96
001	2510	510	0000	000000	031	16	000	GENERAL OFFICE OF TREASURER GENERAL SUPPLY	6,648.96	6,648.96
001	2510	510	0000	269999	031	00	000	Cares/Covid Expenses	0.00	0.00
001	2510	516	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER SOFTWARE MATERIAL	18,989.12	18,989.12
001	2510	530	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER LIBRARY BOOK	0.00	0.00
001	2510	540	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER NEWSPAPER, PERIOD	0.00	0.00
001	2510	640	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER EQUIPMENT	0.00	0.00
001	2510	640	0000	269999	031	00	000	Cares/Covid Related Equipment	0.00	0.00
001	2510	840	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER DUES/FEES	14,057.00	13,967.00
001	2510	843	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER CHARGES FOR STATE	78,488.00	78,488.00
001	2510	844	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER COUNTY BD OF ED C	0.00	0.00
001	2510	845	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER COUNTY AUDITOR/T	2,940,428.04	2,940,428.04
001	2510	846	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER ELECTION EXPENSE	23,626.35	23,626.35
001	2510	847	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER DELINQUENT LAND	0.00	0.00

DUBLIN CITY SCHOOLS

Treasurer/BOE

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
								T		
001	2510	848	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER BANK CHARGE	\$ 1,503.00	\$ 1,503.00
001	2510	849	0000	000000	031	00	000	Other Fees	0.00	0.00
001	2510	853	0000	000000	031	00	000	GENERAL OFFICE OF THE TREASURER FIDELITY BOND PREMIUMS	284.00	0.00
001	2510	870	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER TAXES/ASSESSMENT	3,320.66	3,320.66
001	2510	881	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER SCHOLARSHIP	0.00	0.00
001	2510	890	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER MISCELLANEOUS OBJ	0.00	0.00
001	2510	899	0000	000000	031	00	000	GENERAL OFFICE OF TREASURER OTHER MISC	48.88	48.88
001	2610	423	0000	000000	031	00	000	GENERAL BUSINESS SERVICE AREA DIRECT REPAIRS/	0.00	0.00
001	2610	441	0000	000000	031	00	000	GEN. CARE/UPKEEP OF BLDG TELEPHONE	424,462.75	424,462.75
001	2610	640	0000	000000	031	00	000	GENERAL BUSINESS SERVICE AREA DIRECT EQUIPMEN	0.00	0.00
001	2710	410	0000	000000	031	00	000	GENERAL SERVICE AREA DIRECTION PROFESSIONAL & TECHNICAL SERV.	33,429.80	33,429.80
001	2720	410	0000	000000	031	00	000	GENERAL CARE/UPKEEP OF BLDG PROFESSIONAL/TEC	72,406.21	72,406.21
001	2720	424	0000	000000	031	00	000	GENERAL CARE/UPKEEP OF BLDG PROPERTY INSURAN	386,331.00	386,331.00
001	2720	856	0000	000000	031	00	000	GENERAL CARE/UPKEEP OF BLDG BENEFITS & CLAIMS	0.00	0.00
001	2730	410	0000	000000	031	00	000	GENERAL CARE/UPKEEP OF GROUNDS PROFESSIONAL/T	21,888.39	21,888.39
001	2760	410	0000	000000	031	00	000	GENERAL SECURITY SERVICE PROFESSIONAL & TECHNICAL SERV.	285,904.39	285,904.39
001	2810	844	0000	000000	031	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT COUNTY	0.00	0.00
001	2932	410	0000	000000	031	00	000	GENERAL PUBLIC INFO PROFESSIONAL/TECHNICAL SE	5,145.40	5,145.40
001	2944	419	0000	000000	031	00	000	GENERAL STAFF HEALTH OTHER PROF/TECHNIC	29,313.60	29,313.60
001	2950	410	0000	000000	031	00	000	GENERAL STATISTICAL SERV PROFESSIONAL/TECHNIC	0.00	0.00
001	2950	844	0000	000000	031	00	000	GENERAL STATISTICAL SERV COUNTY BD OF ED CONT	0.00	0.00
001	2960	510	0000	000000	031	00	000	GENERAL OECN REL.- NON-INSTRUCT. GENERAL SUPP	0.00	0.00
001	2960	840	0000	000000	031	00	000	GENERAL OECN REL.- NON-INSTRUCT. DUES/FEES	0.00	0.00
001	2990	410	0000	000000	031	00	000	GENERAL OTHER CENTRAL SUPP SERV PROFESSIONAL/	136,339.91	136,339.91
001	5100	610	0000	000000	031	00	000	GENERAL SITE ACQUISITION LAND	0.00	0.00
001	5100	620	0000	000000	031	00	000	GENERAL SITE ACQUISITION BUILDINGS	0.00	0.00
001	6100	822	0000	000000	031	00	000	GENERAL REPAYMENT OF DEBT SHORT TERM BOND	0.00	0.00
001	6100	832	0000	000000	031	00	000	GENERAL REPAYMENT OF DEBT BOND ISS COSTS	0.00	0.00
001	7200	910	0000	000000	031	00	000	GENERAL TRANSFER TRANSFERS AND CONTINGENCIES	611,050.00	611,050.00
001	7410	921	0000	000000	031	00	000	GENERAL INITIAL ADVANCE	1,391,128.66	0.00

DUBLIN CITY SCHOOLS

Treasurer/BOE

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
001	7500	930	0000	000000	031	00	000	GENERAL REFUND OF PRIOR YEARS RCPT REFUND-PR	\$ 0.00	\$ 0.00
									\$ 14,718,832.59	\$ 14,894,707.80

DUBLIN CITY SCHOOLS

Superintendent

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		032								
001	2411	410	0000	000000	032	00	000	Superintendent Professional/Technical Services	\$ 154,346.16	\$ 145,000.00
001	2411	418	0000	000000	032	00	000	Superintendent Legal Fees	23,267.00	25,000.00
001	2411	423	0000	000000	032	00	000	Superintendent Repairs/Maintenance	3,187.34	3,500.00
001	2411	426	0000	000000	032	00	000	Superintendent Lease/Purchase Agreement	0.00	0.00
001	2411	431	0000	000000	032	00	000	Superintendent Travel Expenses	658.99	0.00
001	2411	432	0000	000000	032	00	000	Superintendent Certified Meeting Expenses	17,856.12	20,000.00
001	2411	434	0000	000000	032	00	000	Superintendent Classified Meeting Expenses	0.00	250.00
001	2411	443	0000	000000	032	00	000	Superintendent Postage	129.58	150.00
001	2411	510	0000	000000	032	00	000	Superintendent General Supplies	4,964.22	7,000.00
001	2411	540	0000	000000	032	00	000	Superintendent Newspaper/Periodicals	500.00	500.00
001	2411	640	0000	000000	032	00	000	Superintendent Equipment	1,228.00	1,500.00
001	2411	840	0000	000000	032	00	000	Superintendent Dues and Fees	20,347.61	12,550.00
									\$ 226,485.02	\$ 215,450.00

DUBLIN CITY SCHOOLS

Human Resources

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		033								
001	2419	410	0000	000000	033	00	000	Human Resources Professional/Technical Services	\$ 341,744.72	\$ 300,000.00
001	2419	418	0000	000000	033	00	000	Human Resources Legal Fees	82,394.25	75,000.00
001	2419	423	0000	000000	033	00	000	Human Resources Repairs/Maintenance Fees	555.79	1,500.00
001	2419	426	0000	000000	033	00	000	Human Resources Lease/Purchase Agreement	0.00	0.00
001	2419	431	0000	000000	033	00	000	Human Resources Certified Travel	1,613.62	2,500.00
001	2419	432	0000	000000	033	00	000	Human Resources Certified Meetings	10,171.44	30,000.00
001	2419	433	0000	000000	033	00	000	Human Resources Classified Travel	0.00	0.00
001	2419	434	0000	000000	033	00	000	Human Resources Classified Meetings	0.00	0.00
001	2419	439	0000	000000	033	00	000	Human Resources Bldg Admin Travel	18,978.73	20,000.00
001	2419	443	0000	000000	033	00	000	Human Resources Postage	1,106.66	1,200.00
001	2419	446	0000	000000	033	00	000	Human Resources Advertising	3,271.00	15,000.00
001	2419	510	0000	000000	033	00	000	Human Resources General Supplies	10,773.97	10,000.00
001	2419	640	0000	000000	033	00	000	Human Resources Equipment	9,082.00	6,000.00
001	2419	840	0000	000000	033	00	000	Human Resources Dues and Fees	3,153.76	3,500.00
001	2610	880	0000	000000	033	00	000	Human Resources Awards and Prizes	4,669.95	10,000.00
									\$ 487,515.89	\$ 474,700.00

DUBLIN CITY SCHOOLS

Communications

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		034								
001	2932	410	0000	000000	034	00	000	Communications Professional/Technical Services	\$ 0.00	\$ 0.00
001	2932	418	0000	000000	034	00	000	Communications Legal Fees	19,687.75	50,000.00
001	2932	423	0000	000000	034	00	000	Communications Repairs/Maintenance	0.00	0.00
001	2932	426	0000	000000	034	00	000	Communications Lease/Purchase Agreement	0.00	0.00
001	2932	433	0000	000000	034	00	000	Communications Classified Travel Expenses	236.20	6,000.00
001	2932	434	0000	000000	034	00	000	Communications Classified Meeting Expenses	0.00	3,500.00
001	2932	443	0000	000000	034	00	000	Communications Postage	10,079.82	25,000.00
001	2932	446	0000	000000	034	00	000	Communications Marketing/Branding/Advertising	57,511.79	50,000.00
001	2932	460	0000	000000	034	00	000	Communications Contracted Services	193,182.70	250,000.00
001	2932	510	0000	000000	034	00	000	Communications Supplies	1,254.51	3,500.00
001	2932	640	0000	000000	034	00	000	Communications Equipment	3,007.98	5,000.00
001	2932	840	0000	000000	034	00	000	Communications Dues and Fees	3,118.23	5,000.00
001	2932	890	0000	000000	034	00	000	Communications Alumni Relations Expenditures	15,821.24	25,000.00
001	2932	899	0000	000000	034	00	000	Communications District Events	10,288.89	20,000.00
									\$ 314,189.11	\$ 443,000.00

