

FEDERAL EMERGENCY STIMULUS FUNDS

(ESSER FUNDS)

Consultation document

During the spring of 2021, the Federal government approved emergency funds for school districts to help cope with funding loss and to address additional needs during the COVID pandemic. The federal Elementary and Secondary School Emergency Relief (ESSER) funds are allocated to school districts based on the same formula used for Title I part A funding. For Grand Coulee Dam SD, these funds constitute just over 1 million additional revenue.

A major criterion for accepting these funds is communicating with the public on how these funds are expended. These additional funds have allowed the district to add additional staff, address some capital needs and address health concerns of students. The table below gives a more specific breakdown of the funds and how they will be spent over the next three years..

Staffing	2021	2022	2023	Total
Health Room	\$81,000	\$81,000	\$81,000	\$243,000
Teachers	\$107,000	\$107,000	\$107,000	\$321,000
Classified	\$34,000	\$34,000	\$34,000	\$102,000
Guidance Counseling	\$23,000	\$23,000	\$23,000	\$69,000
Training (PD)	\$11,300	\$11,300	\$11,300	\$33,900

General expenses				
Supplies	\$12,000	\$12,000	\$12,000	\$36,000
Technology	\$6,600	\$6,600	\$6,600	\$19,800
Operations	\$11,000	\$11,000	\$11,000	\$33,000
Capital Improvements	\$86,000			\$86,000
			Total	\$943,700
			Indirect	\$157,000
			Grant Amount	\$1,100,700

If you have any specific questions or concerns, please contact Paul Turner, Superintendent at 509-631-3124.