

Elementary Facility Plan Citizen Task Force

Meeting #8: November 13, 2024



Meeting Agenda

- Meeting review and orientation **Done by 5:45pm**
- Presentation and evaluation of three additional elementary facility consolidation options **Done by 7:05 pm**
- Facility option review and ranking exercise **Done by 7:55pm**
- Wrap up **Done by 8:00pm**



Upcoming Meetings Preview

- **12/4**—Task Force final prioritization and recommendation; report and presentation approach and contents
- **12/9** (5 p.m.)—Presentation of Task Force recommendation to School Board
- **12/16**—CESA 10 facilities assessment report to School Board
- **12/18** (5 p.m.)—Special School Board meeting to discuss and invite public input on Task Force recommendation and provide direction
- **1/13**—Deadline for Board decision on potential Spring referendum question(s)



Revisiting Different Decision-Making Styles

- **Directive**—use quick, decisive thinking to come to solution; focused on a task and using own judgement and experience to decide
- **Analytical**—carefully analyze data to come up with a solution; want to look at all details/angles before deciding
- **Conceptual**—willing to consider big ideas and take risks in decisions, visualizing different opportunities associated with different decisions
- **Behavioral**—focuses more on relationships than on the particular decision, often preferring consensus over any particular direction

Source: www.indeed.com



Review

- October 30th Meeting Outcomes
- Questions & Responses
- Task Force Charge and Norms
- Task Force Evaluation Criteria



Results from 10/30 Task Force Meeting

- **“Franklin to Hawthorn Hills/Riverview”** option received majority of “yes” votes against 3 of 5 criteria, but not against other 2 criteria
- **“John Marshall to Hawthorn Hills (with some Hawthorn Hills students shifting to Franklin)”** option received majority of “yes” votes against 2 of the 5 criteria, but not against other 3 criteria
- **“Hawthorn Hills to John Marshall/Franklin/Lincoln (with 4K students shifting to Riverview)”** and **“Lincoln to Grant/Hawthorn Hills”** options received a majority of “yes” votes against only one criterion each
- We’ll share Task Force suggestions for other options shortly...



Evaluation Considerations—Revisiting Projections

FIGURE 16: WSD STUDENT ENROLLMENT PROJECTIONS BY SCHOOL

School	Total Enrollment, April 2024 ¹	MDRommers Projected Total Student Enrollment ²					Projected Enrollment Change, April 2024 to 2040	Building Capacity Range ³
		2025	2027	2030	2035	2040		
4K at Community Partner Sites	119	122	124	126	127	123	+4	N/A
Traditional Elementary Schools (EC-5, 4K-5, or 5K-5)								
Franklin (5K-5)	227	205	192	181	181	180	-47	301-334
G.D. Jones (EC-5)	441	435	447	452	448	439	-2	528-587
Grant (5K-5)	186	186	183	176	165	166	-20	236-262
Hawthorn Hills (EC-5)	215	197	187	176	169	169	-46	381-424
Hewitt-Texas (5K-5)	99	91	88	83	85	89	-10	124-138
Jefferson (4K-5)	391	383	382	380	365	360	-31	524-582
John Marshall (5K-5)	197	196	198	193	184	183	-14	373-414
Lincoln (5K-5)	209	191	189	180	176	170	-39	284-316
Maine (5K-5)	245	237	235	238	237	235	-10	248-276
Rib Mountain (5K-5)	198	174	170	172	182	188	-10	248-276
Riverview (EC-5)	458	424	419	411	400	385	-73	557-619
South Mountain (5K-5)	217	210	209	209	211	219	+2	373-414
Stettin (5K-5)	334	317	324	336	348	361	+27	373-414
Grades EC-5 in Traditional Elementary ⁴	3,417	3,247	3,225	3,187	3,151	3,145	-272	4,550-5,056

Consultant projected enrollment for each current elementary school, using current attendance areas and considering future demographic change and housing growth



Evaluation Considerations—Revisiting Projections

FIGURE 14: TOTAL HOUSING UNIT PROJECTIONS BY CURRENT ELEMENTARY SCHOOL ATTENDANCE AREA

2024-25 Elementary School Attendance Area	Estimated/Projected Housing Units within 2024-25 Attendance Area						Projected Housing Unit Increase 2024 - 2040
	April 2024	2025	2027	2030	2035	2040	
Franklin	1,841	1,841	1,916	2,032	2,208	2,268	+427
G.D. Jones	1,941	1,998	2,055	2,061	2,061	2,061	+120
Grant	1,271	1,271	1,271	1,271	1,271	1,351	+80
Hawthorn Hills	2,174	2,250	2,327	2,502	2,705	2,940	+766
Hewitt-Texas	990	994	1,001	1,012	1,037	1,079	+89
Jefferson	2,185	2,185	2,185	2,253	2,253	2,253	+68
John Marshall	2,321	2,346	2,371	2,371	2,383	2,395	+74
Lincoln	1,800	1,800	1,856	1,856	1,966	2,006	+206
Maine	1,972	1,978	1,990	2,015	2,098	2,163	+191
Rib Mountain	2,182	2,185	2,240	2,332	2,500	2,694	+512
Riverview	2,799	2,803	2,806	2,815	2,829	2,861	+62
South Mountain	1,426	1,446	1,469	1,511	1,574	1,623	+197
Stettin	2,561	2,569	2,607	2,717	2,812	2,907	+346
TOTALS	25,463	25,666	26,094	26,748	27,697	28,601	+3,138

Enrollment projections directly considered housing growth in Rib Mountain and elsewhere, balanced against lower birth rates and fewer kids in older neighborhoods



Evaluation Considerations—Revisiting # of Schools to Close

- At Task Force's 9/25 meeting, a "3 schools closing" scenario was ranked as the most preferred broad consolidation scenario by the most members
- Because we didn't try to predict which schools would close, this ranking was based, at least in part, on the average WSD elementary school functional capacity across all 13 buildings, which is ~350 student capacity
- Closing 3 schools averaging ~350 student capacity = ~1,050 student building capacity reduction
- By 2027, we expect that there will be ~1,300 empty seats across the WSD's current 13 elementary schools (growing to ~1,400 empty seats by 2040)



Evaluation Considerations—Revisiting # of Schools to Close

- 7 schools considered for potential closure since 9/25 Task Force meeting have an average functional building capacity of ~280 students
- Closing 3 schools averaging ~280 student capacity = ~840 student building capacity reduction
- Closing 4 of these same schools = ~1,120 student capacity reduction
- By 2027, expect ~1,300 empty seats across current 13 elementary schools
- Closing a combination of 4 schools with an average capacity of ~280 students (or less) seems technically possible



Evaluation Considerations—Revisiting Cost Estimates

“10-year deferred maintenance capital costs” advised by CESA 10 to keep each school safe and functional regardless of number of students

- Includes such items as HVAC renovation/replacement, roof replacement, masonry repairs, bell system upgrades, lighting and electrical upgrades, etc.
- Does NOT include adding A/C where none currently exists, or adding a multipurpose room where the gym and cafeteria are currently shared
- In each option evaluation dashboard, these are framed as “10-year maintenance costs avoided” because District would not have to complete these capital projects in the school suggested for closure in that option



Evaluation Considerations—Revisiting Cost Estimates

“Possible Additional Capital Costs if ‘Receiver’ School”, first presented at 10/30 meeting, attempted to quantify additional potential costs where a school would not only remain in the District’s inventory, but also receive more students from another school

- For possible “receiver” schools that already have separate gym and cafeteria spaces, generally be limited to additional “furniture, fixtures, and equipment”
- For schools that don’t currently have such separate spaces, the cost of adding on a separate cafeteria with kitchen enhancements generally drove these potential future costs
- Did not include addition of A/C where not currently present



Evaluation Considerations—Revisiting Cost Estimates

More on “**Possible Additional Capital Costs if ‘Receiver’ School**”:

- The associated projects may be ideal but are likely not essential for each “receiver” school to absorb more students in the associated option
- For example, it may be possible to reused furniture over from a closed school, or continue to get by with a combined cafeteria and gym
- Remember, many of these schools once operated with more students
- We therefore have not included or added these possible costs to the option dashboards



Evaluation Considerations—Revisiting Cost Estimates

- **“Annual Operating Cost per Student”** has appeared on the Overview of Current Elementary Schools matrix
 - Based on last 3 years’ operating expenses at each school, not including staff
 - In this period, Maine and Hewitt-Texas each had a year of extraordinary maintenance costs, raising their averages
- **“Annual Operating Cost Reduction”** item on each option dashboard conservatively estimates annual operating costs that would be avoided at closed school, using similar data
 - To soften peaks and valleys, team used an average maintenance/repair cost component across all 13 schools to build these numbers



Questions?



Additional Options Suggested by Task Force

At end of 10/30 meeting, Task Force members suggested the following potential additional options, then the 39 members attending individually voted whether they wanted each option considered at the next meeting. Green = majority support.