DUBLIN CITY SCHOOLS

Deputy Superintendent

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		037								
001	2174	410	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING PROFESSIONAL/TECHNIC	\$ 10,825.00	\$ 35,000.00
001	2174	423	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING REPAIRS/MAINT SERV	286.91	600.00
001	2174	426	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING LEASE PURCHASE AGREE	0.00	0.00
001	2174	433	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING TRAVEL-CLASS	0.00	100.00
001	2174	434	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING MEETING-CLASS	433.34	400.00
001	2174	443	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING POSTAGE	352.38	400.00
001	2174	471	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING TUITION PD-DISTR IN-	22,888.55	41,000.00
001	2174	510	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING GENERAL SUPPLY	503.97	5,000.00
001	2174	640	0000	000000	037	00	000	GENERAL PUPIL ACCOUNTING EQUIPMENT	3,478.98	5,000.00
001	2414	410	0000	000000	037	00	000	GENERAL ADMIN EDUCATION PROFESSIONAL/TECHNICA	0.00	20,000.00
001	2414	432	0000	000000	037	00	000	GENERAL ADMIN EDUCATION MEETING-CERT	0.00	0.00
001	2414	510	0000	000000	037	00	000	GENERAL ADMIN EDUCATION GENERAL SUPPLY	30,589.35	31,000.00
001	2414	640	0000	000000	037	00	000	GENERAL ADMIN EDUCATION EQUIPMENT	0.00	0.00
001	2419	418	0000	000000	037	00	000	Deputy Superintendent - Legal Fees	12,729.00	25,000.00
001	2419	431	0000	000000	037	00	000	Deputy Superintendent - Certified Travel	2,062.85	3,000.00
001	2419	432	0000	000000	037	00	000	Deputy Superintendent - Certified Meeting Expense	2,090.59	3,000.00
001	2419	433	0000	000000	037	00	000	Deputy Superintendent - Classified Travel	35.61	100.00
001	2419	434	0000	000000	037	00	000	Deputy Superintendent - Classified Meeting Expense	0.00	500.00
001	2419	510	0000	000000	037	00	000	Deputy Superintendent - General Supplies	0.00	5,000.00
001	2419	640	0000	000000	037	00	000	Deputy Superintendent - Equipment	1,588.00	5,000.00
001	2419	840	0000	000000	037	00	000	Deputy Superintendent - Dues/Fees	1,879.98	2,000.00
									\$ 89,744.51	\$ 182,100.00

DUBLIN CITY SCHOOLS

Instructional Technology/Bridge Street Agreement

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		038									
001	1110	640	9014	000000	038	00	000	Instructional Technology Elementary Equipment	\$ 69,468.78	\$ 400,000.00	
001	1120	640	9014	000000	038	00	000	Instructional Technology Middle School Equipment	250,204.00	825,000.00	
001	1130	640	9014	000000	038	00	000	Instructional Technology High School Equipment	245,502.00	825,000.00	
001	2240	510	9014	000000	038	00	000	Instructional Technology General Supplies	55,578.28	100,000.00	
001	2240	640	9014	000000	038	00	000	Instructional Technology Equipment	385,848.17	400,000.00	
									\$ 1,006,601.23	\$ 2,550,000.00	

DUBLIN CITY SCHOOLS

Academics & Student Learning

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		039								
001	1150	479	9006	000000	039	16	000	Academics Global Travel Scholarships	\$ 0.00	\$ 0.00
001	2190	432	0000	000000	039	00	000	Academics Pupil Services Certified Meetings	0.00	0.00
001	2190	471	0000	000000	039	00	000	Academics Pupil Tuition Paid To Other Districts	80,530.74	100,000.00
001	2222	410	0000	000000	039	00	000	Academics Library Prof/Technical Services	0.00	0.00
001	2222	432	0000	000000	039	00	000	Academics Library Certified Meeting Expenses	0.00	0.00
001	2290	431	0000	000000	039	00	000	Academics Instructional Services Certified Travel	0.00	0.00
001	2290	432	0000	000000	039	00	000	Academics Instructional Services Certified Meetings	0.00	0.00
001	2290	510	0000	000000	039	00	000	Academics Instructional Services General Supplies	0.00	0.00
001	2490	410	0000	000000	039	00	000	Academics Admin Prof/Technical Services	1,625.00	3,000.00
001	2490	423	0000	000000	039	00	000	Academics Admin Repairs/Maintenance Services	0.00	0.00
001	2490	426	0000	000000	039	00	000	Academics Admin Lease/Purchase Agreements	0.00	0.00
001	2490	431	0000	000000	039	00	000	Academics Admin Certified Travel Expense	0.00	0.00
001	2490	432	0000	000000	039	00	000	Academics Admin Certified Meeting Expense	2,621.29	0.00
001	2490	432	0000	000000	039	16	000	Academics Lead Dublin Expenses	12,853.98	15,000.00
001	2490	433	0000	000000	039	00	000	Academics Admin Classified Travel	0.00	0.00
001	2490	434	0000	000000	039	00	000	Academics Admin Classified Meeting Expense	0.00	0.00
001	2490	443	0000	000000	039	00	000	Academics Admin Postage	0.00	0.00
001	2490	471	0000	000000	039	00	000	Academics Admin Tuition Paid To Other Districts	0.00	0.00
001	2490	510	0000	000000	039	00	000	Academics Admin General Supplies	0.00	0.00
001	2490	530	0000	000000	039	00	000	Academics Supt Admin Library Books	0.00	0.00
001	2490	540	0000	000000	039	00	000	Academics Admin Newspapers/Periodicals	0.00	0.00
001	2490	640	0000	000000	039	00	000	Academics Admin Equipment	0.00	0.00
001	2490	840	0000	000000	039	00	000	Academics Admin Dues and Fees	0.00	0.00
									\$ 97,631.01	\$ 118,000.00

DUBLIN CITY SCHOOLS

Instructional Technology - Other

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		040								
001	2240	410	0000	000000	040	00	000	Purchased Services - Inst Tech Other	\$ 843.50	\$ 5,000.00
001	2240	431	0000	000000	040	00	000	Cert Travel - Inst Tech Other	2,994.72	5,000.00
001	2240	432	0000	000000	040	00	000	Cert Meetings - Inst Tech Other	7,990.74	15,000.00
001	2240	443	0000	000000	040	00	000	Postage - Inst Tech Other	0.00	0.00
001	2240	510	0000	000000	040	00	000	Supplies - Inst Tech Other	429.10	1,000.00
001	2240	640	0000	000000	040	00	000	Equipment - Inst Tech Other	0.00	5,000.00
001	2290	516	0000	000000	040	00	000	Software Licenses - Inst Tech Other	394,486.14	445,000.00
001	2424	410	0000	000000	040	00	000	Purchased Services - Non Inst Tech	1,224.00	100,000.00
001	2424	432	0000	000000	040	00	000	Cert Meetings - Non Inst Tech	4,250.85	7,000.00
001	2424	433	0000	000000	040	00	000	Travel - Non Instructional Technology	1,027.03	2,400.00
001	2424	510	0000	000000	040	00	000	Supplies - Non Instructional Technology	823.40	2,472.00
001	2424	510	0000	000000	040	16	000	Supplies - PK-12 Technology Director	1,079.77	2,000.00
001	2424	640	0000	000000	040	00	000	Equipment - Non Instructional Technology	31,738.30	48,000.00
001	2424	640	0000	000000	040	16	000	Equipment - PK-12 Technology Director	5,323.75	10,000.00
001	2424	840	0000	000000	040	00	000	Admin Dues/Fees - Non Inst Tech Other	140.00	2,500.00
001	2490	431	0000	000000	040	00	000	Admin Travel - Inst Tech Other	1,799.12	5,000.00
001	2490	432	0000	000000	040	00	000	Admin Meetings - Inst Tech Other	4,877.21	5,000.00
001	2490	840	0000	000000	040	00	000	Admin Dues/Fees - Inst Tech Other	1,028.00	5,000.00
									\$ 460,055.63	\$ 665,372.00

DUBLIN CITY SCHOOLS

Gifted

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		041								
001	1210	410	0000	000000	041	00	000	Gifted Professional/Technical Services	\$ 2,105.00	\$ 3,000.00
001	1210	431	0000	000000	041	00	000	Gifted Certified Travel Expenses	2,358.26	3,000.00
001	1210	432	0000	000000	041	00	000	Gifted Certified Meeting Expenses	3,599.43	5,000.00
001	1210	433	0000	000000	041	00	000	Gifted Classified Travel Expenses	0.00	0.00
001	1210	434	0000	000000	041	00	000	Gifted Classified Meeting Expenses	1,010.42	1,000.00
001	1210	443	0000	000000	041	00	000	Gifted Postage	0.00	500.00
001	1210	480	0000	000000	041	00	000	Gifted Pupil Transportation	322.60	0.00
001	1210	510	0000	000000	041	00	000	Gifted General Supplies	11,828.02	2,500.00
001	1210	510	0000	000000	041	16	000	Gifted General Supplies - Non Testing	2,618.05	15,000.00
001	1210	530	0000	000000	041	00	000	Gifted Library Books	1,455.40	2,000.00
001	1210	540	0000	000000	041	00	000	Gifted Newspapers/Periodicals	0.00	0.00
001	1210	640	0000	000000	041	00	000	Gifted Equipment	0.00	0.00
001	1210	840	0000	000000	041	00	000	Gifted Dues and Fees	338.00	1,000.00
									\$ 25,635.18	\$ 33,000.00

