

JASPER COUNTY BOARD OF EDUCATION
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2024

PROJECT (SPLOST 2020)	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	ESTIMATED COMPLETION DATE	AMOUNT EXPENDED IN CURRENT YEAR (3) (4)	AMOUNT EXPENDED IN PRIOR YEARS (3) (4)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED
Cost associated with:							
(l) (a) the addition, renovation, repair, remediation and improvement of existing school building and other facilities,	\$ -	\$ -	6/30/2030	\$ -	\$ -	\$ -	\$ -
(b) the acquisition, construction, including but not limited to, a new athletic complex at Jasper County High School,	8,000,000.00	11,409,400.20	Completed	-	11,409,400.20	11,409,400.20	-
(c) the acquisition, purchase and installation of HVAC equipment,	-	-	6/30/2030	-	-	-	-
(d) the acquisition, purchase and installation of technology and safety equipment, including, but not limited to, computer hardware and software, classroom displays and projectors, and security equipment,	-	-	6/30/2030	-	-	-	-
(e) acquisition, purchase and installation of lunchroom equipment and appliances,	-	-	6/30/2030	-	-	-	-
(f) the acquisition of school buses and other transportation or maintenance vehicles,	-	-	6/30/2030	-	-	-	-
(g) the acquisition of textbooks and band instruments,	-	-	6/30/2030	-	-	-	-
(h) the acquisition of land, and	<u>8,000,000.00</u>	<u>11,409,400.20</u>	6/30/2030	<u>-</u>	<u>11,409,400.20</u>	<u>11,409,400.20</u>	<u>-</u>
(g) the acquisition of textbooks and band instruments,	-	-	6/30/2030	-	-	-	-
(h) the acquisition of land, and	-	-	6/30/2030	-	-	-	-
(i) the acquisition and purchase of any property necessary and desirable therefore, both real and personal,	-	-	6/30/2030	-	-	-	-
(ll) Capitalized interest on the bonds through and including December 1, 2020, and	-	952,871.11	Completed	-	952,871.11	952,871.11	-
(lll) the cost of issuing bonds, and	-	155,492.23	Completed	-	155,492.23	155,492.23	-
(lV) paying a portion of the Jasper County School District General Obligation Bonds, 2018 Series.	-	2,840,450.00	12/1/2035	875,875.00	1,964,575.00	-	-
Subtotal 2018 Projects	<u>-</u>	<u>3,948,813.34</u>		<u>875,875.00</u>	<u>3,072,938.34</u>	<u>1,108,363.34</u>	<u>-</u>
Total	<u>\$ 8,000,000.00</u>	<u>\$ 15,358,213.54</u>		<u>\$ 875,875.00</u>	<u>\$ 14,482,338.54</u>	<u>\$ 12,517,763.54</u>	<u>\$ -</u>