

**Gettysburg Area School District**

**2025-2026 Budget ~ Board Timeline for 2024-2025**

<b>September 2024</b>		
<b>Date</b>	<b>Meeting</b>	<b>Discussion/Action/Act 1 Activity</b>
September 1, 2024		PDE publishes 25/26 Permitted Tax Increase Base Index
September 3, 2024	Board	
September 16, 2024	Board	
September 19, 2024	Finance & Facilities	<i>CANCELLED</i>
September 30, 2024		PDE Notifies Districts of Base of Adjusted Index @ 4.0%,
<b>October 2024</b>		
<b>Date</b>	<b>Meeting</b>	<b>Discussion/Action/Act 1 Activity</b>
October 7, 2024	Board	Program Reports ~ Shared Index, Budget Timeline & Funding Formula
October 17, 2024	Finance & Facilities	Discussion/Development of Various Budget items and CIP 5 year plan
October 21, 2024	Board	
<b>November 2024</b>		
<b>Date</b>	<b>Meeting</b>	<b>Discussion/Action/Act 1 Activity</b>
November 4, 2024	Board	Program Reports ~ Shared Index, Budget Timeline & Funding Formula
November 18, 2024	Board	Discussion/Committee Updates Board
November 21, 2024	Finance & Facilities	Discussion/Development of Various Budget items and CIP 5 year plan
<b>December 2024</b>		
<b>Date</b>	<b>Meeting</b>	<b>Discussion/Action/Act 1 Activity</b>
December 3, 2024	Reorganization	<b>Discussion/Review/Presentation of Audit ended 06/30/2024</b>
December 19, 2024	Finance & Facilities	
<b>January 2025</b>		
<b>Date</b>	<b>Meeting</b>	<b>Discussion/Action/Act 1 Activity</b>
January 6, 2025	Board	Discussion/Supt Recommends Budget Request & Initial Revenue/Expenses
January 16, 2025	Finance & Facilities	
January 20, 2025	Board	Recommend CIP - 5 yr Capital Improvement Plan for Board Approval /
<b>February 2025</b>		
<b>Date</b>	<b>Meeting</b>	<b>Discussion/Action/Act 1 Activity</b>
February 3, 2025	Board	
February 17, 2025	Board	Discussion & Public Budget Work Session
February 20, 2025	Finance & Facilities	Discussion of Budget, Fiscal and Facility Items
<b>March 2025</b>		
<b>Date</b>	<b>Meeting</b>	<b>Discussion/Action/Act 1 Activity</b>
March 3, 2025	Board	
March 17, 2025	Board	Discussion/Budget Updates following Governor's Budget
March 20, 2025	Finance & Facilities	Discussion of Budget, Fiscal and Facility Items

<b><i>April 2025</i></b>		
<b>Date</b>	<b>Meeting</b>	<b>Discussion/Action/Act 1 Activity</b>
April 7, 2025	Board	Discussion & Budget Work Session
April 17, 2025	Finance & Facilities	Discussion of Budget, Fiscal and Facility Items
April 21, 2025	Board	Discussion/Board Review <b>Proposed Final</b>
<b><i>May 2025</i></b>		
<b>Date</b>	<b>Meeting</b>	<b>Discussion/Action/Act 1 Activity</b>
May 1, 2025		Department of Education certifies funds for Homestead/Farmstead reductions
May 1, 2025		Adams County Assessment office provide certified report on H/F Properties
May 5, 2025	Board	<b><i>Action Deadline to adopt 2025/2026 prosed version of the final budget/ Advertisement</i></b>
May 15, 2025	Finance & Facilities	Discussion/Proposed Final and Capital Plan Items
May 19, 2025	Board	Discussion of Budget
<b><i>June 2025</i></b>		
<b>Date</b>	<b>Meeting</b>	<b>Discussion/Action/Act 1 Activity</b>
June 2, 2025	Board	Discussion of Budget
June 16, 2025	Board	<b>Action/Final Budget Approval, Tax Rates and Fund Balance</b>
June 19, 2025	Finance & Facilities	
June 30, 2025		Annual Deadline with PDE - Budget Submission
<b><i>July 2025</i></b>		
<b>Date</b>	<b>Meeting</b>	<b>Discussion/Action/Act 1 Activity</b>
July 7, 2025	Board	
July 17, 2025	Finance & Facilities	
July 21, 2025	Board	
<b><i>August 2025</i></b>		
<b>Date</b>	<b>Meeting</b>	<b>Discussion/Action/Act 1 Activity</b>
August 4, 2025	Board	
August 18, 2025	Board	
August 21, 2025	Finance & Facilities	