DUBLIN CITY SCHOOLS

Special Education

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		043									
001	1231	474	0000	000000	043	00	000	GENERAL MULTI-HANDICAP EXCESS COST	\$ 23,587.47	\$ 30,000.00	
001	1231	475	0000	000000	043	00	000	GENERAL MULTI-HANDICAP SPEC ED	29,235.89	60,000.00	
001	1231	510	0000	000000	043	00	000	GENERAL MULTI-HANDICAP GENERAL SUPPLY	106,427.09	95,000.00	
001	1231	640	0000	000000	043	00	000	GENERAL MULTI-HANDICAP EQUIPMENT	0.00	0.00	
001	1232	410	0000	000000	043	00	000	GENERAL HEARING HANDICAP PROFESSIONAL/TECHNIC	12,585.66	10,000.00	
001	1232	423	0000	000000	043	00	000	GENERAL HEARING HANDICAP REPAIRS/MAINT SERV	7,433.33	9,000.00	
001	1232	431	0000	000000	043	00	000	GENERAL HEARING HANDICAP TRAVEL-CERT	0.00	0.00	
001	1232	432	0000	000000	043	00	000	GENERAL HEARING HANDICAP MEETING-CERT	0.00	0.00	
001	1232	443	0000	000000	043	00	000	GENERAL HEARING HANDICAP POSTAGE	286.77	200.00	
001	1232	510	0000	000000	043	00	000	GENERAL HEARING HANDICAP GENERAL SUPPLY	4,665.98	3,000.00	
001	1232	640	0000	000000	043	00	000	GENERAL HEARING HANDICAP EQUIPMENT	9,356.00	10,000.00	
001	1233	410	0000	000000	043	00	000	GENERAL VISUAL HANDICAP PROFESSIONAL/TECHNICA	985.00	1,000.00	
001	1233	510	0000	000000	043	00	000	GENERAL VISUAL HANDICAP GENERAL SUPPLY	553.50	1,000.00	
001	1233	640	0000	000000	043	00	000	GENERAL VISUAL HANDICAP EQUIPMENT	0.00	0.00	
001	1234	410	0000	000000	043	00	000	GENERAL ORTHOPEDIC HANDICAP PROFESSIONAL/TECH	67,506.25	100,000.00	
001	1234	510	0000	000000	043	00	000	GENERAL ORTHOPEDIC HANDICAP GENERAL SUPPLY	8,553.03	8,000.00	
001	1234	640	0000	000000	043	00	000	GENERAL ORTHOPEDIC HANDICAP EQUIPMENT	5,735.90	5,000.00	
001	1235	410	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP PROFESSIONAL/TE	320.00	2,000.00	
001	1235	510	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP GENERAL SUPPLY	23,426.81	25,000.00	
001	1235	640	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP EQUIPMENT	0.00	0.00	
001	1237	410	0000	000000	043	00	000	GENERAL SPECIFIC LEARN HANDICAP PROFESSIONAL/	48,375.37	30,000.00	
001	1237	510	0000	000000	043	00	000	GENERAL SPECIFIC LEARN HANDICAP GENERAL SUPPL	42,776.91	130,000.00	
001	1239	640	0000	000000	043	00	000	GENERAL OTHER HANDICAPPED EQUIPMENT	0.00	0.00	
001	1241	410	0000	000000	043	00	000	GENERAL MULTI-HANDICAP PROFESSIONAL/TECHNICAL	0.00	0.00	
001	1241	510	0000	000000	043	00	000	GENERAL MULTI-HANDICAP GENERAL SUPPLY	0.00	0.00	
001	1241	640	0000	000000	043	00	000	GENERAL MULTI-HANDICAP EQUIPMENT	0.00	0.00	
001	1242	443	0000	000000	043	00	000	GENERAL HEARING HANDICAP POSTAGE	286.76	0.00	
001	1242	640	0000	000000	043	00	000	GENERAL HEARING HANDICAP EQUIPMENT	0.00	0.00	
001	1243	431	0000	000000	043	00	000	GENERAL VISUAL HANDICAP TRAVEL-CERT	0.00	0.00	
001	1243	510	0000	000000	043	00	000	GENERAL VISUAL HANDICAP GENERAL SUPPLY	0.00	0.00	
001	1244	510	0000	000000	043	00	000	GENERAL ORTHOPEDIC HANDICAP GENERAL SUPPLY	0.00	0.00	
001	1244	640	0000	000000	043	00	000	GENERAL ORTHOPEDIC HANDICAP EQUIPMENT	0.00	0.00	
001	1245	410	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP PROFESSIONAL/TE	0.00	0.00	
001	1245	432	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP MEETING-CERT	525.00	2,000.00	

DUBLIN CITY SCHOOLS

Special Education

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
001	1245	471	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP TUITION	\$ 0.00	\$ 0.00
001	1245	479	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP OTHER TUITION	0.00	0.00
001	1245	510	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP GENERAL SUPPLY	0.00	0.00
001	1245	640	0000	000000	043	00	000	GENERAL SEVERE BEHAV HANDICAP EQUIPMENT	0.00	0.00
001	1249	510	0000	000000	043	00	000	GENERAL OTHER HANDICAPPED GENERAL SUPPLY	0.00	0.00
001	1249	640	0000	000000	043	00	000	GENERAL OTHER HANDICAPPED EQUIPMENT	0.00	0.00
001	1290	410	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT PROFESSIONAL/T	2,000.00	0.00
001	1290	418	0000	000000	043	00	000	Special Education Legal Fees	34,152.75	45,000.00
001	1290	431	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT TRAVEL-CERT	13,571.78	27,400.00
001	1290	432	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT MEETING-CERT	11,458.24	10,000.00
001	1290	443	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT POSTAGE	0.00	0.00
001	1290	479	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT OTHER TUITION	35,887.66	30,000.00
001	1290	510	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT GENERAL SUPPLY	105,898.47	100,000.00
001	1290	640	0000	000000	043	00	000	GENERAL OTHER SPECIAL INSTRUCT EQUIPMENT	0.00	0.00
001	2130	410	0000	000000	043	00	000	GENERAL HEALTH SERVICE PROFESSIONAL/TECHNICAL	64,638.94	50,000.00
001	2130	423	0000	000000	043	00	000	GENERAL HEALTH SERVICE REPAIRS/MAINT SERV	1,980.50	4,000.00
001	2130	431	0000	000000	043	00	000	GENERAL HEALTH SERVICE TRAVEL-CERT	0.00	0.00
001	2130	432	0000	000000	043	00	000	GENERAL HEALTH SERVICE MEETING-CERT	0.00	0.00
001	2130	434	0000	000000	043	00	000	GENERAL HEALTH SERVICE MEETING-CLASS	0.00	0.00
001	2130	510	0000	000000	043	00	000	GENERAL HEALTH SERVICE GENERAL SUPPLY	5,006.74	5,000.00
001	2130	640	0000	000000	043	00	000	GENERAL HEALTH SERVICE EQUIPMENT	0.00	0.00
001	2490	410	0000	000000	043	00	000	GENERAL OTHER ADMIN PROFESSIONAL/TECHNICAL SE	0.00	0.00
001	2490	423	0000	000000	043	00	000	GENERAL OTHER ADMIN REPAIRS/MAINT SERV	867.22	1,750.00
001	2490	431	0000	000000	043	00	000	GENERAL OTHER ADMIN TRAVEL-CERT	7,373.84	10,000.00
001	2490	432	0000	000000	043	00	000	GENERAL OTHER ADMIN MEETING-CERT	6,260.00	10,000.00
001	2490	510	0000	000000	043	00	000	GENERAL OTHER ADMIN GENERAL SUPPLY	7,277.89	6,000.00
001	2490	540	0000	000000	043	00	000	GENERAL OTHER ADMIN NEWSPAPER, PERIODICAL, FI	370.83	0.00
001	2490	640	0000	000000	043	00	000	GENERAL OTHER ADMIN EQUIPMENT	0.00	6,000.00
001	2490	840	0000	000000	043	00	000	GENERAL OTHER ADMIN DUES/FEES	513.00	2,500.00
									\$ 689,880.58	\$ 828,850.00

DUBLIN CITY SCHOOLS

Computer Technology

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		044								
001	2240	410	0000	000000	044	00	000	Computer Technology Professional/Technical Services	\$ 1,290,524.76	\$ 1,000,000.00
001	2240	418	0000	000000	044	00	000	Computer Technology Legal Fees	0.00	0.00
001	2240	423	0000	000000	044	00	000	Computer Technology Repairs/Maintenance	214,437.05	300,000.00
001	2240	431	0000	000000	044	00	000	Computer Technology Certified Travel Expenses	0.00	0.00
001	2240	432	0000	000000	044	00	000	Computer Technology Certified Meeting Expenses	0.00	0.00
001	2240	434	0000	000000	044	00	000	Computer Technology Classified Meeting Expenses	835.58	1,500.00
001	2240	443	0000	000000	044	00	000	Computer Technology Postage	0.00	0.00
001	2240	510	0000	000000	044	00	000	Computer Technology General Supplies	26,138.99	78,500.00
001	2240	516	0000	000000	044	00	000	Computer Technology Software Materials	927,575.83	950,000.00
001	2240	517	0000	000000	044	00	000	Computer Technology Computer Supplies	46,946.60	50,000.00
001	2240	640	0000	000000	044	00	000	Computer Technology Equipment	74,006.37	200,000.00
									\$ 2,580,465.18	\$ 2,580,000.00