Task Force Member Suggested Option	"Yes" Votes
A. Close Lincoln, shift students to G.D. Jones, and shift some G.D. Jones students to Rib Mountain (if needed, shift some Rib Mountain students to South Mountain)	31
B. Close four elementary schools: Hewitt-Texas, Hawthorn Hills, Lincoln, and Grant and redefine elementary school attendance areas (also potential for 4K Academy at Lincoln, moving from G.D. Jones)	27
C. Close Hawthorn Hills, shift students to only John Marshall and Franklin (if necessary, shift students from Franklin to Riverview to make room at Franklin for Hawthorn Hills students)	22
D. Close Franklin, Hawthorn Hills, and John Marshall to build a new elementary school at Thom Field to house students from these three schools*	11



Upshot of Additional Options Vote

- Will not proceed with a “build new school” option (results like Sept. vote)
- Bundling individual school consolidation options into a package will come by the 12/4 Task Force meeting
- “Option A”—close Lincoln, shift some of its students to G.D. Jones, then shift some G.D. Jones students to Rib Mountain—may not work:
 - Some current G.D. Jones walking zone students would be bussed to Rib Mountain Elementary
 - Would require either highly gerrymandered or discontinuous school attendance areas
 - Could not accomplish without also shifting some Rib Mountain students to South Mountain
 - Would result in several hundred students changing schools—far more than any other option



For Consideration this Evening...

We have 3 more (final?!) options that, we believe, address Task Force interests from end of last meeting:

- Hawthorn Hills to John Marshall/Franklin (Plus)
- Lincoln to G.D. Jones (Plus)
- Grant to Jefferson (Plus)

PRESENTATION/EVALUATION/REPORTING

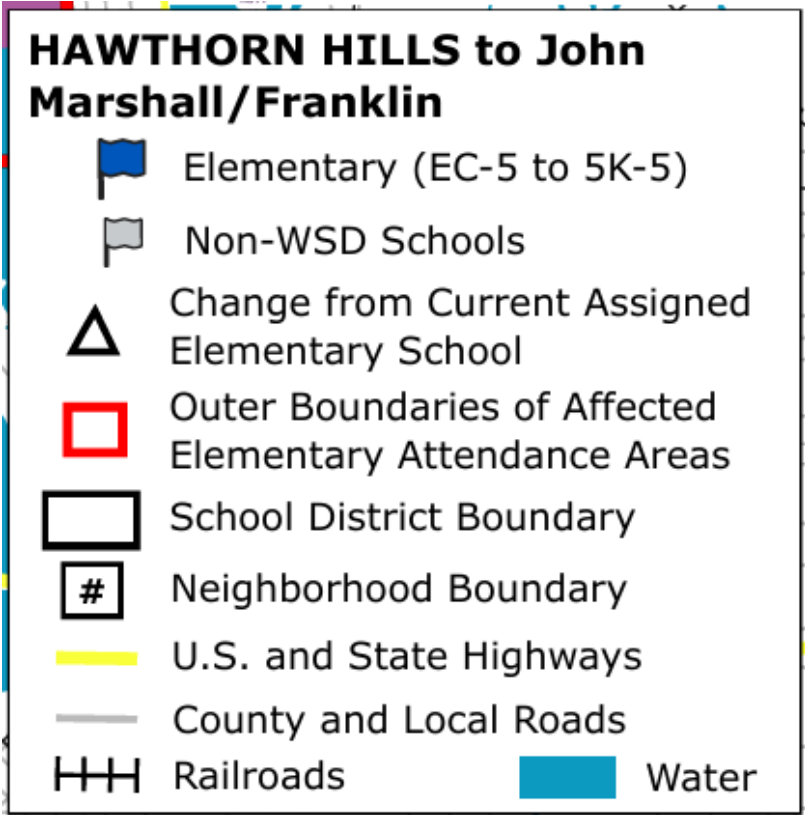
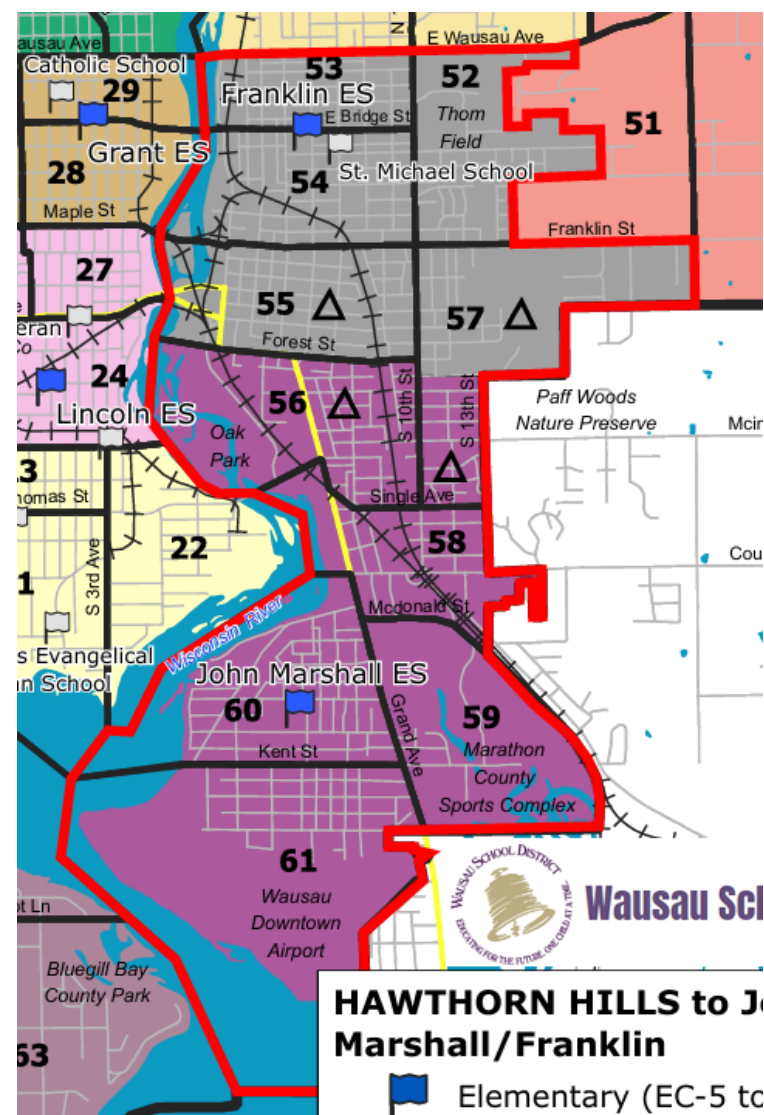


Hawthorn Hills to John Marshall/Franklin (Plus)

- Hawthorn Hills received three “candidate” votes and five “question mark” votes for potential closure at 9/25 meeting
- This is “Option C” from end of 10/30 Task Force meeting, after Task Force evaluated a version that shifted some Hawthorn Hills students to Lincoln (across River)
- Possible if neighborhood 57 divided in two, with students north of Kickbusch Street shifting to Franklin and students south to John Marshall
- East side 4K academy consolidated at Riverview in this option, resulting in ~90 Riverview 4K students (similar in size to current Jefferson and G.D. Jones 4K Academies)



Hawthorn Hills to John Marshall/Franklin (Plus)



Plus 4K students → Riverview



Hawthorn Hills to John Marshall/Franklin (Plus)



Elementary Facility Option Evaluation Dashboard HAWTHORN HILLS to John Marshall/Franklin (and 4K to Riverview) 11/13/24

PRIMARY CRITERION

Criterion 1: Fiscal Responsibility

10-year maintenance costs avoided	~\$0.6M
Annual operating cost reduction	\$200-\$220K
Staff expense reduction (through attrition)	\$320-\$360K
State and federal funding impact (AGR/Title 1)	Likely low
Projected number of bus routes	2-3 more

Cost estimates are in 2024 dollars. Option would also yield one-time sale revenue.

CRITERION MET?

Yes No Not Sure

MY NOTES:

Criterion 2: Efficient Building Utilization

School	2023-24 Enrollment	Projected Enrollment		Building Capacity
		2027	2035	
Hawthorn Hills (4K)	215	-	-	381-424
John Marshall	197	293	271	329-366
Franklin	227	272	249	301-334
Riverview (4K)	458	451	434	557-619

Enrollment per MDRoffers' projections; building capacity range per District.

Note: ~30 4K students would shift from Hawthorn Hills to Riverview in this option.

CRITERION MET? Yes No Not Sure

MY NOTES:

Criterion 3: Maintain Educational Opportunities

School	Year built	Last addition/remodel	Site area	Separate gym & cafeteria?	A/C?	Learning space suitability
Hawthorn Hills	1987	2016	Medium		X	Most Suitable
John Marshall	1922	2000	Small	X		More Suitable
Franklin	1966	1996	Small	X		More Suitable
Riverview	1964	2022	Medium	X	X	Most Suitable

CRITERION MET? Yes No Not Sure

MY NOTES:

Criterion 4: Minimize Impact on Students

Neighborhoods changing attendance areas	3 (4%)
2023-24 students changing attendance areas	215 (6%)
To John Marshall Elementary	72 (34%)
To Franklin Elementary	112 (52%)
To Riverview Elementary (only 4K students)	31 (14%)
Impacts middle/high school attendance areas?	No

CRITERION MET? Yes No Not Sure

MY NOTES:

Criterion 5: Schools Close to Students

School	2023-24 elementary students living within...			2023-24 walking zone students assigned to this school	Longest estimated bus travel time	Preschool and wrap-around care providers within 1 mile
	½ mile	1 mile	2 miles			
John Marshall	46%	62%	100%	88	20-25 min	2
Franklin	61%	97%	100%	91	20-25 min	6

