

**Academy of Accelerated Learning  
2024-2025 Board Approved Budget**

Description	2024-2025 Approved Annual Budget
57XX - Other Revenues from Local Sources	\$ 361,500
58XX - State FSP Program Revenues	9,471,881
5820 - Other State Program Revenues	
5920 - Federal Program Revenue/ ESSER	92,100
5929 - Other Federal Program Revenues	2,219,699
<b>Total</b>	<b>\$ 12,145,180</b>

11 - Instruction	\$ 5,150,717
11 - Instruction - Learning Loss using ESSER funds	92,100
12 - Resources and Media Services	100,000
13 - Curriculum & Staff Development	90,000
23 - School Leadership	760,207
31 - Guidance, Counseling and Evaluation Services	152,663
32- Social Work Services	-
33 - Health Services	130,696
34 - Student Transportation	
34 - Student Transportation	
35 - Food Services	802,164
36 - Cocurricular/Extracurricular Activities	75,000
41 - General Administration	1,329,782
51 - Facilities Maintenance and Operations	2,641,851
52 - Security and Monitoring Services	200,000
53 - Data Processing Services	115,000
61 - Community Services	35,000
71 - Debt Service	545,000
<b>Total</b>	<b>\$ 12,145,180</b>

<b>Surplus ( Deficits)</b>	<b>\$ -</b>
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Description	Adopted Annual Budget 24- 25
<b>Expenses by Object Codes</b>	
6100 - Payroll and Benefits	\$ 4,493,717
6100 - Payroll and Benefits - Learning Loss ESSER	607,259
6200 - Professional and Contracted Services	3,098,553
6200 - Prof. and Contracted Svs - Learning Loss ESSER	1,214,518
6300 - Materials and Supplies	1,335,970
6400 - Other Operating Costs	850,163
6500 - Debt Services	545,000
<b>Total</b>	<b>\$ 12,145,180</b>

Board Approved & Adopted on August 13, 2024