DUBLIN CITY SCHOOLS

English Learners

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		045								
001	1251	410	0000	000000	045	00	000	English Learners Professional/Technical Services	\$ 107,054.56	\$ 94,500.00
001	1251	431	0000	000000	045	00	000	English Learners Certified Travel	1,937.35	2,500.00
001	1251	432	0000	000000	045	00	000	English Learners Certified Meetings	17,055.27	15,000.00
001	1251	433	0000	000000	045	00	000	English Learners Classified Travel	2,200.63	6,000.00
001	1251	434	0000	000000	045	00	000	English Learners Classified Meetings	5,407.11	3,500.00
001	1251	443	0000	000000	045	00	000	English Learners Postage	1,024.68	500.00
001	1251	510	0000	000000	045	00	000	English Learners General Supplies	164,595.29	200,000.00
001	1251	520	0000	000000	045	00	000	English Learners Textbooks	6,945.50	4,800.00
001	1251	530	0000	000000	045	00	000	English Learners Library Books	1,034.20	1,500.00
001	1251	540	0000	000000	045	00	000	English Learners Newspapers/Periodicals	763.00	1,000.00
001	1251	640	0000	000000	045	00	000	English Learners Equipment	11,718.00	12,000.00
001	1251	840	0000	000000	045	00	000	English Learners Dues and Fees	0.00	0.00
									\$ 319,735.59	\$ 341,300.00

DUBLIN CITY SCHOOLS

Substance Abuse

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		046								
001	2139	410	0000	000000	046	00	000	Health Services Professional/Technical Services	\$ 14,383.00	\$ 30,000.00
001	2139	431	0000	000000	046	00	000	Health Services Certified Travel	0.00	1,000.00
001	2139	432	0000	000000	046	00	000	Health Services Certified Meetings	16,500.00	10,000.00
001	2139	471	0000	000000	046	00	000	Health Services Tuition Paid to Others	70.00	0.00
001	2139	510	0000	000000	046	00	000	Health Services General Supplies	246,441.36	167,000.00
001	2139	640	0000	000000	046	00	000	Health Services Equipment	0.00	0.00
001	2139	843	0000	000000	046	00	000	Health Services Audit Examination	0.00	0.00
									\$ 277,394.36	\$ 208,000.00

DUBLIN CITY SCHOOLS

GCOS Curriculum

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		047									
001	1110	410	9006	000000	047	00	000	GENERAL REG ELEMENTARY PROFESSIONAL/TECHNICAL	\$ 197.97	\$ 20,000.00	
001	1110	431	9006	000000	047	16	000	GENERAL REG ELEMENTARY TRAVEL-CERT	239.43	1,500.00	
001	1110	432	9006	000000	047	16	000	GENERAL REG ELEMENTARY MEETING-CERT	19,022.87	15,000.00	
001	1110	510	9006	000000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	2,744.86	2,500.00	
001	1110	510	9006	020000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	0.00	0.00	
001	1110	510	9006	050000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	97,450.29	50,000.00	
001	1110	510	9006	060000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	0.00	0.00	
001	1110	510	9006	080000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	165.82	0.00	
001	1110	510	9006	110000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	18,903.88	50,000.00	
001	1110	510	9006	120000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	694.25	1,000.00	
001	1110	510	9006	130000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	0.00	1,000.00	
001	1110	510	9006	150000	047	16	000	GENERAL REG ELEMENTARY GENERAL SUPPLY	0.00	10,000.00	
001	1110	520	9006	000000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	1,800.00	6,000.00	
001	1110	520	9006	020000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00	
001	1110	520	9006	050000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	359,427.23	1,330,000.00	
001	1110	520	9006	060000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00	
001	1110	520	9006	080000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00	
001	1110	520	9006	110000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	39,493.40	175,000.00	
001	1110	520	9006	120000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00	
001	1110	520	9006	130000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00	
001	1110	520	9006	150000	047	16	000	GENERAL REG ELEMENTARY TEXTBOOK	0.00	0.00	
001	1110	540	9006	000000	047	16	000	GENERAL REG ELEMENTARY NEWSPAPER, PERIODICAL,	900.00	0.00	
001	1110	540	9006	200000	047	16	000	GENERAL REG ELEMENTARY NEWSPAPER, PERIODICAL,	24,096.98	25,000.00	
001	1110	640	9006	020000	047	16	000	GENERAL REG ELEMENTARY EQUIPMENT	0.00	0.00	
001	1110	640	9006	080000	047	16	000	GENERAL REG ELEMENTARY EQUIPMENT	0.00	5,000.00	
001	1110	640	9006	120000	047	16	000	GENERAL REG ELEMENTARY EQUIPMENT	0.00	0.00	
001	1110	840	9006	000000	047	16	000	GENERAL REG ELEMENTARY DUES/FEES	2,203.00	2,500.00	
001	1120	410	9006	000000	047	16	000	GENERAL REG MIDDLE/JR HIGH PROFESSIONAL/TECHN	0.00	0.00	
001	1120	432	9006	000000	047	16	000	GENERAL REG MIDDLE/JR HIGH MEETING-CERT	6,686.23	7,000.00	
001	1120	510	9006	000000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	3,967.06	5,000.00	
001	1120	510	9006	020000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	0.00	0.00	
001	1120	510	9006	050000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	1,950.00	6,000.00	
001	1120	510	9006	080000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	0.00	0.00	
001	1120	510	9006	110000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	448.00	10,000.00	
001	1120	510	9006	120000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	6,122.99	0.00	
001	1120	510	9006	130000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	0.00	0.00	
001	1120	510	9006	230000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	0.00	0.00	
001	1120	510	9006	260000	047	16	000	GENERAL REG MIDDLE/JR HIGH GENERAL SUPPLY	2,149.95	20,000.00	

DUBLIN CITY SCHOOLS

GCOS Curriculum

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
001	1120	520	9006	000000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	\$ 0.00	\$ 5,000.00
001	1120	520	9006	010000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	520	9006	020000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	520	9006	050000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	14,548.63	20,000.00
001	1120	520	9006	060000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	300.00	10,000.00
001	1120	520	9006	080000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	520	9006	110000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	226.60	130,000.00
001	1120	520	9006	120000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	520	9006	130000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	13,010.30	0.00
001	1120	520	9006	150000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	8,930.00	10,000.00
001	1120	520	9006	230000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	74,849.50	50,000.00
001	1120	520	9006	260000	047	16	000	GENERAL REG MIDDLE/JR HIGH TEXTBOOK	0.00	0.00
001	1120	540	9006	050000	047	16	000	GENERAL REG MIDDLE/JR HIGH NEWSPAPER, PERIODI	0.00	0.00
001	1120	540	9006	200000	047	16	000	GENERAL REG MIDDLE/JR HIGH NEWSPAPER, PERIODI	0.00	0.00
001	1120	840	9006	000000	047	16	000	GENERAL REG MIDDLE/JR HIGH DUES/FEES	100.00	1,000.00
001	1120	849	9006	000000	047	00	000	GENERAL REG MIDDLE/JR HIGH OTHER DUES/FEE	0.00	0.00
001	1130	410	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL PROFESSIONAL/TECHNICA	149,486.17	130,000.00
001	1130	431	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL TRAVEL-CERT	0.00	0.00
001	1130	432	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL MEETING-CERT	12,544.60	20,000.00
001	1130	471	9006	000000	047	00	000	GENERAL REG HIGH SCHOOL TUITION PD-DISTR IN-S	0.00	0.00
001	1130	478	9006	000000	047	00	000	GENERAL REG HIGH SCHOOL COMM SCHOOL	0.00	0.00
001	1130	510	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	13,354.24	5,000.00
001	1130	510	9006	050000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	060000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	080000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	3,904.09	5,000.00
001	1130	510	9006	100000	047	00	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	110000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	120000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	130000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	10,000.00
001	1130	510	9006	150000	047	00	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	510	9006	230000	047	16	000	GENERAL REG HIGH SCHOOL GENERAL SUPPLY	0.00	0.00
001	1130	520	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00
001	1130	520	9006	020000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00
001	1130	520	9006	030000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00
001	1130	520	9006	050000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	43,206.33	50,000.00
001	1130	520	9006	060000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	60,000.00
001	1130	520	9006	080000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00
001	1130	520	9006	110000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	300,000.00
001	1130	520	9006	120000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00