CRITERION MET? Yes No Not Sure

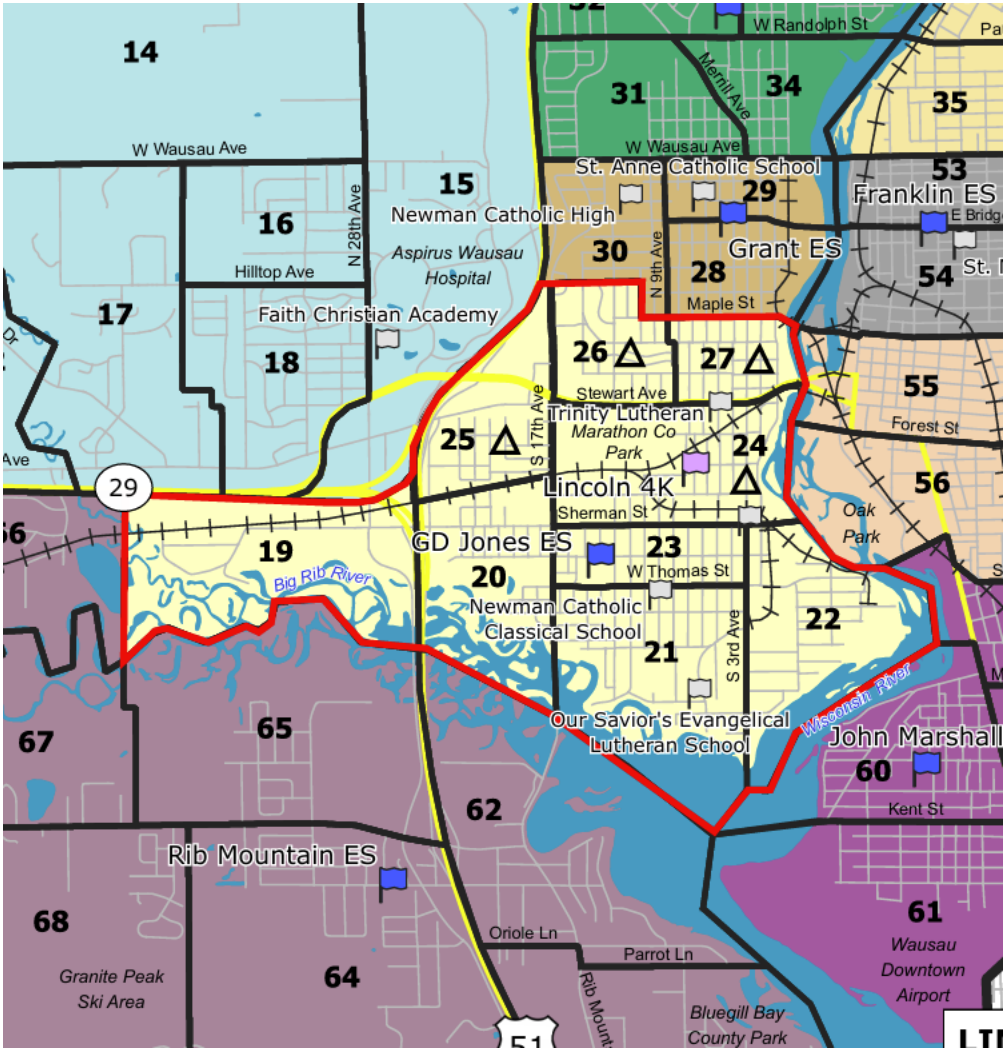
MY NOTES:

Lincoln to G.D. Jones (Plus)

- Lincoln received two “candidate” votes and five “question mark” votes for potential closure at 9/25 meeting
- Based on “Option A” and “Option B” from end of 10/30 meeting
- Why this particular shift proposal?
 - In evaluating an earlier option, Task Force had little interest in shifting Lincoln students north to Grant or east across the River to Hawthorn Hills
 - Shifting Lincoln students west to Stettin seems infeasible given capacity issues there
- Option would require discontinuing the 4K Academy at G.D. Jones, which would allow all 5K-5 Lincoln students to fit into G.D. Jones
- In this option, Lincoln would then be repurposed as a 4K Academy, which was suggested by Task Force members for consideration



Lincoln to G.D. Jones (Plus)



4K Academy also moves from G.D. Jones to Lincoln in this option



Lincoln to G.D. Jones (Plus)



Elementary Facility Option Evaluation Dashboard

LINCOLN to G.D. Jones

(and 4K Academy from G.D. Jones to Lincoln)

11/13/24

PRIMARY CRITERION

Criterion 1: Fiscal Responsibility

10-year maintenance costs avoided	Low; Lincoln 4K
Annual operating cost reduction	Low; Lincoln 4K
Staff expense reduction (through attrition)	\$480-\$520K
State and federal funding impact (AGR/Title 1)	Likely Low
Projected number of bus routes	2 more

Cost estimates are in 2024 dollars. Option does not yield one-time sale revenue.

CRITERION MET?

Yes No Not Sure

MY NOTES:

Criterion 2: Efficient Building Utilization

School	2023-24 Enrollment	Projected Enrollment		Building Capacity
		2027	2035	
Lincoln <i>(only 4K/EC students in 2027 & 2035)</i>	209	150	153	284-316 <i>(may change as a 4K Academy)</i>
G.D. Jones	441	498	483	528-587

Enrollment per MDROffers' projections; building capacity range per District.

CRITERION MET? Yes No Not Sure

MY NOTES:

Criterion 3: Maintain Educational Opportunities

School	Year built	Last addition/remodel	Site area	Separate gym & cafeteria?	A/C?	Learning space suitability
Lincoln	1970	1993	Small		X	More Suitable
G.D. Jones	1997	2016	Small	X	X	Most Suitable

CRITERION MET? Yes No Not Sure

MY NOTES:

Criterion 4: Minimize Impact on Students

Neighborhoods changing attendance areas	4 (5%)
2023-24 students changing attendance areas	355 (11%)
To G.D. Jones Elementary	209 (59%)
To Lincoln Elementary (only EC and 4K students)	146 (41%)
Impacts middle/high school attendance areas?	No

CRITERION MET? Yes No Not Sure

MY NOTES:

Criterion 5: Schools Close to Students

School	2023-24 elementary students living within...			2023-24 walking zone students assigned to this school	Longest estimated bus travel time	Preschool and wrap-around care providers within 1 mile
	½ mile	1 mile	2 miles			
G.D. Jones	38%	90%	100%	94	20-25 min	3

Consolidation of west side 4K Academy at Lincoln may also impact performance against criterion.

CRITERION MET? Yes No Not Sure

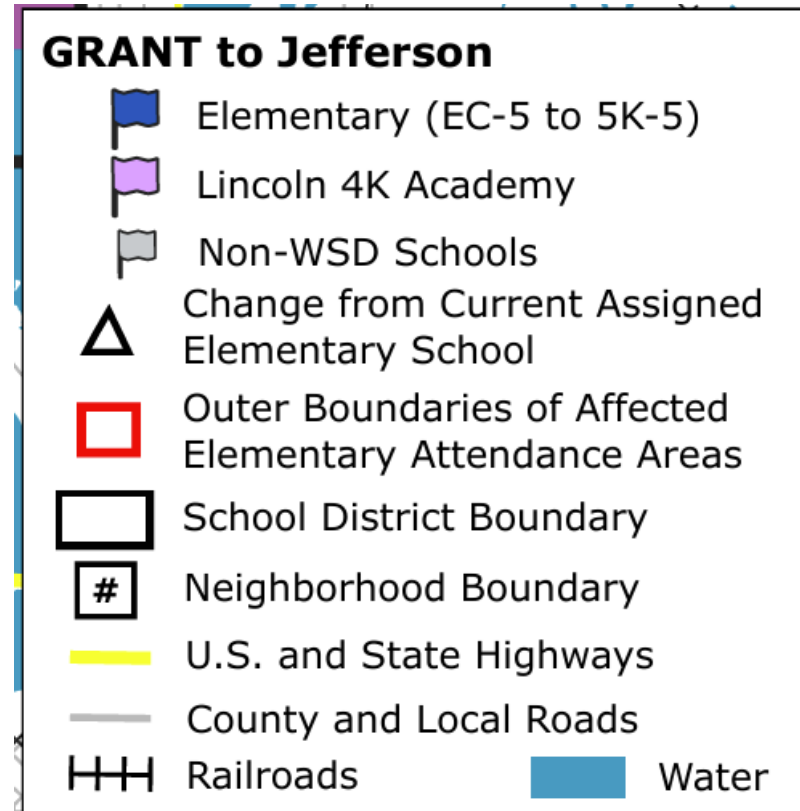
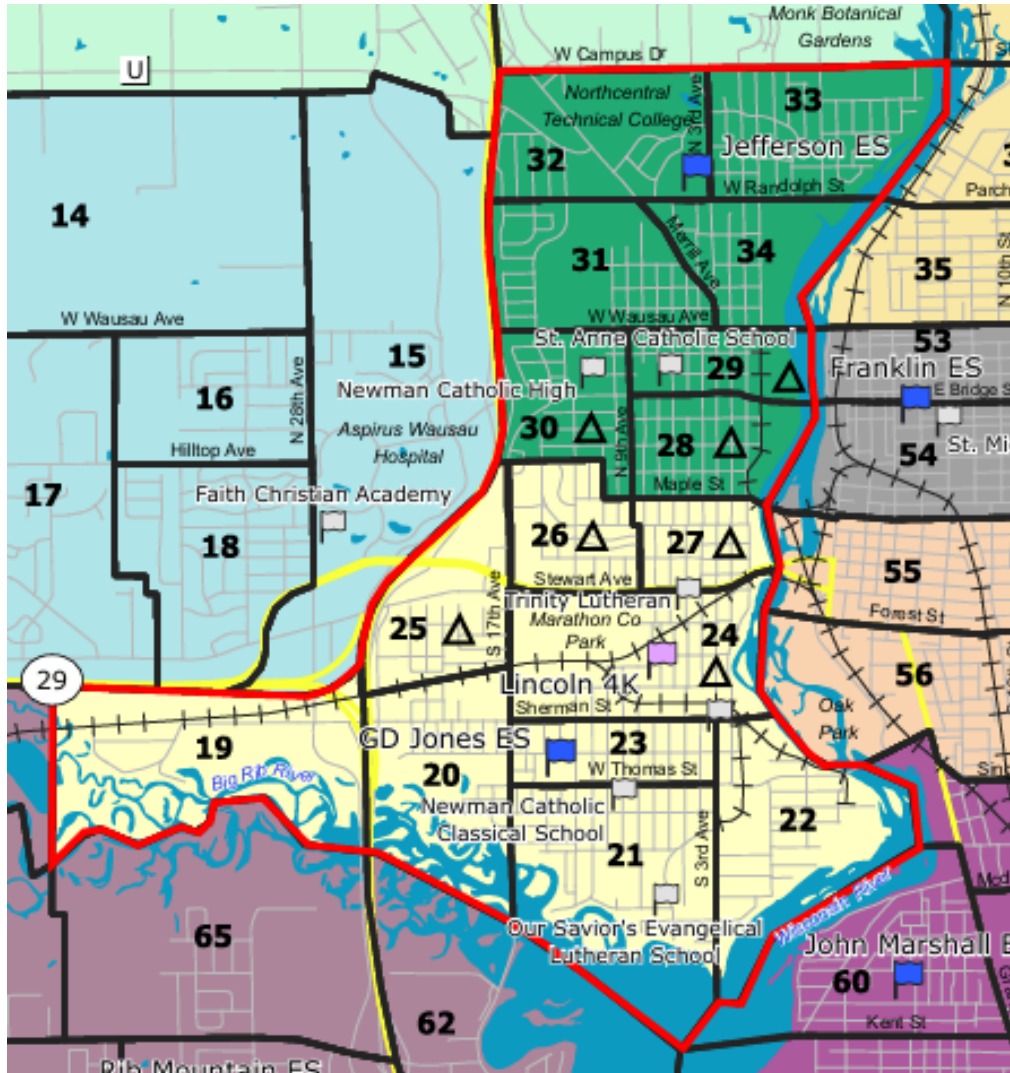
MY NOTES:

Grant to Jefferson (Plus)

- Grant received six “candidate” votes (2nd highest) and two “question mark” votes for potential closure at 9/25 meeting
- Based on “Option B” from end of 10/30 meeting
- Option would require discontinuing the 4K Academy at Jefferson, allowing all 5K-5 Grant students to fit into Jefferson
- This option would not work unless the Lincoln to G.D. Jones option was also pursued
- Paired with the previous option, Lincoln would be repurposed as the sole west side 4K Academy, which was suggested by Task Force members for consideration



Grant to Jefferson (Plus)



4K Academy also moves from Jefferson to Lincoln in option – assumes Lincoln repurposing



Grant to Jefferson (Plus)



Elementary Facility Option Evaluation Dashboard

GRANT to Jefferson

(and 4K Academy from Jefferson to Lincoln—assumes Lincoln repurposing)

11/13/24

Criterion 1: Fiscal Responsibility

10-year maintenance costs avoided	~\$3.0M
Annual operating cost reduction	\$140-\$160K
Staff expense reduction (through 3 yr attrition)	\$540-\$580K
State and federal funding impact (AGR/Title 1)	Low
Projected number of bus routes	2 more

Cost estimates are in 2024 dollars. Option could also yield one-time sale revenue.

CRITERION MET?

Yes No Not Sure

MY NOTES:

Criterion 2: Efficient Building Utilization

School	2023-24 Enrollment	Projected Enrollment		Building Capacity
		2027	2035	
Grant	186	-	-	236-262
Jefferson	391	471	433	524-582
Lincoln (only 4K/EC students in 2027 & 2035)	209	102 (from Jefferson 4K)	105 (from Jefferson 4K)	284-316 (may change as a 4K Academy)

Enrollment per MDROffers' projections; building capacity range per District.

CRITERION MET? Yes No Not Sure

MY NOTES:

Criterion 3: Maintain Educational Opportunities

School	Year built	Last addition/remodel	Site area	Separate gym & cafeteria?	A/C?	Learning space suitability
Grant	1910	2001	Small			Suitable
Jefferson	1956	2016	Small	X	X	Most Suitable
Lincoln	1970	1993	Small		X	More Suitable

CRITERION MET? Yes No Not Sure

MY NOTES:

Criterion 4: Minimize Impact on Students

Neighborhoods changing attendance areas	3 (4%)
2023-24 students changing attendance areas	283 (9%)
To Jefferson Elementary	186 (66%)
To Lincoln Elementary (only 4K students)	97 (34%)
Impacts middle/high school attendance areas?	No

CRITERION MET? Yes No Not Sure

MY NOTES:

Criterion 5: Schools Close to Students

School	2023-24 elementary students living within...			2023-24 walking zone students reassigned to school	Longest estimated bus travel time	Preschool and wrap-around care providers within 1 mile
	1/2 mile	1 mile	2 miles			
Jefferson	43%	84%	100%	131	20-25 min	1

Consolidation of west side 4K Academy at Lincoln may also impact performance against criterion.

CRITERION MET? Yes No Not Sure

MY NOTES:

Evaluation Considerations—4K Academies

- These new Grant and Lincoln closure options would relocate the 4K Academies from G.D. Jones and Jefferson
- To where should these ~250 4K and Early Childhood students be relocated?
 - Maine, Stettin, Rib Mountain, South Mountain do not have capacity to become the only west side 4K Academy
 - Lincoln is newer and larger than Grant, and has A/C and “more suitable” learning spaces
- There would be some capital costs at Lincoln—bathrooms, right-sizing—but likely no need for separate gym/cafeteria



Evaluation Considerations—4K Academies

- In other options being considered, east side 4K suggested to be consolidated at Riverview (~90 4K students)
- Could 4K/Early Childhood for the entire District be consolidated only to Riverview or Lincoln?
 - Not enough space at Riverview
 - Conceivably at Lincoln, but only with long-term commitment to half-day 4K
 - Having just one 4K Academy would be less convenient for many families
- 4K alternatives likely to sort out after primary facility options are ranked



Instructions for Small Group Discussions

- Individually, take ~3 minutes to review the map and dashboard for each option, and write on dashboard your *initial* opinions on whether or not each criterion is met for each option and any notes
- Select facilitator, recorder, reporter
- Go round-robin on each option, with the recorder writing the option name on top of flip-chart, tallying each individual's "criterion met?" answers, and recording notes for each
- Repeat previous step with next option (10-15 minutes each option)
- With any remaining time, general discussion on these 3 options



Instructions for Small Group Reporting

Within **1-2 minutes** per small group, each reporter shares:

- Group rationale and discussions, including which option(s) had the greatest agreement on meeting the criteria, and which had more mixed opinions
- One major takeaway



