



# UPDATED Overview of Current Elementary Schools

Elementary School	The Basics						Building Conditions				Students and Building Capacity				
	Year Built	Last Addition/Remodel	Usable Site Area <sup>1</sup>	Side of District	Program Status <sup>3</sup>	Annual Operating Cost per Student <sup>5</sup>	Separate Cafeteria and Gym?	AC?	Learning Space Suitability	10-year Deferred Maintenance Capital Costs <sup>2</sup>	Possible Addl. Capital Costs if "Receiver" <sup>2</sup>	Functional Building Capacity (Students)	Proj. 2027 Enrollment & Trend Thereafter	% Building Capacity Used in 2027	EC-5 Students within 1 Mile
Franklin	1966	1996	Small	East	AGR & Title 1	~\$960	X		More Suitable	~\$2.7 M	\$0.5-1.2 M	301	192↘	64%	796
G.D. Jones (4K)	1997	2016	Small	West	AGR & Title 1	~\$800	X	X	Most Suitable	<\$1.1 M	\$0.4-\$0.5 M	528	447→	85%	539
Grant <sup>4</sup>	1910	2001	Small	West	AGR & Title 1	~\$700			Suitable	~\$3.0 M	\$3.0+ M	236	183↘	78%	790
Hawthorn Hills (4K)	1987	2016	Medium	East	AGR & Title 1	~\$1,060		X	Most Suitable	~\$0.6 M	~\$3.9 M	381	187↘	49%	341
Hewitt-Texas	1962	1990	Medium	East		~\$2,180		X	Suitable	~\$0.5M	N/A	124	88→	71%	0
Jefferson (4K)	1956	2016	Small	West	AGR & Title 1	~\$630	X	X	Most Suitable	<\$1.6 M	~\$0.4 M	524	382↘	73%	571
John Marshall <sup>4</sup>	1922	2000	Small	East	Title 1	~\$1,050	X		More Suitable	~\$3.8 M	~\$0.5 M	373	198↘	53%	286
Lincoln	1970	1993	Small	West	AGR & Title 1	~\$830		X	More Suitable	~\$2.5 M	\$2.5-\$2.9 M	284	189↘	67%	716
Maine	1961	2000	Medium	West		~\$1,410		X	Suitable	~\$0.5 M	N/A	248	235→	95%	20
Rib Mountain	1955	1992	Medium	West		~\$830		X	More Suitable	~\$2.1 M	N/A	248	170↗	69%	122
Riverview (4K)	1964	2022	Medium	East		~\$730	X	X	Most Suitable	\$3.9 M	~\$0.6 M	557	419↘	75%	206
South Mountain	1997	2022	Large	West		~\$1,010		X	More Suitable	<\$1.5 M	\$2.5-\$2.9 M	373	209→	56%	112
Stettin	2000	2022	Large	West		~\$780	X	X	More Suitable	<\$1.3 M	N/A	373	324↗	87%	210

**Notes:** <sup>1</sup> Small = <10 usable acres; Medium = 10-20 usable acres; Large = 20+ usable acres. <sup>2</sup> M = million. N/A = Not calculated because school would not receive more students in any option thru 11/13/24. Capital cost estimates are in 2024 dollars, based on CESA 10 study.

<sup>3</sup> AGR = Achievement Gap Reduction program; Title 1 = Title 1 of the federal Every School Succeeds Act. Both programs provide state/federal funding based on socioeconomic status of students. <sup>4</sup> City-designated historic building (Grant & John Marshall).

<sup>5</sup> Based on latest 3 years of operating expenses at each school, not including staff. In this period, Maine and Hewitt-Texas had a year of extraordinary maintenance costs, raising their averages. Schools with lower averages may increase in upcoming years. **11/13/24**