

MANCHESTER-SHORTSVILLE CENTRAL SCHOOL DISTRICT  
1506 Route 21, Shortsville, NY 14548  
Board of Education

Regular Session

March 27, 2024

6:00 PM

**Members Present:**

James Simmons, President  
Amy Walton, Vice President  
Chelsea Carter  
Barbara Gardner  
Lisa Lombardi  
Matt Schaertl  
Scott Van Aken

**Others Present:**

Christopher Barnard, Superintendent  
Kimberly Brown, Board Clerk

**Members Absent:**

None

**CALL TO ORDER:**

The scheduled monthly meeting of the Manchester-Shortsville Central School District Board of Education was called to order on March 27, 2024, in the elementary school cafeteria at approximately 6:01 p.m. by President Simmons.

**I. PUBLIC COMMENT:**  
None

**II. OLD BUSINESS:**  
Capital Project Update  
2024-2025 Budget Presentation

**III. NEW BUSINESS:**  
A motion by Matt Schaertl, no second, motion failed: RESOLVED, that the Board increase the budget by an additional \$36,000.

**Budget**

A motion by Lisa Lombardi, seconded by Amy Walton, and unanimously approved: RESOLVED, that the Board hereby accepts the recommendation of the Superintendent to adopt the proposed 2024-2025 Budget with expenditures of \$22,980,031 and place before the voters on May 21, 2024.

**Contingent Budget**

A motion by Lisa Lombardi, seconded by Scott Van Aken, and unanimously approved: RESOLVED, that the Board hereby accepts the recommendation of the Superintendent to present a 2024-2025 contingent budget of \$22,790,313, which is \$189,718 less than the proposed budget to be voted on May 21, 2024.

**Bus Proposition**

A motion by Matt Schaertl, seconded by Chelsea Carter, and unanimously approved: RESOLVED, that the Board hereby accepts the recommendation of the Superintendent to authorize the release of funds from the Bus Reserve for the payment of two (2) new full-size diesel buses and one (1) mini wheel-chair bus not to exceed \$500,000 during the school year 2024-2025, upon voter approval on May 21, 2024.

**Student Serving as Ex Officio School Board Member**

A motion by Chelsea Carter, seconded by Lisa Lombardi, and unanimously approved: RESOLVED, that the Board hereby accepts the recommendation of the Superintendent to authorize a student(s) to serve as Ex Officio School Board Member(s), upon voter approval on May 21, 2024.

- IV. GOALS UPDATE:**
- a) Superintendent/BOE Goals
  - b) Entry Plan Priorities

***ADJOURNMENT:***

Moved by Barbara Gardner, seconded by Chelsea Carter, and carried unanimously: RESOLVED, that the Board hereby stands adjourned at approximately 7:46 p.m.

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Kimberly Brown, Board Clerk