Facility Option Review



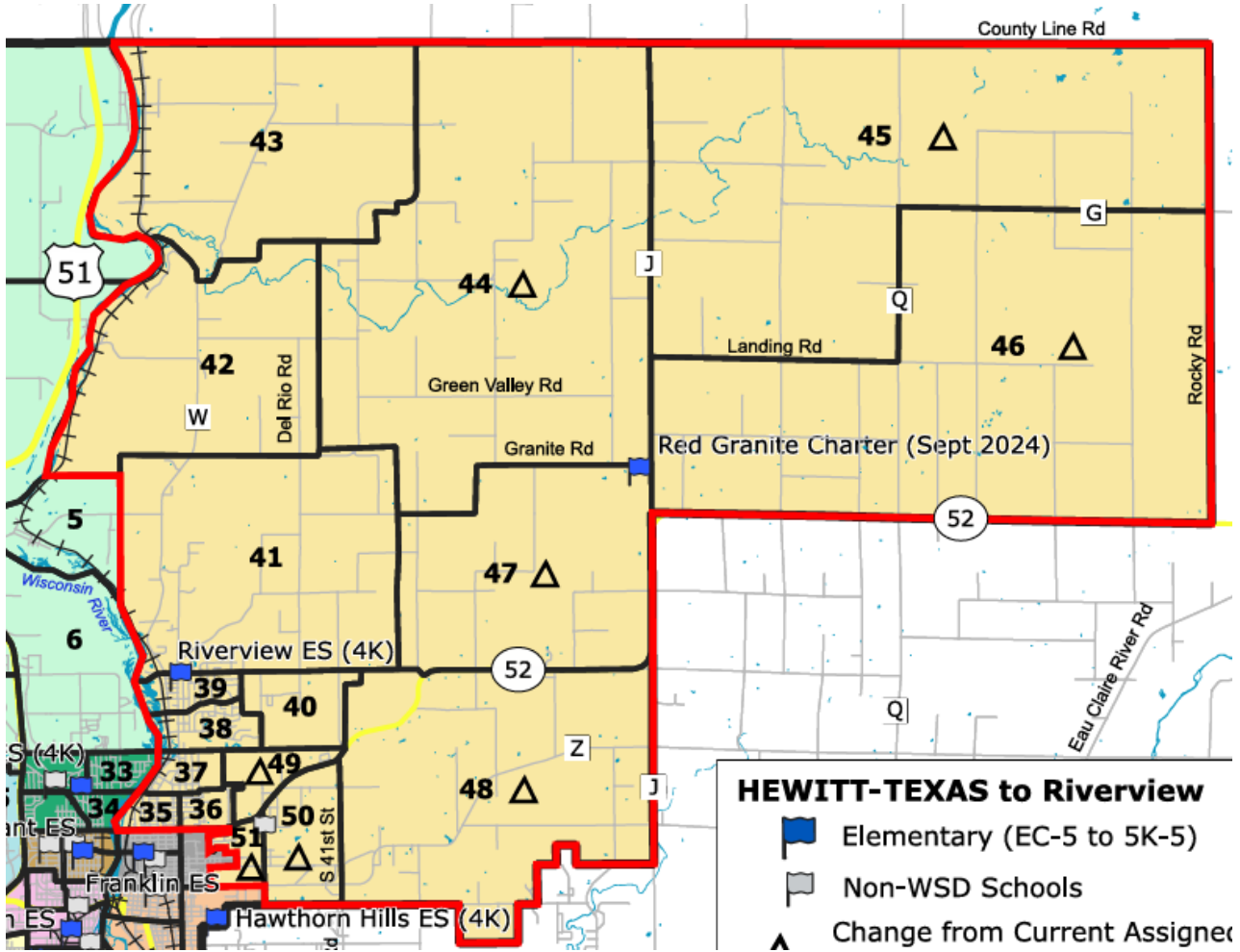
Review of Facility Options

- Task Force has seen and evaluated 10 different individual school facility consolidation options!
- Task Force will be asked to rank and then bundle options
- Before that, lets review all 10 options, along with Task Force member ratings for each criterion within each option
 - Ratings reflect Task Force sentiment at the time each option was evaluated
 - Evolving opinions are OK, and expected as more options evaluated
- We'll have a chance for Task Force member questions and comments on each and all of the options before ranking



Hewitt-Texas to Riverview

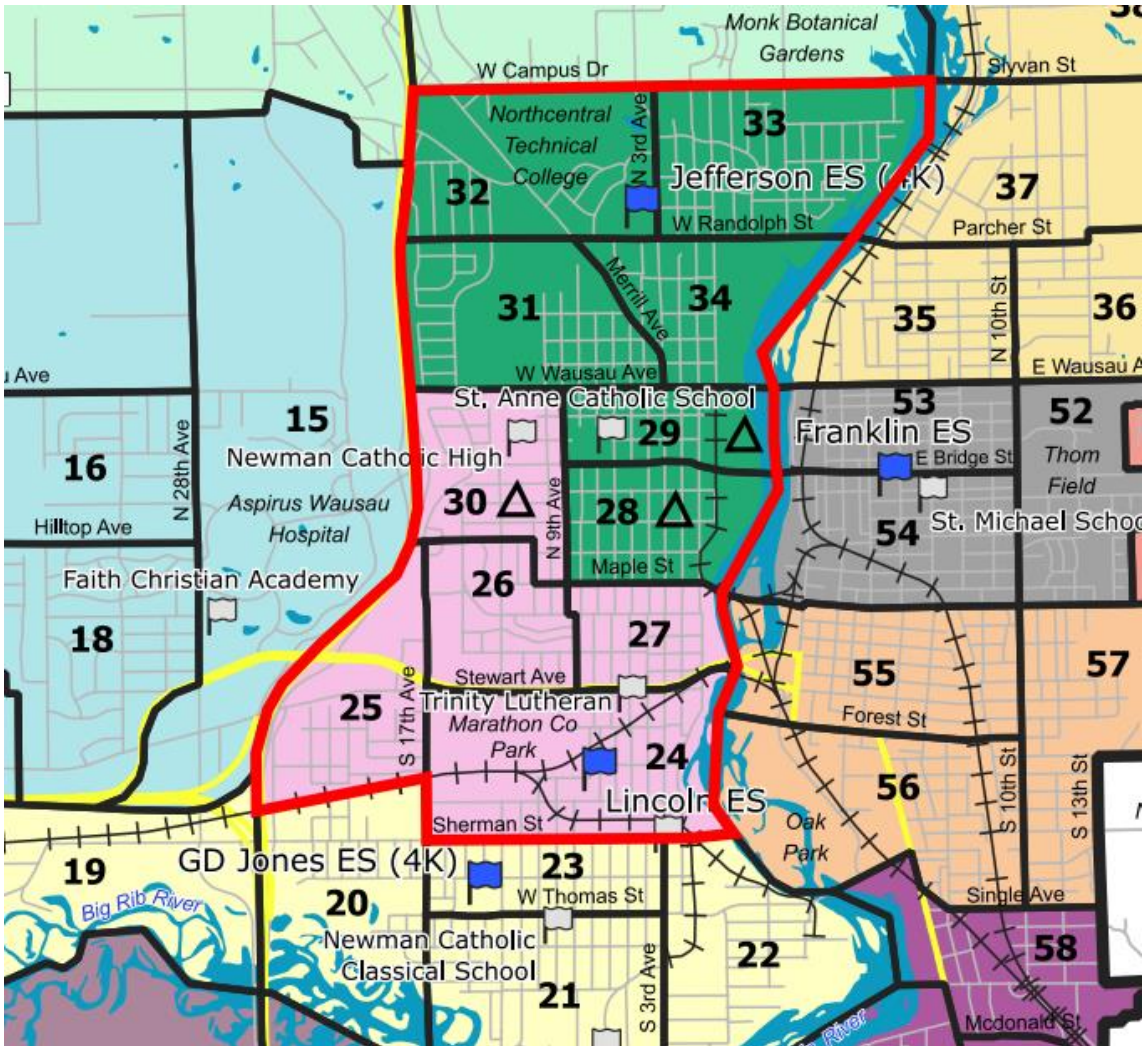
Task Force 10/9 Review and Response to Option



Criterion 1: Fiscal Responsibility	Yes: 28 No: 2 Not Sure: 3
Criterion 2: Efficient Building Utilization	Yes: 29 No: 0 Not Sure: 4
Criterion 3: Maintain Educational Opportunities	Yes: 29 No: 4 Not Sure: 0
Criterion 4: Minimize Impact on Students	Yes: 29 No: 0 Not Sure: 4
Criterion 5: Schools Close to Students	Yes: 26 No: 5 Not Sure: 2



Grant to Jefferson/Lincoln

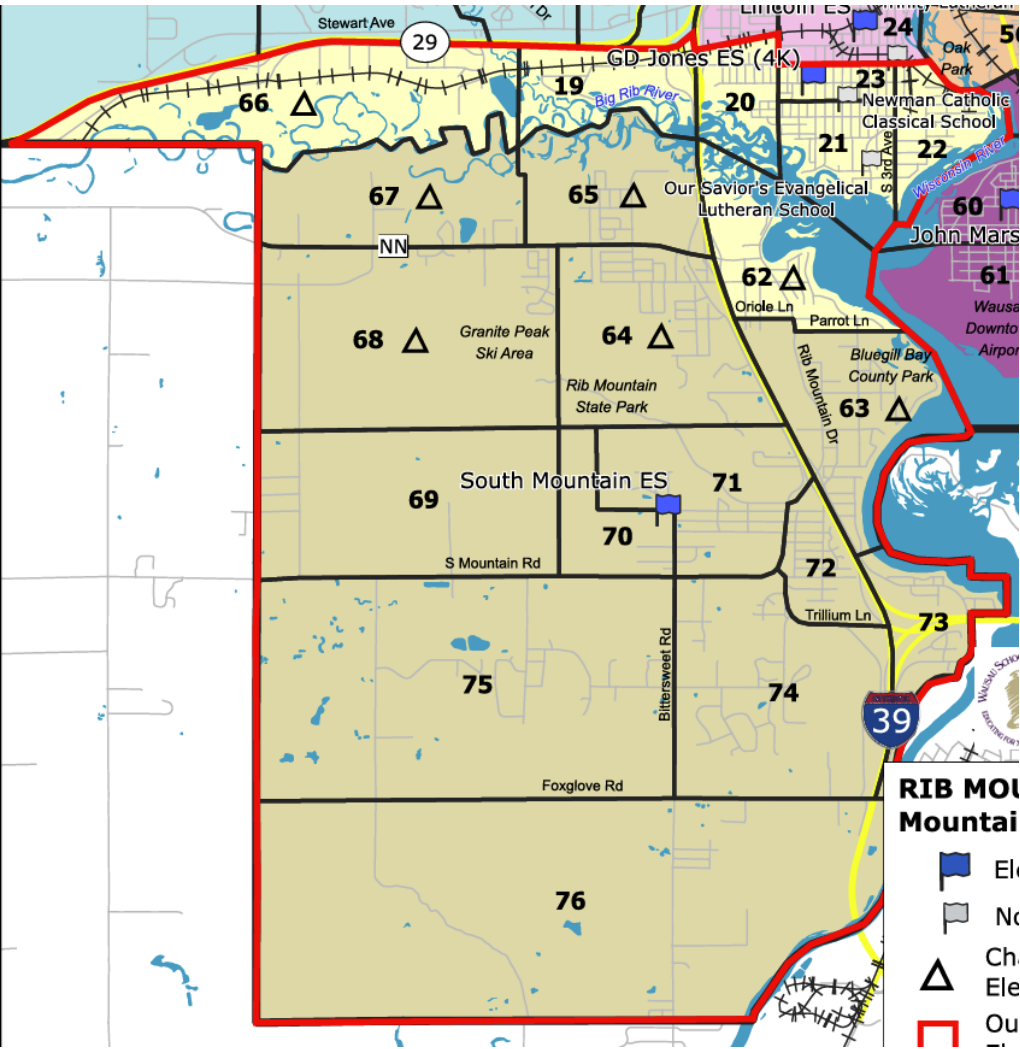


Task Force 10/9 Review and Response to Option

Criterion 1: Fiscal Responsibility	Yes: 33 No: 0 Not Sure: 0
Criterion 2: Efficient Building Utilization	Yes: 28 No: 0 Not Sure: 5
Criterion 3: Maintain Educational Opportunities	Yes: 23 No: 5 Not Sure: 5
Criterion 4: Minimize Impact on Students	Yes: 28 No: 1 Not Sure: 4
Criterion 5: Schools Close to Students	Yes: 33 No: 0 Not Sure: 0