DUBLIN CITY SCHOOLS

GCOS Curriculum

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
001	1130	520	9006	130000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	\$ 8,400.00	\$ 10,000.00
001	1130	520	9006	140000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	14,560.40	60,000.00
001	1130	520	9006	150000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	350.00	3,000.00
001	1130	520	9006	200000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00
001	1130	520	9006	230000	047	16	000	GENERAL REG HIGH SCHOOL TEXTBOOK	0.00	0.00
001	1130	540	9006	050000	047	16	000	GENERAL REG HIGH SCHOOL NEWSPAPER, PERIODICAL	0.00	0.00
001	1130	540	9006	200000	047	00	000	GENERAL REG HIGH SCHOOL NEWSPAPER, PERIODICAL	0.00	0.00
001	1130	640	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL EQUIPMENT	0.00	0.00
001	1130	640	9006	120000	047	00	000	GENERAL REG HIGH SCHOOL EQUIPMENT	0.00	0.00
001	1130	840	9006	000000	047	00	000	GENERAL REG HIGH SCHOOL DUES/FEES	0.00	0.00
001	1130	840	9006	000000	047	16	000	GENERAL REG HIGH SCHOOL DUES/FEES	0.00	0.00
001	2190	510	9006	000000	047	00	000	GENERAL OTHER SUPPORT SERV - PUPILS GENERAL SUPPLIES	0.00	0.00
001	2212	410	9006	000000	047	00	000	GENERAL INSTRUCT & CURRIC DEVEL SERV PROFESSIONAL & TECHNICAL SERV.	42,416.99	0.00
001	2212	540	9006	000000	047	00	000	GENERAL INSTRUCT/CURRIC DEVEL NEWSPAPER, PERI	0.00	0.00
001	2213	410	9006	000000	047	00	000	GENERAL INSTRUCT STAFF TRAININ PROFESSIONAL/T	94.80	0.00
001	2490	431	9006	000000	047	00	000	GENERAL OTHER ADMIN TRAVEL-CERT	1,686.81	5,000.00
001	2490	432	9006	000000	047	00	000	GENERAL OTHER ADMIN MEETING-CERT	2,185.44	9,000.00
001	2490	510	9006	000000	047	00	000	GENERAL OTHER ADMIN Supplies	961.91	0.00
001	2490	540	9006	000000	047	00	000	GENERAL OTHER ADMIN NEWSPAPER, PERIODICAL, FI	0.00	0.00
001	2490	640	9006	000000	047	00	000	GENERAL OTHER ADMINISTRATIVE SERVICE EQUIPMENT	2,318.00	8,000.00
001	2490	840	9006	000000	047	00	000	GENERAL OTHER ADMIN DUES/FEES	545.92	3,000.00
001	4130	423	9006	120000	047	16	000	Districtwide Music Repairs/Maintenance	0.00	10,000.00
001	4130	510	9006	120000	047	16	000	Districtwide Music Supplies	0.00	25,000.00
001	4130	640	9006	120000	047	16	000	Districtwide Music Equipment	0.00	25,000.00
									\$ 996,644.94	\$ 2,706,500.00

DUBLIN CITY SCHOOLS

Assessment

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		050								
001	1239	510	0000	000000	050	16	000	GENERAL OTHER HANDICAPPED GENERAL SUPPLY	\$ 4,379.32	\$ 4,500.00
001	2123	410	0000	000000	050	00	000	Assessment Services Professional/Technical Services	493,010.03	415,000.00
001	2123	431	0000	000000	050	00	000	Assessment Services Certified Travel	0.00	0.00
001	2123	432	0000	000000	050	00	000	Assessment Services Certified Meeting Expenses	1,755.06	1,755.00
001	2123	443	0000	000000	050	00	000	Assessment Services Postage	160.99	200.00
001	2123	510	0000	000000	050	00	000	Assessment Services General Supplies	0.00	0.00
001	2124	410	0000	000000	050	00	000	Information Services Professional/Technical Services	0.00	0.00
001	2124	431	0000	000000	050	00	000	Information Services Certified Travel	0.00	0.00
001	2124	432	0000	000000	050	00	000	Information Services Certified Meeting Expenses	0.00	0.00
001	2124	443	0000	000000	050	00	000	Information Services Postage	68.00	0.00
001	2124	510	0000	000000	050	00	000	Information Services General Supplies	0.00	0.00
001	2124	640	0000	000000	050	00	000	Information Services Equipment	0.00	0.00
001	2124	840	0000	000000	050	00	000	Information Services Dues and Fees	0.00	1,000.00
001	2129	510	0000	000000	050	16	000	Other Guidance Services General Supplies	0.00	0.00
									\$ 499,373.40	\$ 422,455.00

DUBLIN CITY SCHOOLS

Transportation

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		051									
001	1232	480	0000	000000	051	00	000	GENERAL HEARING HANDICAP PUPIL TRANSP SERV	\$ 0.00	\$ 0.00	
001	1235	480	0000	000000	051	00	000	GENERAL SEVERE BEHAV HANDICAP PUPIL TRANSP SE	0.00	0.00	
001	1236	480	0000	000000	051	00	000	GENERAL DEVELOPMENTAL HANDICAP PUPIL TRANSP S	0.00	0.00	
001	1239	480	0000	000000	051	00	000	GENERAL OTHER HANDICAPS PUPIL TRANSP SERV	0.00	260,000.00	
001	1243	480	0000	000000	051	00	000	GENERAL VISUAL HANDICAP PUPIL TRANSP SERV	0.00	0.00	
001	1245	480	0000	000000	051	00	000	GENERAL SEVERE BEHAV HANDICAP PUPIL TRANSP SE	952.48	1,019.00	
001	1246	480	0000	000000	051	00	000	GENERAL DEVELOPMENTAL HANDICAP PUPIL TRANSP S	0.00	0.00	
001	1270	480	0000	000000	051	00	000	Homeless Transportation K-12	0.00	0.00	
001	2810	410	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT PROFES	56,869.17	60,850.00	
001	2810	423	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT REPAIRS	7,775.12	8,319.00	
001	2810	426	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT LEASE P	0.00	0.00	
001	2810	434	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT MEETING	0.00	0.00	
001	2810	441	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT TELEPHO	0.00	0.00	
001	2810	443	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT POSTAGE	309.06	331.00	
001	2810	460	0000	000000	051	00	000	Transportation: Printing and Binding	1,880.04	2,012.00	
001	2810	510	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT GENERAL	1,311.13	1,403.00	
001	2810	640	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT EQUIPME	0.00	0.00	
001	2810	840	0000	000000	051	00	000	GENERAL PUP TRANS SERVICE AREA DIRECT DUES/FE	0.00	0.00	
001	2829	410	0000	000000	051	00	000	GENERAL VEHICLE OPERATION PROFESSIONAL/TECHNI	48,569.92	51,970.00	
001	2829	423	0000	000000	051	00	000	GENERAL OTHER VEHICLE OPERATION SERVICE REPAIRS & MAINTENANCE SERV.	0.00	0.00	
001	2829	424	0000	000000	051	00	000	GENERAL VEHICLE OPERATION PROPERTY INSURANCE	217,589.00	232,820.00	
001	2829	480	0000	000000	051	00	000	GENERAL VEHICLE OPERATION PUPIL TRANSP SERV	351,918.89	147,984.00	
001	2829	582	0000	000000	051	00	000	GENERAL VEHICLE OPERATION FUEL	781,060.52	836,762.00	
001	2840	423	0000	000000	051	00	000	GENERAL VEHICLE SERV/MAINT REPAIRS/MAINT SER	238,687.90	255,396.00	
001	2840	510	0000	000000	051	00	000	GENERAL VEHICLE SERV/MAINT GENERAL SUPPLY	6,139.77	6,570.00	
001	2840	581	0000	000000	051	00	000	GENERAL VEHICLE SERV/MAINT SUPPLY/PART	459,718.05	491,898.00	
001	2840	583	0000	000000	051	00	000	GENERAL VEHICLE SERV/MAINT TIRE/TUBE	130,280.77	139,400.00	
001	2840	640	0000	000000	051	00	000	GENERAL VEHICLE SERV/MAINT EQUIPMENT	0.00	0.00	
001	2850	660	0000	000000	051	00	000	GENERAL PUPIL TRANSPOR PURCHAS SCHOOL BUS	0.00	0.00	
									\$ 2,303,061.82	\$ 2,496,734.00	

DUBLIN CITY SCHOOLS

Bailey Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		060								
001	2720	422	0000	000000	060	00	000	Garbage Removal	\$ 6,774.13	\$ 7,248.00
001	2720	423	0000	000000	060	00	000	Property Services-Repairs & Maintenance	6,152.50	6,583.00
001	2720	451	0000	000000	060	00	000	Electricity	88,625.37	94,829.00
001	2720	452	0000	000000	060	00	000	Water / Sewer	11,362.72	12,158.00
001	2720	453	0000	000000	060	00	000	Gas	20,527.65	21,965.00
001	2720	510	0000	000000	060	00	000	Custodial Supplies	24,571.01	26,291.00
001	2720	640	0000	000000	060	00	000	Capital Outlay-Equipment	0.00	0.00
001	2720	840	0000	000000	060	00	000	Fire Permits/Ohio Dept of Comm	466.75	499.00
									\$ 158,480.13	\$ 169,573.00

DUBLIN CITY SCHOOLS

Chapman Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		061								
001	2720	422	0000	000000	061	00	000	Garbage Removal	\$ 6,629.15	\$ 7,093.00
001	2720	423	0000	000000	061	00	000	Property Services-Repairs & Maintenance	3,695.00	3,954.00
001	2720	451	0000	000000	061	00	000	Electricity	79,312.35	84,864.00
001	2720	452	0000	000000	061	00	000	Water / Sewer	17,474.35	18,698.00
001	2720	453	0000	000000	061	00	000	Gas	38,433.39	41,124.00
001	2720	510	0000	000000	061	00	000	Custodial Supplies	20,128.70	21,538.00
001	2720	640	0000	000000	061	00	000	Capital Outlay-Equipment	0.00	0.00
001	2720	840	0000	000000	061	00	000	Fire Permits/Ohio Dept of Comm	136.50	146.00
									\$ 165,809.44	\$ 177,417.00

DUBLIN CITY SCHOOLS

Hopewell Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		062								
001	2720	422	0000	000000	062	00	000	Garbage Removal	\$ 6,062.64	\$ 6,487.00
001	2720	423	0000	000000	062	00	000	Property Services-Repairs & Maintenance	1,165.00	1,247.00
001	2720	451	0000	000000	062	00	000	Electricity	125,760.30	134,564.00
001	2720	452	0000	000000	062	00	000	Water / Sewer	8,889.43	9,512.00
001	2720	453	0000	000000	062	00	000	Gas	37,433.11	40,053.00
001	2720	510	0000	000000	062	00	000	Custodial Supplies	25,155.29	26,916.00
001	2720	840	0000	000000	062	00	000	Fire Permits/Ohio Dept of Comm	535.00	572.00
									\$ 205,000.77	\$ 219,351.00

