

District Advisory Committee November 6, 2024, Minutes

Opening

Chairman Jennifer Marinaccio called the meeting to order at 5:15 p.m. Jessie Thompson, school board member; Ruben Colon, school board member; Dr. Carmen Balgobin, superintendent; Todd Seis, chief financial officer; Dr. Julio Nazario-Valle, chief academic officer; John Cash, chief of staff; Mike Micallef, executive director graduation assurance, student services; and Danielle Johnson, communications were all in attendance. The minutes from the October 2, 2024, DAC meeting were unanimously approved.

Superintendent's Comments

Dr. Balgobin, Superintendent welcomed DAC members and shared the following information:

- SALT (Student Advisory Leadership Team)- The first SALT meeting of the school year kicked off at Mainland. Our incredible student leaders from every high school gathered to share ideas with Dr. Balgobin and the District Leadership Team, diving into key topics like student safety, school programs, and mental health. These future leaders are dedicated to making sure their peers' voices are heard loud and clear.
- Initiatives taking place in VCS – dual language programs
- CTE Bus tours with business partners to experience what is taking place in VCS

CTE video



Volusia County
Schools_ CTE Bus To

District Budget Update

Dr. Todd Seis, Chief Financial Officer, gave a [PowerPoint](#) presentation on VCS annual budget. Items discussed were:

- Chart explaining the interdependent relationship between funds
- Definition and explanation of proposed millage rates and millage levy comparison
- Why taxes change
- Proposed Budget

FUND	MAJOR FUND DESCRIPTION	2024-25
100	General Fund	\$ 719,132,876
200	Debt Service Fund	48,184,099
300	Capital Projects Fund	599,994,352
400	Special Revenue Fund	150,773,893
700	Internal Service Fund	18,053,215
	Total	\$ 1,536,138,435

- Definitions of FTE-Full-Time Equivalent students and BSA – Base Student Allocation

School Board Member Comments

Ruben Colon – spoke briefly about the school district budget. We are grateful for the funds received from legislators.

Jennifer Marinaccio, DAC Chair, thanked Mr Colón and Mrs Thompson for their support across the county and for the support of all board members. She also gave special mention and thanks to Anita Burnette and Carl Persis for their dedication and support

Adjournment

The meeting adjourned at 6:30 p.m. The next District Advisory Committee meeting is scheduled for **Wednesday, December 4**, 5:15 p.m. at Deltona High School, learning commons.