

Colorado Springs School District 11
Superintendent Michael Gaal
Chief Resource Officer, Brandan Comfort
Executive Director of Financial Services, Laura Hronik, MBA

DAC Budget Subcommittee for FY2024-2025
Co-Chair Carl Schueler
Co-Chair Vicky McLaughlin

Meeting Agenda: Tuesday, October 8, 2024
5:30-7:00 pm Hybrid

5:30pm Welcome & Introductions	Schueler
6pm-6:15pm D11 Board of Education Committee Vision & Charge	Schueler
<ul style="list-style-type: none">• Line of Communications	
6:15pm-6:25pm Board Spending Priorities	Dr. Comfort
<ul style="list-style-type: none">• Timeline	
6:25pm-6:45pm Introduction to Site Based Budgeting	Dr. Comfort/Hronik
6:45pm-7pm Questions/DAC Newsletter/Report to DAC	Schueler
7pm Adjourn	Schueler

***Next Meeting November 12th Mid-Year Budget Request Presented**

DAC Budget Subcommittee: November 12th, December 3rd, February 11th, May 13th

DAC Meetings: October 10th, November 21st, January 16th, February 20th, March 20th,
April 17th, May 15th

D11 Board of Education 2024–2025 Committee Vision & Charges

District 11 Committee Vision

Our vision is a thriving school district where internal and community committees are collaborative engines for achieving goals in District 11 set by the BOE and Superintendent.

District Accountability Committee, District Accountability Budget Subcommittee, District Accountability Accreditation Subcommittee

*Signifies State Requirement of DAC/SAC

1. Publicize opportunities to serve and solicit parents to serve on the DAC *
2. Assist the district in implementing the district’s parent engagement policy* and supporting the District’s efforts on Family, School, and Community Partnerships
3. Assist school personnel to increase parents’ engagement with educators, including parents’ engagement in creating students’ READ plans, Individual Career and Academic Plans, and plans to address habitual truancy*
4. The DAC and SACs delegate the responsibility of evaluating student academic growth as it relates to teacher and principal evaluations to the District Personnel Performance Evaluation Advisory Council (PAC) *
 - a. In alignment with District Personnel Performance Evaluation Advisory Council (PAC) membership requirements, one or two DAC representatives will serve on the PAC and report back to the DAC.
5. Provide input to the school board concerning the creation and enforcement of its school conduct and discipline code*
 - a. Review the recently updated student conduct code and provide feedback on Attendance, Behavior, and Cell Phone (ABC) policy updates.
6. Review new to D11 Charter School applications.*
7. At least quarterly, discuss whether School District leadership, personnel, and infrastructure are advancing or impeding the implementation of the UDIP (or other progress pertinent to the school district’s accreditation contract)*
8. Provide training and assistance to schools and School Accountability Committees (SACs)
 - a. On roles and responsibilities such as Unified School Improvement Plan (USIP) requirements, School Performance Frameworks (SPF), and school accreditation requirements.
 - b. Support the creation of SACs in schools to ensure fulfillment of state requirements.
 - c. Develop and disseminate a DAC newsletter focused on DAC activity and SAC planning guidance.
9. Provide annual feedback on initiatives such as:
 - a. Academic Master Plan & Academic Support Plan implementation
 - b. 2024 enrollment strategy
 - c. Other initiatives as determined by the Board of Education
10. Ensure that full DAC and DAC subcommittee work is aligned, coherent, and not duplicative.
 - a. In as much as it is possible, strive for one presentation per topic, review by the subcommittees and full committee as needed.

DAC Budget Sub-Committee Charges

*Signifies State Requirement of DAC/SAC

1. Recommend to the school board via the full DAC priorities for spending school district moneys.*
 - a. Provide feedback and additional recommendations on budget priorities set by the BOE.

DAC Accreditation Sub-committee Charges

*Signifies State Requirement of DAC/SAC

1. Submit recommendations through the full DAC to the school board concerning the preparation of the district’s Unified Improvement Plan.
2. Support SACs to meet state and federal requirements:
 - a. Make recommendations to the principal of the school and the superintendent concerning the

<p>2. Consult with all required stakeholders with regard to federally funded activities, as required for districts receiving ESSA funds. *</p> <p>a. Review the use of federal funds and grants, as determined by the Sub-Committee Chair, Board Treasurer, and Chief Resource Officer, for effective implementation of district and board priorities.</p> <p>3. Advise on Student-Based Budgeting: Offer input through a task force as needed on models and strategies for student-based and site-based budgeting.</p> <p>4. Promote Responsible and Transparent Budgeting: Review new budget proposals and changes to existing budget strategy through the lens of equity, inclusion, and sustainability to ensure alignment to overall district improvement plan and board priorities.</p> <p>5. Ensure Fiscal Responsibility and Oversight: Participate in annual Audit through a task force and as a committee review audit results.</p>	<p>preparation of a school Performance or Improvement plan if either type of plan is required.*</p> <p>3. Review academic and culture and climate data to monitor academic growth and achievement of students to help inform School and District Improvement plans.</p> <p>a. Disparities within sub-populations</p> <p>b. Middle and High School Performance Framework trend analysis; academics analysis</p> <p>c. Recommend schools to be awarded Accredited with Distinction.</p>
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DAC Membership		
<p>The statute requires at least three parents of students enrolled in the district, at least one teacher employed by the district, at least one school administrator employed by the district, and at least one person involved in business in the community within the district boundaries. Regulation 1 to Policy AE, District Accountability Committee provides a comprehensive list of additional membership composition requirements.</p>		
Name	Affiliation/Location	Category
Marion Clawson	Chair/Parent	Chair/Parent
Lauren Blazis Walker	Vice Chair/Parent	Vice Chair (Membership Committee)
Velvet Stepanek	Parent/Doherty HS	Training & SAC Support Chair
Courtney Hertner	Parent	Chair DAC Accreditation/Achievement Committee
Carl Schueler	Community Member	Chair DAC Budget Subcommittee
Vicky McLaughlin	Community Member	Vice-Chair DAC Budget Subcommittee
Michael Williams Amanda Duncan Cory Lemay Erin Sawyer	Parent/Keller ES Parent/Rogers ES Parent/McAuliffe ES Parent/ Audubon ES	Parent Elementary School
Nila Rickard	Parent/Palmer/Odyssey	Parent - GT Student
Karyn Lee	Parent/	Parent - Special Education
Cendy Angeles	Parent/Thomas MacLaren	Parent - MLL Student
Jennifer McCall	Parent/Holmes MS	Parent - Middle School