DUBLIN CITY SCHOOLS

Deer Run Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		063								
001	1110	640	0000	000000	063	00	000	GENERAL ELEMENTARY EQUIPMENT	\$ 0.00	\$ 0.00
001	2720	422	0000	000000	063	00	000	Garbage Removal	5,755.72	6,159.00
001	2720	423	0000	000000	063	00	000	Property Services-Repairs & Maintenance	11,713.68	12,534.00
001	2720	451	0000	000000	063	00	000	Electricity	60,453.67	64,685.00
001	2720	452	0000	000000	063	00	000	Water / Sewer	13,097.51	14,014.00
001	2720	453	0000	000000	063	00	000	Gas	8,893.35	9,516.00
001	2720	510	0000	000000	063	00	000	Custodial Supplies	9,856.80	10,547.00
001	2720	840	0000	000000	063	00	000	Fire Permits/Ohio Dept of Comm	204.75	219.00
									\$ 109,975.48	\$ 117,674.00

DUBLIN CITY SCHOOLS

Glacier Ridge Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		064								
001	2720	422	0000	000000	064	00	000	Garbage Removal	\$ 4,609.93	\$ 4,933.00
001	2720	423	0000	000000	064	00	000	Property Services-Repairs & Maintenance	1,245.00	1,332.00
001	2720	451	0000	000000	064	00	000	Electricity	116,000.13	124,120.00
001	2720	452	0000	000000	064	00	000	Water / Sewer	10,468.22	11,201.00
001	2720	453	0000	000000	064	00	000	Gas	25,712.11	27,512.00
001	2720	510	0000	000000	064	00	000	Custodial Supplies	16,757.65	17,931.00
001	2720	640	0000	000000	064	00	000	Capital Outlay-Equipment	5,791.03	0.00
001	2720	840	0000	000000	064	00	000	Fire Permits/Ohio Dept of Comm	535.00	572.00
									\$ 181,119.07	\$ 187,601.00

DUBLIN CITY SCHOOLS

Indian Run Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		065								
001	2720	422	0000	000000	065	00	000	Garbage Removal	\$ 4,327.34	\$ 4,630.00
001	2720	423	0000	000000	065	00	000	Property Services-Repairs & Maintenance	3,635.30	3,890.00
001	2720	451	0000	000000	065	00	000	Electricity	84,272.92	90,172.00
001	2720	452	0000	000000	065	00	000	Water / Sewer	9,809.87	10,497.00
001	2720	453	0000	000000	065	00	000	Gas	22,281.38	23,841.00
001	2720	510	0000	000000	065	00	000	Custodial Supplies	20,722.06	22,173.00
001	2720	640	0000	000000	065	00	000	Capital Outlay-Equipment	0.00	0.00
001	2720	840	0000	000000	065	00	000	Fire Permits/Ohio Dept of Comm	535.00	572.00
									\$ 145,583.87	\$ 155,775.00

DUBLIN CITY SCHOOLS

Olde Sawmill Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		067								
001	1110	640	0000	000000	067	00	000	GENERAL ELEMENTARY EQUIPMENT	\$ 0.00	\$ 0.00
001	2720	422	0000	000000	067	00	000	Garbage Removal	4,448.84	4,760.00
001	2720	423	0000	000000	067	00	000	Property Services-Repairs & Maintenance	1,944.00	2,080.00
001	2720	451	0000	000000	067	00	000	Electricity	64,130.10	68,619.00
001	2720	452	0000	000000	067	00	000	Water / Sewer	18,623.31	19,927.00
001	2720	453	0000	000000	067	00	000	Gas	15,896.65	17,009.00
001	2720	510	0000	000000	067	00	000	Custodial Supplies	13,380.08	14,317.00
001	2720	640	0000	000000	067	00	000	Capital Outlay-Equipment	0.00	0.00
001	2720	840	0000	000000	067	00	000	Fire Permits/Ohio Dept of Comm	546.00	584.00
									\$ 118,968.98	\$ 127,296.00

DUBLIN CITY SCHOOLS

Pinney Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		068								
001	2720	422	0000	000000	068	00	000	Garbage Removal	\$ 4,394.50	\$ 4,702.00
001	2720	423	0000	000000	068	00	000	Property Services-Repairs & Maintenance	1,382.50	1,479.00
001	2720	451	0000	000000	068	00	000	Electricity	123,921.64	132,596.00
001	2720	452	0000	000000	068	00	000	Water / Sewer	8,143.48	8,714.00
001	2720	453	0000	000000	068	00	000	Gas	17,680.22	18,918.00
001	2720	510	0000	000000	068	00	000	Custodial Supplies	16,104.63	17,232.00
001	2720	640	0000	000000	068	00	000	Capital Outlay-Equipment	1,706.00	0.00
001	2720	840	0000	000000	068	00	000	Fire Permits/Ohio Dept of Comm	466.75	499.00
									\$ 173,799.72	\$ 184,140.00

DUBLIN CITY SCHOOLS

Riverside Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		069								
001	2720	422	0000	000000	069	00	000	Garbage Removal	\$ 5,943.84	\$ 6,360.00
001	2720	423	0000	000000	069	00	000	Property Services-Repairs & Maintenance	7,707.00	8,246.00
001	2720	451	0000	000000	069	00	000	Electricity	61,647.74	65,963.00
001	2720	452	0000	000000	069	00	000	Water / Sewer	15,990.81	17,110.00
001	2720	453	0000	000000	069	00	000	Gas	14,865.56	15,906.00
001	2720	510	0000	000000	069	00	000	Custodial Supplies	18,877.66	20,199.00
001	2720	640	0000	000000	069	00	000	Capital Outlay-Equipment	10,774.00	0.00
001	2720	840	0000	000000	069	00	000	Fire Permits/Ohio Dept of Comm	273.00	292.00
									\$ 136,079.61	\$ 134,076.00

DUBLIN CITY SCHOOLS

Scottish Corners Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		071								
001	1110	640	0000	000000	071	00	000	GENERAL ELEMENTARY EQUIPMENT	\$ 5,387.00	\$ 0.00
001	2720	422	0000	000000	071	00	000	Garbage Removal	4,844.50	5,184.00
001	2720	423	0000	000000	071	00	000	Property Services-Repairs & Maintenance	4,332.50	4,636.00
001	2720	451	0000	000000	071	00	000	Electricity	88,316.50	94,499.00
001	2720	452	0000	000000	071	00	000	Water / Sewer	18,495.50	19,790.00
001	2720	453	0000	000000	071	00	000	Gas	19,542.31	20,910.00
001	2720	510	0000	000000	071	00	000	Custodial Supplies	18,139.85	19,410.00
001	2720	840	0000	000000	071	00	000	Fire Permits/Ohio Dept of Comm	466.75	499.00
									\$ 159,524.91	\$ 164,928.00

DUBLIN CITY SCHOOLS

Thomas Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		073								
001	2720	422	0000	000000	073	00	000	Garbage Removal	\$ 5,235.23	\$ 5,602.00
001	2720	423	0000	000000	073	00	000	Property Services-Repairs & Maintenance	2,614.50	2,798.00
001	2720	451	0000	000000	073	00	000	Electricity	100,956.03	108,023.00
001	2720	452	0000	000000	073	00	000	Water / Sewer	12,290.04	13,150.00
001	2720	453	0000	000000	073	00	000	Gas	23,372.57	25,009.00
001	2720	510	0000	000000	073	00	000	Custodial Supplies	20,854.00	22,314.00
001	2720	840	0000	000000	073	00	000	Fire Permits/Ohio Dept of Comm	535.00	572.00
									\$ 165,857.37	\$ 177,468.00

DUBLIN CITY SCHOOLS

Wright Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		075									
001	2720	422	0000	000000	075	00	000	Garbage Removal	\$ 5,350.23	\$ 5,725.00	
001	2720	423	0000	000000	075	00	000	Property Services-Repairs & Maintenance	3,104.50	3,322.00	
001	2720	451	0000	000000	075	00	000	Electricity	78,794.76	84,310.00	
001	2720	452	0000	000000	075	00	000	Water / Sewer	18,111.53	19,379.00	
001	2720	453	0000	000000	075	00	000	Gas	22,471.48	24,044.00	
001	2720	510	0000	000000	075	00	000	Custodial Supplies	23,511.05	25,157.00	
001	2720	640	0000	000000	075	00	000	Capital Outlay-Equipment	5,387.00	0.00	
001	2720	840	0000	000000	075	00	000	Fire Permits/Ohio Dept of Comm	505.25	541.00	
									\$ 157,235.80	\$ 162,478.00	

DUBLIN CITY SCHOOLS

Wyandot Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		077									
001	1110	640	0000	000000	077	00	000	GENERAL ELEMENTARY EQUIPMENT	\$ 0.00	\$ 0.00	
001	2720	422	0000	000000	077	00	000	Garbage Removal	6,969.65	7,458.00	
001	2720	423	0000	000000	077	00	000	Property Services-Repairs & Maintenance	1,747.00	1,869.00	
001	2720	451	0000	000000	077	00	000	Electricity	243,592.00	260,643.00	
001	2720	452	0000	000000	077	00	000	Water / Sewer	16,854.36	18,034.00	
001	2720	453	0000	000000	077	00	000	Gas	19,809.53	21,196.00	
001	2720	510	0000	000000	077	00	000	Custodial Supplies	15,958.31	17,075.00	
001	2720	640	0000	000000	077	00	000	Capital Outlay-Equipment	0.00	0.00	
001	2720	840	0000	000000	077	00	000	Fire Permits/Ohio Dept of Comm	671.50	719.00	
									\$ 305,602.35	\$ 326,994.00	