Rib Mountain to South Mountain and G.D. Jones

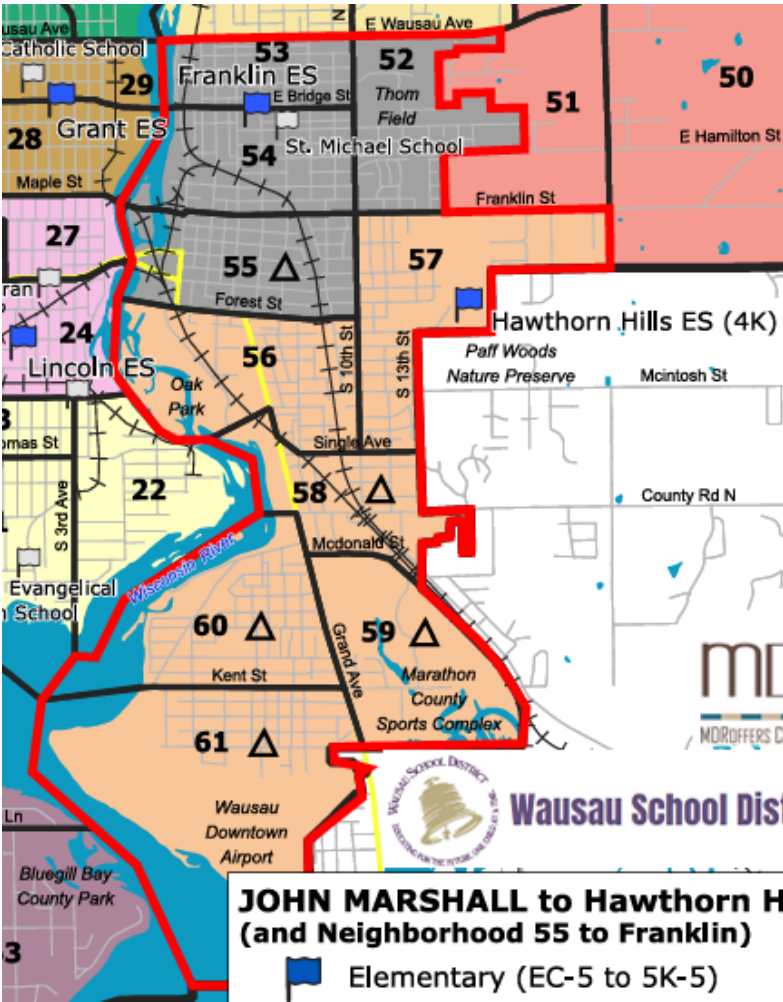


Task Force 10/9 Review and Response to Option

Criterion 1: Fiscal Responsibility	Yes: 28 No: 2 Not Sure: 3
Criterion 2: Efficient Building Utilization	Yes: 21 No: 1 Not Sure: 11
Criterion 3: Maintain Educational Opportunities	Yes: 18 No: 2 Not Sure: 13
Criterion 4: Minimize Impact on Students	Yes: 14 No: 5 Not Sure: 11
Criterion 5: Schools Close to Students	Yes: 19 No: 5 Not Sure: 6



John Marshall to Hawthorn Hills*



* Plus neighborhood 55 from Hawthorn Hills to Franklin

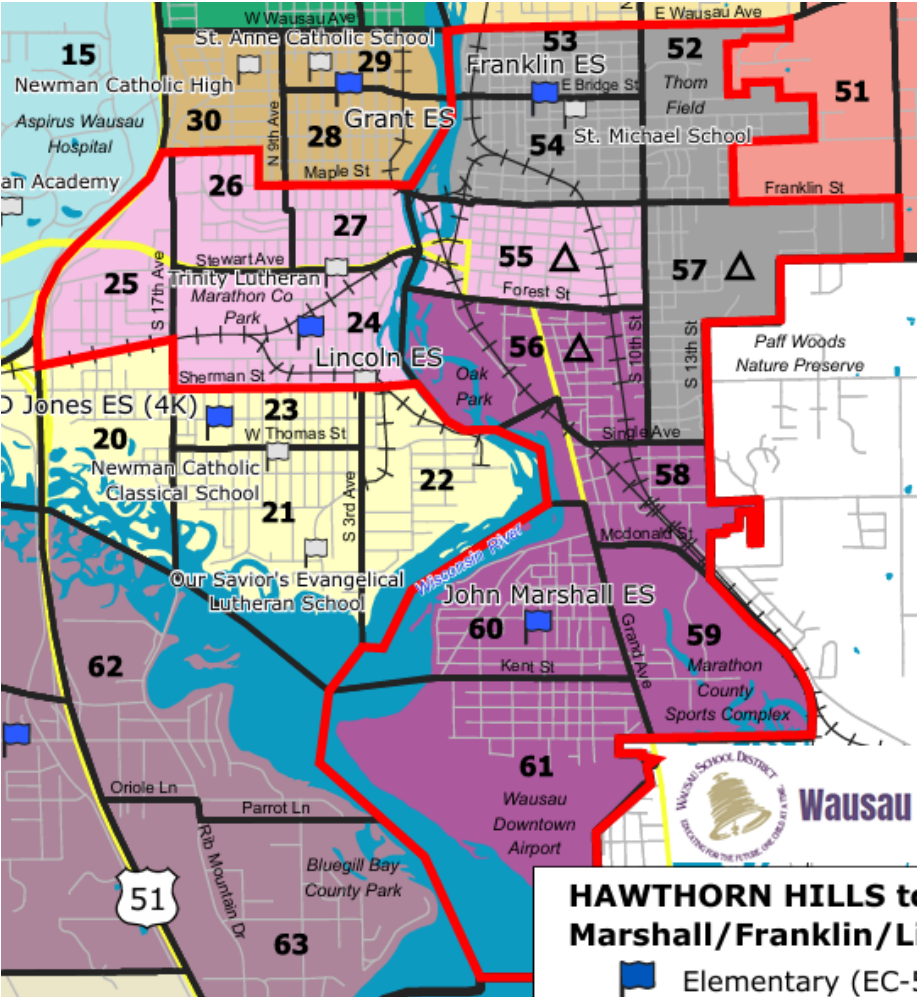
Task Force 10/30 Review and Response to Option

Criterion 1: Fiscal Responsibility	Yes: 33 No: 0 Not Sure: 6
Criterion 2: Efficient Building Utilization	Yes: 26 No: 3 Not Sure: 10
Criterion 3: Maintain Educational Opportunities	Yes: 17 No: 6 Not Sure: 16
Criterion 4: Minimize Impact on Students	Yes: 16 No: 9 Not Sure: 14
Criterion 5: Schools Close to Students	Yes: 17 No: 16 Not Sure: 6