Jamil Aaron	Parent/Holmes MS & North MS	
Thom Moore Alyssa Webb	Parent/Doherty HS Parent Mitchell HS	Parent - High School
Vacant	Parent/	Parent - District Opportunity School
Katie Ross	Parent/AcademyACL	Parent - District Charter School
Emily Owens Amanda Hawkins Kristi Real	Teacher/McAuliffe ES Teacher/Jenkins MS Teacher/Doherty HS	3 teachers (one elementary, one middle and one secondary)
Toby Lefere Cheri Kessler Vacant	Principal/Howbert ES Asst. Principal/Swigert MS	3 school administrators (one elementary, one middle and one secondary)
Cynthe Winebrenner	ESP Rep/North MS	1 ESP representative
Lyman Kaiser Jan Rennie Rebecca Acevedo Kenderdine Sheryl Saylor	Community Community Community MLL Community	4 community members living in the District without students in District schools
John Gustafson	Business	1 person involved in business or industry within the District's boundaries
Jackie Wickham	Military Liaison/Peterson SFB	1 person associated with the military community at Peterson AFB
Vacant		1 person associated with Higher Education
Carissa Rickard Raegan Kouri	Student/Odyssey ECCO/Palmer HS Student/Palmer HS	Student Representative(s)
Brandan Comfort	Chief Resource Officer	Administrative Liaison (Appointed by the Superintendent; Ex-officio, non-voting member)
Trudy Tool Kim Gilstrap	Executive Assistant Executive Assistant	Administrative Support; Ex-officio, non-voting member
Parth Melpakam	School Board President	Ex-officio, non-voting member

DAC Budget Subcommittee Membership		
Name	Affiliation/Location	Category
Carl Schueler	Chair	
Vicky McLaughlin	Vice-Chair	
Velvet Stepanek	Parent- Doherty, 80917	
Bruce Cole	Teacher – Business/Doherty HS, 80917	
Krista Bruckner	Parent-Achieve, 80915	
LuAnn Long	Community Member, 80915	
Rachel Johnson	Parent - Sabin MS	
Colleen Pearl	Parent – Odyssey ECCO, 80909	
Lyman Kaiser	Community Member, 80918	
Kenneth Pfeil	Exec-Pro/Staff-Principal @ Trailblazer, 80919	
Marion Clawson	Parent- Doherty/DAC Chair, 80917	
Mary Raymond	Teacher – Inclusive Svcs Dept./ Palmer HS, 80909	

Robert Grossman	Parent/Tesla HS, 80917	
Scott Sanders	ESP/Swigert, 80909	
Sheryl Sayler	Community Member, 80917	
Kevin Cook	ESP Council, 80903	
John Gustafson	Parent- Madison, 80909	
Jan Rennie	Community Member	
Ryan Leets	Parent- Steele	
Amanda Huber	Parent - Holmes	
Brandan Comfort	Chief Resource Officer	(ex-officio, non-voting member)
Danyalla Cade	Budget Analyst I	(ex-officio, non-voting member)
Laura Hronik	Sr. Executive Director of Financial Services	(ex-officio, non-voting member)
Amber Hickman	Senior Budget Analyst	(ex-officio, non-voting member)
Lauren Nelson	School Board Treasurer	(ex-officio, non-voting member)

DAC Accreditation/ Achievement Committee Subcommittee Membership		
Name	Affiliation/Location	Category
Courtney Hertner	Chair/Parent	Chair DAC Accreditation/ Achievement Committee
Amanda Duncan	Parent/Rogers ES	
Stacy Brisben	Principal/Keller ES	
Lyman Kaiser	Community Member	
Marion Clawson	DAC Chair/Parent	
Brenda Miller	Teacher/Taylor ES	
Sara Miller	Library Technology Educator/Taylor ES	
Rebecca Rivers	Staff/AP Doherty HS	
Velvet Stepanek	Parent/Doherty HS	
Dawn Applewhite	Parent/Keller ES	
Natasha Crouse	Staff/Director of Metrics & Accountability	
David Khaliqi	Staff/Chief of Data Science	
Julie Ott	School Board Director	Ex-officio, non-voting member



DAC Budget Subcommittee Meeting Dates for School Year 2024-2025

Month/Year	Date
October 2024	8 th
November 2024	12 th
December 2024	3 rd
February 2025	11 th
May 2025	13 th

- All meetings begin at **5:30 pm** and will have a hybrid option of WebEx or in person.
- Meetings will be held in the North Admin Building Board **Room, 1115 N. El Paso Street**. East doors to the building will be unlocked from **5:15pm – 5:45pm**.
- Meetings are scheduled for the second Tuesday of the month.
 - Exceptions may be November & December due to holidays and other review work as needed.
- Student Site Based Budgeting Rollout.
- DAC will present budget subcommittee reports to the Board of Education at the appropriate board work sessions.

*Calendar dates are subject to change.
Any changes will be posted on the DAC web page.*