

Repair Type	Description	Description	Unit Cost	Quantity	Projected Total	Priority Level 7 Highest - 1 Lowest	Funding Source
<b>PSHS (Grades 7-12)</b>							
Plumbing					\$ -		
Plumbing					\$ -		
Electrical	Lighting	Replace all remaining lighting with LED	\$ 402,667	1	\$ 402,667	3	003
Electrical	Electric Panel	Weight Room - New Electric Panel	\$ 18,407	1	\$ 18,407	7	003
Electrical	Lighting	Exhaust Fans and Restroom Lighting (Partial)	\$ 4,361	1	\$ 4,361	7	003
HVAC	Building Automation	Upgrade System to Inegrate Gardiner Control System	\$ 70,000		\$ 70,000	4	003
HVAC	Rooftop Units	Replacement of rooftop heating and A/C units	\$ 45,000	31	\$ 1,395,000	5	003
HVAC	A/C Fieldhouse	Add A/C units to the Fieldhouse	\$ 45,000	6	\$ 270,000	1	003
					\$ -		
Technology	Phones	Teacher Phones (20)	\$ 760		\$ 760	7	001
Technology	Chromebooks	Chromebooks Grades 7-12 (Replace grade ban each year)	\$ 40,000	1	\$ 40,000	6	001
Technology	Chromebooks	Chromebooks Grades 7-12 (Replace grade ban each year)	\$ 40,000	1	\$ 40,000	5	001
Technology	Chromebooks	Chromebooks Grades 7-12 (Replace grade ban each year)	\$ 40,000	1	\$ 40,000	4	001
Technology	Chromebooks	Chromebooks Grades 7-12 (Replace grade ban each year)	\$ 40,000	1	\$ 40,000	3	001
Technology	Chromebooks	Chromebooks Grades 7-12 (Replace grade ban each year)	\$ 40,000	1	\$ 40,000	2	001
Technology	Chromebooks	Chromebooks Grades 7-12 (Replace grade ban each year)	\$ 40,000	1	\$ 40,000	1	001
Technology	Desktops	Staff Desktop Replacements (Replace 1 building per year)	\$ 45,000	1	\$ 45,000	6	001
Technology	Server	PowerEdge Server	\$ 7,500	1	\$ 7,500	7	001
Technology	eRate	Upgrade Wireless Network	\$ 26,858	1	\$ 26,858	7	001
Technology	eRate	Network Core Switch Upgrades	\$ 172,000	1	\$ 172,000	6	001
Technology	Security	Emergency Service Radio Repeaters - To Meet Fire Code	\$ 75,000	1	\$ 75,000	6	003
Curriculum	Math	New K-8 Math Curriculum (Possible - FY28)	\$ 70,000	1	\$ 70,000	4	001
Curriculum	ELA	New ELA Curriculum	\$ 300,000	1	\$ 300,000	7	001
Misc. Building/Site	PE Gym	New Backboard Winches	\$ 27,312	1	\$ 27,132	7	003
Misc. Building/Site	Signage	New Signage	\$ 1,225	1	\$ 1,225	7	003
Misc. Building/Site	Point and Seal Brick	Repoint and seal brick (building envelope)	\$ 55,000	4	\$ 220,000	5	003
Misc. Building/Site	Locker	Replace all lockers (1,000)	\$ 150,000		\$ 150,000	5	003
Misc. Building/Site	Auditorium	Remodel Existing Auditorium	\$ 3,500,000	1	\$ 3,500,000	2	003
Misc. Building/Site	Storage	Additional Storage Needed for Misc. Equipment	\$ 22,000		\$ 22,000	5	003
Misc. Building/Site	Addition (7th/8th Remain)	Additional Classrooms =(900 sf per Classroom) \$405,000. each)	\$ 405,000	10	\$ 4,050,000		003
Misc. Building/Site	Additional Café Space	Increase size of cafeteria					
Misc. Building/Site	Walk-In Cooler	Replacement of Cooler	\$ 15,000	1	\$ 15,000	5	003
Misc. Building/Site	Cooler	New Cooler PSHS	\$ 3,877	1	\$ 3,877	7	006
Misc. Building/Site	Doors	Replace Entrance Doors (23)	\$ 150,000	1	\$ 150,000	6	003
Roofing	Roof- All Sections	New Roof Entire Building - All Sections	\$ 1,850,000	1	\$ 1,850,000	6	003
Roofing					\$ -		
<b>PSHS</b>	<b>Sub Total</b>				<b>\$ 13,086,787</b>		