Hawthorn Hills to John Marshall/Franklin/Lincoln*

Task Force 10/30 Review and Response to Option



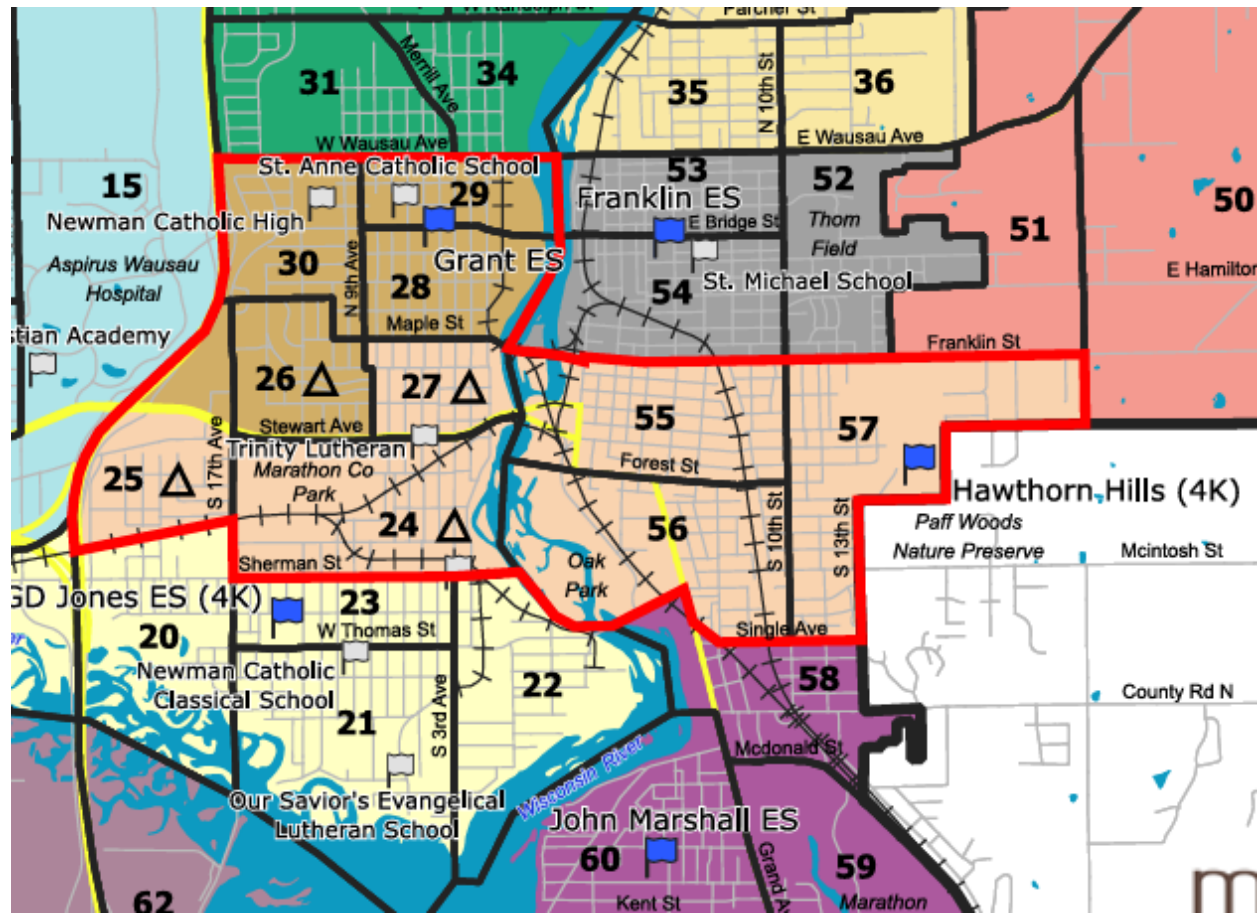
* Plus 4K students shifting to Riverview

Criterion 1: Fiscal Responsibility	Yes: 16 No: 10 Not Sure: 13
Criterion 2: Efficient Building Utilization	Yes: 14 No: 9 Not Sure: 16
Criterion 3: Maintain Educational Opportunities	Yes: 6 No: 21 Not Sure: 12
Criterion 4: Minimize Impact on Students	Yes: 6 No: 29 Not Sure: 4
Criterion 5: Schools Close to Students	Yes: 26 No: 8 Not Sure: 5



Lincoln to Grant/Hawthorn Hills

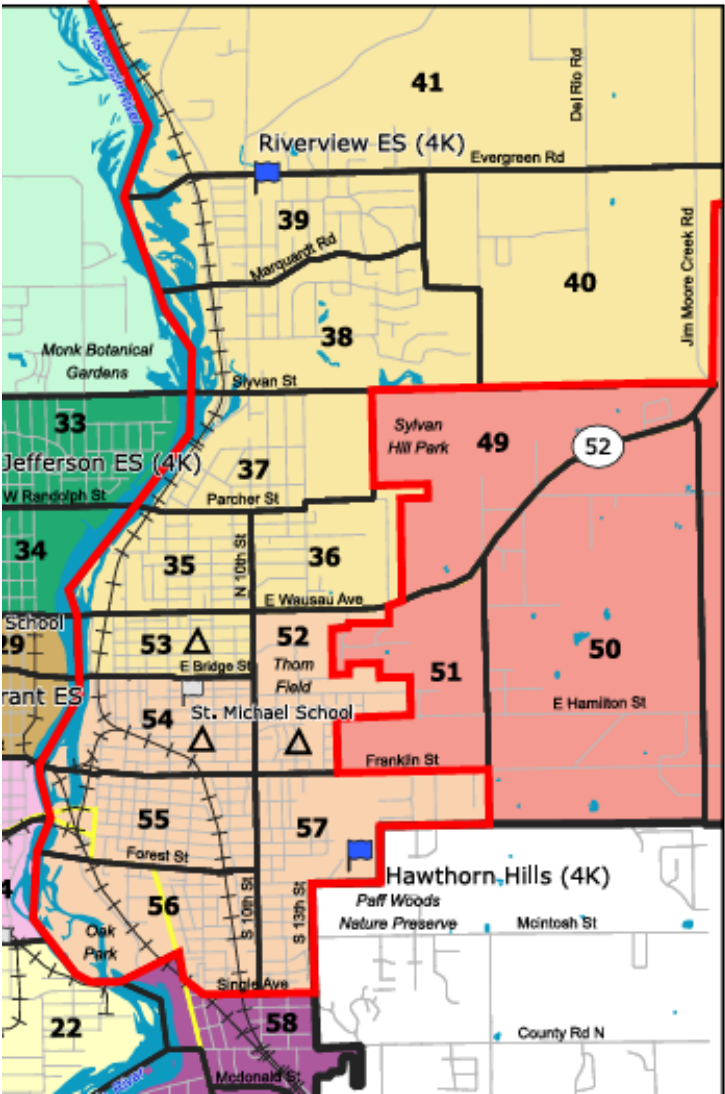
Task Force 10/30 Review and Response to Option



Criterion 1: Fiscal Responsibility	Yes: 1 No: 28 Not Sure: 10
Criterion 2: Efficient Building Utilization	Yes: 22 No: 12 Not Sure: 5
Criterion 3: Maintain Educational Opportunities	Yes: 0 No: 27 Not Sure: 12
Criterion 4: Minimize Impact on Students	Yes: 0 No: 37 Not Sure: 2
Criterion 5: Schools Close to Students	Yes: 7 No: 24 Not Sure: 8



Franklin to Hawthorn Hills/Riverview

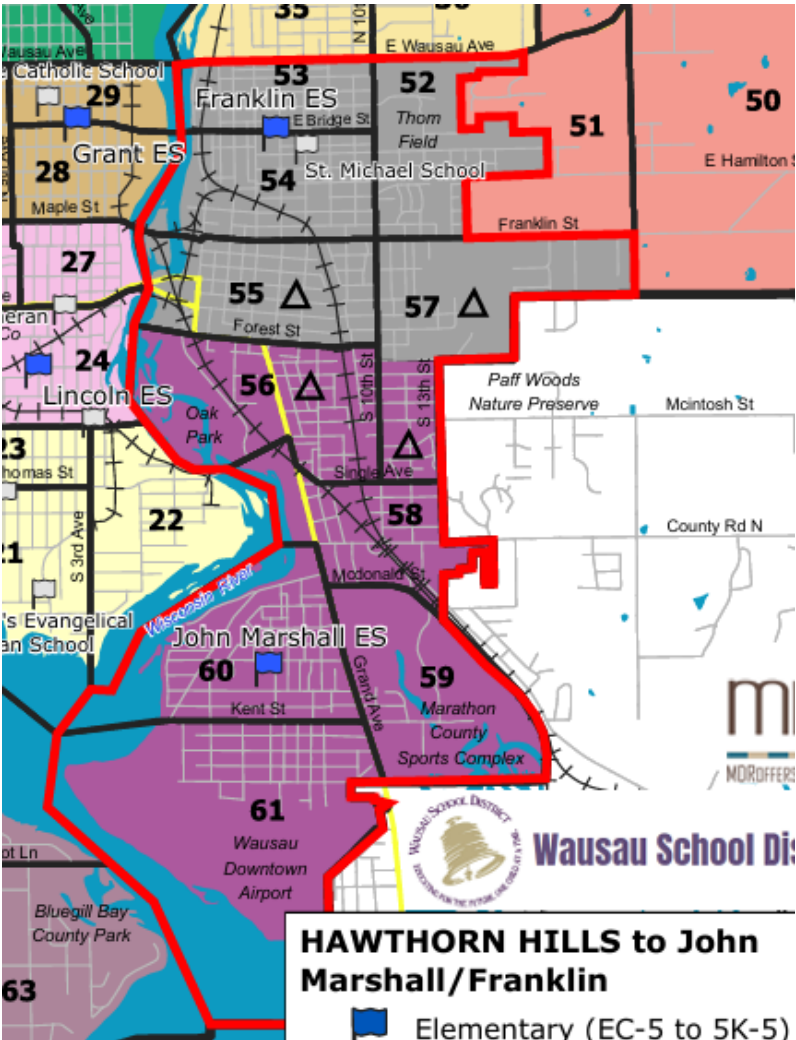


Task Force 10/30 Review and Response to Option

Criterion 1: Fiscal Responsibility	Yes: 11 No: 23 Not Sure: 5
Criterion 2: Efficient Building Utilization	Yes: 32 No: 0 Not Sure: 7
Criterion 3: Maintain Educational Opportunities	Yes: 30 No: 1 Not Sure: 8
Criterion 4: Minimize Impact on Students	Yes: 22 No: 11 Not Sure: 6
Criterion 5: Schools Close to Students	Yes: 11 No: 23 Not Sure: 5



