



# Elementary Facility Option Evaluation Dashboard

## LINCOLN to G.D. Jones

(and 4K Academy from G.D. Jones to Lincoln)

11/13/24

PRIMARY CRITERION

### Criterion 1: Fiscal Responsibility

10-year maintenance costs avoided	Low; Lincoln 4K
Annual operating cost reduction	Low; Lincoln 4K
Staff expense reduction (through attrition)	\$480-\$520K
State and federal funding impact (AGR/Title 1)	Likely Low
Projected number of bus routes	2 more

Cost estimates are in 2024 dollars. Option does not yield one-time sale revenue.

CRITERION MET?

Yes    No    Not Sure

MY NOTES: \_\_\_\_\_

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### Criterion 2: Efficient Building Utilization

School	2023-24 Enrollment	Projected Enrollment		Building Capacity
		2027	2035	
Lincoln <i>(only 4K/EC students in 2027 &amp; 2035)</i>	209	150	153	284-316 <i>(may change as a 4K Academy)</i>
G.D. Jones	441	498	483	528-587

Enrollment per MDRoffers' projections; building capacity range per District.

CRITERION MET?    Yes    No    Not Sure

MY NOTES: \_\_\_\_\_

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### Criterion 3: Maintain Educational Opportunities

School	Year built	Last addition/remodel	Site area	Separate gym & cafeteria?	A/C?	Learning space suitability
Lincoln	1970	1993	Small		X	More Suitable
G.D. Jones	1997	2016	Small	X	X	Most Suitable

CRITERION MET?    Yes    No    Not Sure

MY NOTES: \_\_\_\_\_

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### Criterion 4: Minimize Impact on Students

Neighborhoods changing attendance areas	4 (5%)
2023-24 students changing attendance areas	355 (11%)
To G.D. Jones Elementary	209 (59%)
To Lincoln Elementary (only EC and 4K students)	146 (41%)
Impacts middle/high school attendance areas?	No

CRITERION MET?    Yes    No    Not Sure

MY NOTES: \_\_\_\_\_

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### Criterion 5: Schools Close to Students

School	2023-24 elementary students living within...			2023-24 walking zone students assigned to this school	Longest estimated bus travel time	Preschool and wrap-around care providers within 1 mile
	½ mile	1 mile	2 miles			
G.D. Jones	38%	90%	100%	94	20-25 min	3

Consolidation of west side 4K Academy at Lincoln may also impact performance against criterion.

CRITERION MET?    Yes    No    Not Sure

MY NOTES: \_\_\_\_\_

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**This dashboard is NOT a proposal for attendance area adjustments or consolidation.** Instead, it is intended to aid the Task Force in evaluating one of several potential options for how elementary schools and attendance areas could potentially be adjusted to satisfy these five option evaluation criteria. If ultimately recommended, this option could be combined with others. The November 13, 2024 meeting presentation provides more information on the metric calculation methodologies presented in this dashboard.