DUBLIN CITY SCHOOLS

Blazer Parkway Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		079								
001	2720	423	0000	000000	079	00	000	Property Services-Repairs & Maintenance	\$ 0.00	\$ 0.00
001	2720	425	0000	000000	079	00	000	Lease	0.00	0.00
001	2720	451	0000	000000	079	00	000	Electricity	16,882.90	18,065.00
001	2720	510	0000	000000	079	00	000	Custodial Supplies	0.00	0.00
001	2720	840	0000	000000	079	00	000	Fire Permits/Ohio Dept of Comm	0.00	0.00
									\$ 16,882.90	\$ 18,065.00

DUBLIN CITY SCHOOLS

Davis Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		080								
001	2720	422	0000	000000	080	00	000	Garbage Removal	\$ 13,042.82	\$ 13,956.00
001	2720	423	0000	000000	080	00	000	Property Services-Repairs & Maintenance	4,025.00	4,307.00
001	2720	451	0000	000000	080	00	000	Electricity	0.00	175,000.00
001	2720	452	0000	000000	080	00	000	Water / Sewer	28,684.78	31,992.00
001	2720	453	0000	000000	080	00	000	Gas	39,296.66	56,558.00
001	2720	510	0000	000000	080	00	000	Custodial Supplies	36,705.08	52,280.00
001	2720	640	0000	000000	080	00	000	Capital Outlay-Equipment	20,295.00	0.00
001	2720	840	0000	000000	080	00	000	Fire Permits/Ohio Dept of Comm	1,079.75	1,155.00
									\$ 143,129.09	\$ 335,248.00

DUBLIN CITY SCHOOLS

Eversole Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		082									
001	2720	422	0000	000000	082	00	000	Garbage Removal	\$ 10,399.44	\$ 11,127.00	
001	2720	423	0000	000000	082	00	000	Property Services-Repairs & Maintenance	2,460.00	2,632.00	
001	2720	451	0000	000000	082	00	000	Electricity	239,507.26	256,273.00	
001	2720	452	0000	000000	082	00	000	Water / Sewer	24,465.37	26,178.00	
001	2720	453	0000	000000	082	00	000	Gas	56,813.95	60,791.00	
001	2720	510	0000	000000	082	00	000	Custodial Supplies	28,923.96	30,949.00	
001	2720	840	0000	000000	082	00	000	Fire Permits/Ohio Dept of Comm	466.75	499.00	
									\$ 363,036.73	\$ 388,449.00	

DUBLIN CITY SCHOOLS

Grizzell Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed	
OPU:		083									
001	2720	422	0000	000000	083	00	000	Garbage Removal	\$ 10,759.25	\$ 11,512.00	
001	2720	423	0000	000000	083	00	000	Property Services-Repairs & Maintenance	12,541.00	13,419.00	
001	2720	451	0000	000000	083	00	000	Electricity	165,457.89	177,040.00	
001	2720	452	0000	000000	083	00	000	Water / Sewer	21,606.70	23,119.00	
001	2720	453	0000	000000	083	00	000	Gas	39,548.99	42,317.00	
001	2720	510	0000	000000	083	00	000	Custodial Supplies	21,992.90	23,532.00	
001	2720	840	0000	000000	083	00	000	Fire Permits/Ohio Dept of Comm	273.00	292.00	
									\$ 272,179.73	\$ 291,231.00	

DUBLIN CITY SCHOOLS

Karrer Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		084								
001	2720	422	0000	000000	084	00	000	Garbage Removal	\$ 12,136.52	\$ 12,986.00
001	2720	423	0000	000000	084	00	000	Property Services-Repairs & Maintenance	4,670.00	4,997.00
001	2720	451	0000	000000	084	00	000	Electricity	231,086.51	247,263.00
001	2720	452	0000	000000	084	00	000	Water / Sewer	19,636.77	21,011.00
001	2720	453	0000	000000	084	00	000	Gas	41,685.63	44,604.00
001	2720	510	0000	000000	084	00	000	Custodial Supplies	31,747.38	33,970.00
001	2720	640	0000	000000	084	00	000	Capital Outlay-Equipment	5,387.00	0.00
001	2720	840	0000	000000	084	00	000	Fire Permits/Ohio Dept of Comm	341.25	365.00
									\$ 346,691.06	\$ 365,196.00

DUBLIN CITY SCHOOLS

Sells Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		085								
001	2720	422	0000	000000	085	00	000	Garbage Removal	\$ 12,026.52	\$ 12,868.00
001	2720	423	0000	000000	085	00	000	Property Services-Repairs & Maintenance	5,756.00	6,159.00
001	2720	451	0000	000000	085	00	000	Electricity	164,476.50	175,990.00
001	2720	452	0000	000000	085	00	000	Water / Sewer	21,775.59	23,300.00
001	2720	453	0000	000000	085	00	000	Gas	31,708.62	33,928.00
001	2720	510	0000	000000	085	00	000	Custodial Supplies	41,376.30	44,273.00
001	2720	640	0000	000000	085	00	000	Capital Outlay-Equipment	18,241.00	0.00
001	2720	840	0000	000000	085	00	000	Fire Permits/Ohio Dept of Comm	760.75	814.00
001	5300	620	0000	000000	085	00	000	Architecture & Engineering Services -SMS	0.00	0.00
									\$ 296,121.28	\$ 297,332.00

DUBLIN CITY SCHOOLS

Preschool Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		086								
001	2720	422	0000	000000	086	00	000	Garbage Removal	\$ 3,124.14	\$ 3,343.00
001	2720	423	0000	000000	086	00	000	Property Services-Repairs & Maintenance	1,996.50	2,136.00
001	2720	451	0000	000000	086	00	000	Electricity	51,915.67	55,550.00
001	2720	452	0000	000000	086	00	000	Water / Sewer	6,019.32	6,441.00
001	2720	453	0000	000000	086	00	000	Gas	15,907.03	17,021.00
001	2720	510	0000	000000	086	00	000	Custodial Supplies	0.00	0.00
001	2720	840	0000	000000	086	00	000	Fire Permits/Ohio Dept of Comm	466.75	499.00
									\$ 79,429.41	\$ 84,990.00

DUBLIN CITY SCHOOLS

Emerald Campus Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		087								
001	2720	422	0000	000000	087	00	000	Bldg Garbage Removal	\$ 8,190.20	\$ 8,764.00
001	2720	423	0000	000000	087	00	000	Bldg Property Services-Repairs & Maint	6,320.00	6,762.00
001	2720	451	0000	000000	087	00	000	Bldg Electricity	283,973.48	303,852.00
001	2720	452	0000	000000	087	00	000	Bldg Water / Sewer	14,592.89	15,614.00
001	2720	453	0000	000000	087	00	000	Bldg Gas	13,514.58	14,461.00
001	2720	510	0000	000000	087	00	000	Bldg Custodial Supplies	19,364.95	20,720.00
001	2720	572	0000	000000	087	00	000	Bldg Supplies & Mtls	0.00	0.00
001	2720	840	0000	000000	087	00	000	Fire Permits/Ohio Dept of Comm	1,086.75	1,163.00
									\$ 347,042.85	\$ 371,336.00

DUBLIN CITY SCHOOLS

Coffman Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		088								
001	2421	640	0000	000000	088	00	000	GENERAL OFFICE OF THE PRINCIPAL SERV EQUIPMENT	\$ 0.00	\$ 0.00
001	2720	422	0000	000000	088	00	000	Garbage Removal	30,748.72	32,901.00
001	2720	423	0000	000000	088	00	000	Property Services-Repairs & Maintenance	16,292.50	17,433.00
001	2720	451	0000	000000	088	00	000	Electricity	466,727.99	499,399.00
001	2720	452	0000	000000	088	00	000	Water / Sewer	68,317.03	73,099.00
001	2720	453	0000	000000	088	00	000	Gas	84,606.39	90,529.00
001	2720	510	0000	000000	088	00	000	Custodial Supplies	55,662.44	59,559.00
001	2720	840	0000	000000	088	00	000	Fire Permits/Ohio Dept of Comm	1,124.75	1,203.00
									\$ 723,479.82	\$ 774,123.00

DUBLIN CITY SCHOOLS

Jerome Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		089								
001	1130	425	0000	000000	089	00	000	Rentals	\$ 13,576.56	\$ 0.00
001	1130	640	0000	000000	089	00	000	GENERAL HIGH SCHOOL EQUIPMENT	0.00	0.00
001	2720	422	0000	000000	089	00	000	Garbage Removal	24,439.08	26,150.00
001	2720	423	0000	000000	089	00	000	Property Services-Repairs & Maintenance	17,973.50	19,232.00
001	2720	451	0000	000000	089	00	000	Electricity	549,410.94	587,870.00
001	2720	452	0000	000000	089	00	000	Water/Sewer	89,698.43	95,977.00
001	2720	453	0000	000000	089	00	000	Gas	99,138.59	106,078.00
001	2720	510	0000	000000	089	00	000	Custodial Supplies	68,617.30	73,421.00
001	2720	640	0000	000000	089	00	000	Capital Outlay-Equipment	19,508.00	0.00
001	2720	840	0000	000000	089	00	000	Fire Permits/Ohio Dept of Comm	603.25	20,874.00
001	5300	620	0000	000000	089	00	000	Architecture & Engineering Services -SHS	0.00	0.00
									\$ 882,965.65	\$ 929,602.00