Hawthorn Hills to John Marshall/Franklin*



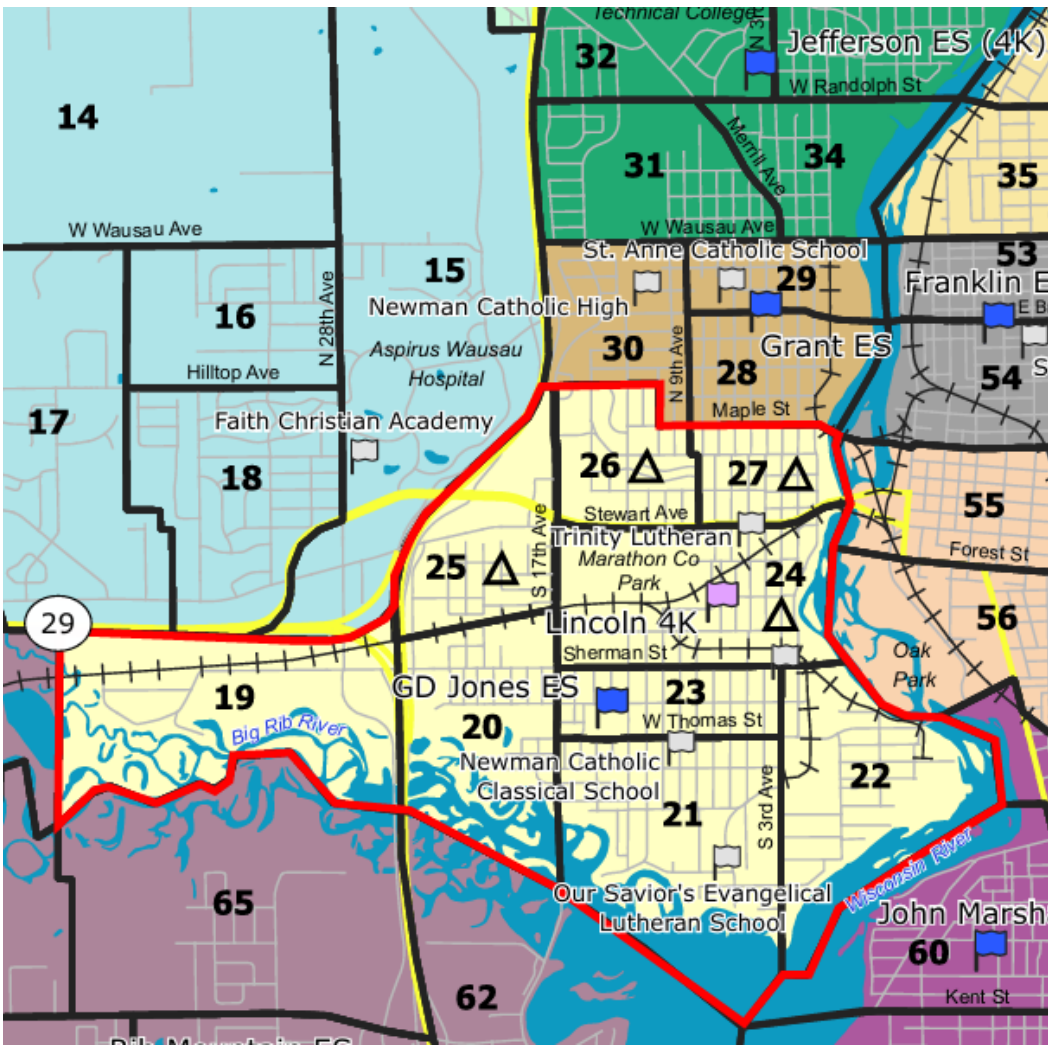
* Plus 4K students shifting to Riverview

Task Force 11/13 Review and Response to Option

Criterion 1: Fiscal Responsibility	Yes: 19 No: 2 Not Sure: 12
Criterion 2: Efficient Building Utilization	Yes: 30 No: 0 Not Sure: 3
Criterion 3: Maintain Educational Opportunities	Yes: 12 No: 9 Not Sure: 12
Criterion 4: Minimize Impact on Students	Yes: 30 No: 1 Not Sure: 2
Criterion 5: Schools Close to Students	Yes: 32 No: 0 Not Sure: 1



Lincoln to G.D. Jones*



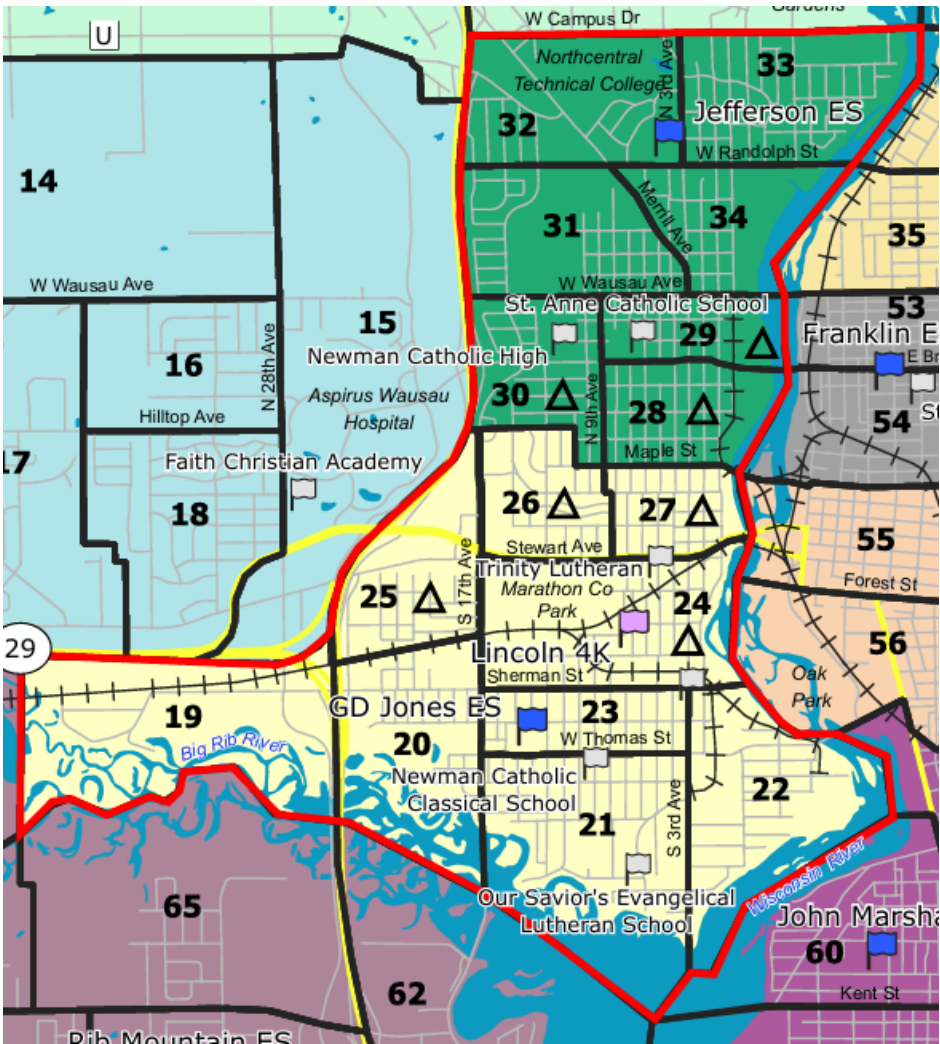
* Plus 4K Academy relocating from G.D. Jones to Lincoln

Task Force 11/13 Review and Response to Option

Criterion 1: Fiscal Responsibility	Yes: 22 No: 0 Not Sure: 11
Criterion 2: Efficient Building Utilization	Yes: 30 No: 0 Not Sure: 3
Criterion 3: Maintain Educational Opportunities	Yes: 33 No: 0 Not Sure: 0
Criterion 4: Minimize Impact on Students	Yes: 33 No: 0 Not Sure: 0
Criterion 5: Schools Close to Students	Yes: 33 No: 0 Not Sure: 0



Grant to Jefferson*



Task Force 11/13 Review and Response to Option

Criterion 1: Fiscal Responsibility	Yes: 32 No: 0 Not Sure: 1
Criterion 2: Efficient Building Utilization	Yes: 33 No: 0 Not Sure: 0
Criterion 3: Maintain Educational Opportunities	Yes: 33 No: 0 Not Sure: 0
Criterion 4: Minimize Impact on Students	Yes: 33 No: 0 Not Sure: 0
Criterion 5: Schools Close to Students	Yes: 33 No: 0 Not Sure: 0

* Plus 4K Academy relocating from Jefferson to Lincoln



Task Force Member Comments and Questions, and Ranking Exercise



Task Force Forum on Options

- Task Force member questions, comments, or statements on the options, understanding that the next step will be an option ranking exercise
- Please keep your comments brief—no more than 2 minutes please
- Remember Task Force commitments:
 - Everyone's voice is important.
 - Listen actively and be patient—let people finish and seek to understand before responding.
 - Be positive and genuine.
 - Assume positive intentions—avoid speculating on each other's intent.
 - Be civil—when necessary, disagree respectfully and explain why.
 - Keep a District-wide versus individual focus—represent all students' and residents' best interests to the extent possible.
 - Offer ideas and options with a long-term mindset.



Task Force Option Ranking Exercise

- Using the dashboards and maps from each option, please rank all 10 elementary school facility options in your order of preference, with 1 = your most preferred option and 10 = your least preferred option
- Important ranking rules:
 - Please assign a rank to each facility option—do not leave any blanks
 - Do not assign the same rank to more than one option (only one “1”, one “2”, one “3”...)
 - Do not consider mutual exclusivity at this point—e.g., it's OK if your top two options could not both happen—we will sort this out on 12/4
- Provide any rationale, reasons, comments, questions on back side of paper



Wrap-up

Next meeting:

- Wednesday, December 4 (three weeks)
- 5:30pm – 8pm
- East High Library Again

Purpose:

- Bundling options
- “Drawing the line” on number of consolidations, and phasing
- 4K implications/recommendations
- Report and presentation approach and contents