DUBLIN CITY SCHOOLS

Scioto Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		090								
001	1130	640	0000	000000	090	00	000	GENERAL HIGH SCHOOL EQUIPMENT	\$ 16,161.00	\$ 0.00
001	2720	422	0000	000000	090	00	000	Garbage Removal	17,671.77	18,909.00
001	2720	423	0000	000000	090	00	000	Property Services-Repairs & Maintenance	13,678.75	14,636.00
001	2720	451	0000	000000	090	00	000	Electricity	388,308.03	415,490.00
001	2720	452	0000	000000	090	00	000	Water / Sewer	65,564.47	70,154.00
001	2720	453	0000	000000	090	00	000	Gas	61,149.33	65,430.00
001	2720	510	0000	000000	090	00	000	Custodial Supplies	59,985.98	64,185.00
001	2720	840	0000	000000	090	00	000	Fire Permits/Ohio Dept of Comm	1,010.50	1,081.00
001	5300	620	0000	000000	090	00	000	Architecture & Engineering Services -SHS	0.00	0.00
									\$ 623,529.83	\$ 649,885.00

DUBLIN CITY SCHOOLS

7060 Coffman Road Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		091								
001	2720	422	0000	000000	091	00	000	Garbage Removal	\$ 0.00	\$ 0.00
001	2720	423	0000	000000	091	00	000	Property Services-Repairs & Maintenance	500.00	535.00
001	2720	451	0000	000000	091	00	000	Electricity	4,677.23	5,005.00
001	2720	452	0000	000000	091	00	000	Water / Sewer	608.48	651.00
001	2720	453	0000	000000	091	00	000	Gas	763.32	817.00
001	2720	510	0000	000000	091	00	000	Custodial Supplies	0.00	0.00
									\$ 6,549.03	\$ 7,008.00

DUBLIN CITY SCHOOLS

Custodial

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		094								
001	2720	410	0000	000000	094	00	000	Professional & Technical Services	\$ 0.00	\$ 0.00
001	2720	422	0000	000000	094	00	000	GENERAL CARE/UPKEEP OF BLDG-Custodial	1,186,448.45	1,269,500.00
001	2720	423	0000	000000	094	00	000	GENERAL CARE/UPKEEP OF BLDG REPAIRS/MAINT SER	16,606.08	17,769.00
001	2720	433	0000	000000	094	00	000	Non-Certificated Travel	296.29	317.00
001	2720	434	0000	000000	094	00	000	Non-Certificated Meeting Expense	0.00	0.00
001	2720	510	0000	000000	094	00	000	Custodial Supplies	49,130.65	52,570.00
001	2720	572	0000	000000	094	00	000	Bldg Supplies & Mtls	13,815.81	14,783.00
001	2720	640	0000	000000	094	00	000	Capital Outlay-Custodial Equipment	7,231.09	7,737.00
									\$ 1,273,528.37	\$ 1,362,676.00

DUBLIN CITY SCHOOLS

Maintenance

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		095								
001	2720	410	0000	000000	095	00	000	Professional & Technical Services	\$ 15,903.87	\$ 17,017.00
001	2720	423	0000	000000	095	00	000	Bldg Property Services-Repairs & Maint	2,742,639.61	2,934,624.00
001	2720	423	0000	170000	095	00	000	Bldg Property Services-Repairs & Maint SHS SEWER REPAIR	1,794.73	0.00
001	2720	426	0000	000000	095	00	000	Lease-Purchase Agreements	113,715.45	1,030.00
001	2720	433	0000	000000	095	00	000	Non-Certificated Travel	962.60	382.00
001	2720	434	0000	000000	095	00	000	Non-Certificated Meeting Expense	356.78	1,284.00
001	2720	510	0000	000000	095	00	000	Custodial Supplies	1,199.88	700,399.00
001	2720	572	0000	000000	095	00	000	Bldg Supplies & Mtls	654,578.31	6,891.00
001	2720	573	0000	000000	095	00	000	Equipment & Furniture Supplies	6,440.20	160,697.00
001	2720	581	0000	000000	095	00	000	Vehicle Maint-Supplies & Parts	150,183.85	51,413.00
001	2720	582	0000	000000	095	00	000	Fuel	48,049.52	47,736.00
001	2720	640	0000	000000	095	00	000	Capital Outlay-Equipment	44,613.00	0.00
001	2720	650	0000	000000	095	00	000	Vehicles (excluding buses)	0.00	0.00
001	2720	840	0000	000000	095	00	000	Dues and Fees	0.00	0.00
									\$ 3,780,437.80	\$ 3,921,473.00

DUBLIN CITY SCHOOLS

Grounds

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		097								
001	2720	423	0000	000000	097	00	000	Bldg Property Services-Repairs & Maint	\$ 434,046.96	\$ 464,430.00
001	2720	434	0000	000000	097	00	000	Non-Certificated Meeting Expense	0.00	0.00
001	2720	572	0000	000000	097	00	000	Bldg Supplies & Mtls	16,488.05	17,642.00
001	2730	423	0000	000000	097	00	000	Grnds Property Services & Maint	202,651.44	216,837.00
001	2730	571	0000	000000	097	00	000	Supplies & Materials for Land	89,383.39	95,640.00
001	2730	581	0000	000000	097	00	000	Vehicle Maint-Supplies & Parts	9,244.92	9,892.00
001	2730	582	0000	000000	097	00	000	Fuel	10,223.72	10,939.00
001	2730	583	0000	000000	097	00	000	Tires and Tubes	0.00	0.00
001	2730	640	0000	000000	097	00	000	Capital Outlay-Equipment	0.00	0.00
001	2730	840	0000	000000	097	00	000	Grnds - Dues and Fess	245.00	262.00
									\$ 762,283.48	\$ 815,642.00

DUBLIN CITY SCHOOLS

Depp Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		098								
001	1110	425	0000	000000	098	00	000	Rentals	\$ 0.00	\$ 0.00
001	2720	422	0000	000000	098	00	000	Garbage Removal	14,618.14	15,641.00
001	2720	423	0000	000000	098	00	000	Bldg Property Services-Repairs & Maint	500.00	535.00
001	2720	451	0000	000000	098	00	000	Electricity	134,563.78	143,983.00
001	2720	452	0000	000000	098	00	000	Water / Sewer	8,547.01	9,145.00
001	2720	453	0000	000000	098	00	000	Gas	27,703.05	29,642.00
001	2720	510	0000	000000	098	00	000	Custodial Supplies	28,364.99	30,351.00
001	2720	840	0000	000000	098	00	000	Fire Permits/Ohio Dept of Comm	535.00	572.00
									\$ 214,831.97	\$ 229,869.00

DUBLIN CITY SCHOOLS

District Operations

Fund	Func	Object	SCC	Subject	OPU	IL	Job	Description	FY23 Expended	FY24 Proposed
OPU:		099								
001	2490	510	0000	000000	099	00	000	Student Operations-Supplies	\$ 20,329.88	\$ 0.00
001	2610	410	0000	000000	099	00	000	Business Mgr-Professional & Technical Serv	23,730.29	25,391.00
001	2610	418	0000	000000	099	00	000	Business Mgr Legal Fees	265,121.72	283,680.00
001	2610	423	0000	000000	099	00	000	Business Mgr-Repairs & Maint	4.01	4.00
001	2610	433	0000	000000	099	00	000	Business Mgr-Travel	0.00	0.00
001	2610	434	0000	000000	099	00	000	Business Mgr-Admin Professional Development/M	88.88	95.00
001	2610	443	0000	000000	099	00	000	Business Mgr-Postage	30.76	33.00
001	2610	446	0000	000000	099	00	000	Business Mgr-Advertising	4,245.89	4,543.00
001	2610	510	0000	000000	099	00	000	Business Mgr-Supplies	165.31	177.00
001	2610	840	0000	000000	099	00	000	Business Mgr-Admin Dues and Fees PER Admin Co	0.00	0.00
001	2610	890	0000	000000	099	00	000	Business Mgr-Admin Other Misc Expenditures	2,052.55	2,196.00
001	2720	422	0000	000000	099	00	000	Garbage Removal	26,746.62	28,619.00
001	2720	423	0000	000000	099	00	000	Bldg Property Services-Repairs & Maint	3,743.29	4,113.00
001	2720	451	0000	000000	099	00	000	Electricity	47,987.85	51,347.00
001	2720	452	0000	000000	099	00	000	Water/Sewer	14,719.96	15,750.00
001	2720	453	0000	000000	099	00	000	Gas	20,509.86	21,946.00
001	2720	459	0000	000000	099	00	000	BLDG OTHER UTILITIES - JADETRACK	0.00	0.00
001	2720	510	0000	000000	099	00	000	Custodial Supplies	729.94	781.00
001	2720	510	0000	000000	099	16	000	General Building Supplies - Non-custodial	37,094.45	39,691.00
001	2720	620	0000	000000	099	00	000	GENERAL CARE/UPKEEP OF BLDG BUILDINGS	0.00	0.00
001	2720	640	0000	000000	099	00	000	DISTRICT WIDE CAPITAL PROJECT FUNDS	128,021.36	194,883.00
001	2720	840	0000	000000	099	00	000	Fire Permits/Ohio Dept of Comm	50.00	54.00
001	2760	410	0000	000000	099	00	000	Security-Prof/Technical Services	408,912.93	500,000.00
001	2760	431	0000	000000	099	00	000	Security-Travel	2,217.92	2,373.00
001	2760	432	0000	000000	099	00	000	Security-Meetings	0.00	0.00
001	2760	510	0000	000000	099	00	000	Security-Supplies	27,625.13	29,559.00
001	2760	640	0000	000000	099	00	000	Security-Equipment	0.00	0.00
001	2760	840	0000	000000	099	00	000	Security-Dues and Fees	0.00	0.00
									\$ 1,034,128.60	\$ 1,205,235.00