Repair Type	Description	Description	Unit Cost	Quantity	Projected Total	Priority Level 7 Highest - 1 Lowest	Funding Source
<b>PMS (Grades 4-6)</b>							
Plumbing					\$ -		
Plumbing							
Electrical	Lighting	Retrofit to LED	\$ 350,000	1	\$ 350,000	1	003
Electrical	Fire Alarm System	Replacement per Code of Fire Alarm System	\$ 14,164	1	\$ 14,164	7	003
HVAC	Chiller	Replacement - Current Chiller is 20 years old	\$ 300,000	1	\$ 300,000	3	003
Technology	Security	Emergency Service Radio Repeaters - To Meet Fire Code	\$ 100,000	1	\$ 100,000	6	003
Technology	Desktops	Staff Desktop Replacements (Replace 1 building per year)	\$ 45,000	1	\$ 45,000	5	001
Technology	Chromebook/Carts	Chromebooks 1:1	\$ 186,888		\$ 186,888	5	001
Curriculum	Math	New K-8 Math Curriculum (Possible - FY28)	\$ 120,000	1	\$ 120,000	4	001
Curriculum	ELA	New ELA Curriculum	\$ 2,000	1	\$ 2,000	7	001
Misc. Building/Site	Point and Seal Brick	Repoint and seal brick(building envelope)	\$ 75,000	4	\$ 300,000	5	003
Misc. Building/Site	Elevator	Additional/Replaces Stairlifts	\$ 150,000	2	\$ 300,000	6	003
Misc. Building/Site	Flooring	Replacement of Existing Tile	\$ 150,000		\$ 150,000	3	003
Misc. Building/Site	Exterior Doors	Exterior Door Replacement	\$ 20,000	9	\$ 180,000	5	003
Misc. Building/Site	Painting	Exterior (columns and coupla)	\$ 50,000	1	\$ 50,000	5	003
Misc. Building/Site	Interior	Restroom Renovations	\$ 20,000	6	\$ 120,000	6	003
Misc. Building/Site	MS Gym	New Wall Padding	\$ 15,810	1	\$ 15,810	7	003
Misc. Building/Site	Gym	Replacement of Sound Boards	\$ 23,000	1	\$ 23,000	3	003
Misc. Building/Site	PE Gym	New Backboard Winches	\$ 27,132	1	\$ 27,132	7	003
Misc. Building/Site	Landscaping	New Landscaping	\$ 4,189	1	\$ 4,189	7	003
Misc. Building/Site	Gym	Ceiling Scraped and Painted			\$ -	5	003
Misc. Building/Site	Classrooms	Additional Classroom(s) Renovations of Unusable Space (10,000 sq ft)	\$ 2,500,000	1	\$ 2,500,000	5	003
Misc. Building/Site	Window Coverings	Add Blinds to Windows	\$ 56,400	1	\$ 56,400	5	003
Roofing					\$ -		
<b>PMS</b>	<b>Sub Total</b>				<b>\$ 4,844,583</b>		

Repair Type	Description	Description	Unit Cost	Quantity	Projected Total	Priority Level 7 Highest - 1 Lowest	Funding Source
<b>McKinley (Grades K-3)</b>							
Plumbing					\$ -		
Electrical	Fire Alarm System	Replacement per Code of Fire Alarm System	\$ 14,164	1	\$ 14,164	7	003
Electrical	Circuits	New Circuits Teachers Lounge	\$ 3,133	1	\$ 3,133	7	003
Electrical	Lighting	Retrofit to LED	\$ 225,000	1	\$ 225,000	5	003
HVAC	Boiler	Boiler Replacement (5 Units)	\$ 80,000	5	\$ 400,000	2	003
HVAC	Connector	Roof Top Unit Replacements (3 Units) Nearly 20 years old	\$ 30,000	3	\$ 90,000	2	003
HVAC	Building Automation	Upgrade System to Integrate Gardiner Control System	\$ 125,000	1	\$ 125,000	2	003
HVAC	Chiller	Replacement - Current Chiller is 20 years old	\$ 300,000	1	\$ 300,000	3	003
Technology	Desktops	Staff Desktop Replacements (Replace 1 building per year)	\$ 45,000	1	\$ 45,000	4	001
Technology	Security	Emergency Service Radio Repeaters - To Meet Fire Code	\$ 75,000	1	\$ 75,000	6	003
Curriculum	Math	New K-8 Math Curriculum (Possible - FY28)	\$ 160,000	1	\$ 160,000	4	001
Curriculum	ELA	New K-3 ELA Curriculum	\$ 155,000	1	\$ 155,000	7	001
Misc. Building/Site	Parking	Additional Parking	\$ 300,000	1	\$ 300,000	5	003
Misc. Building/Site	Bus Loop	Transforming Track to Student Drop Off	\$ 310,000	1	\$ 310,000	4	003
Misc. Building/Site	Windows	Window Replacement (\$DOUBLED)	\$ 2,500,000		\$ 2,500,000	5	003
Misc. Building/Site	Exterior	Power Wash Brick and Painting Casements	\$ 50,000	1	\$ 50,000	5	003
Misc. Building/Site	Exterior Doors	Exterior Door Replacement	\$ 20,000	11	\$ 220,000	5	003
Misc. Building/Site	Classrooms	New Whiteboards	\$ 938	4	\$ 3,750	7	003
Misc. Building/Site	Interior	Restroom Renovation - ADA	\$ 25,000	6	\$ 150,000	6	003
Misc. Building/Site	Flooring	Replacement of Existing Tile Not Already Completed	\$ 50,000		\$ 50,000	3	003
Roofing	Replacement	1st Floor East Side (Gym/Band Area)	\$ 625,000		\$ 625,000	3	003
<b>McKinley</b>	<b>Sub Total</b>				<b>\$ 5,801,047</b>		

Repair Type	Description	Description	Unit Cost	Quantity	Projected Total	Priority Level 7 Highest - 1 Lowest	Funding Source
<b>Dobbins - Administration and PreK</b>							
Plumbing	Classroom	New Sink	\$ 2,582	1	\$ 2,582	7	003
Electrical					\$ -		
Electrical					\$ -		
HVAC	Building Automation	Upgrade System to Inegrate Gardiner Control System	\$ 50,000	1	\$ 50,000	3	003
HVAC	Chiller	Replacement - Current Chiller is 20 years old	\$ 300,000	1	\$ 300,000	3	003
HVAC	Boiler	Boiler Piping Replacement	\$ 100,000	1	\$ 100,000	3	003
Misc. Building/Site	Parking	Additional Parking Lot (\$Increased)	\$ 250,000	1	\$ 250,000	6	003
Misc. Building/Site	Flooring	Remove Carpet to Tile for Kdg Classrooms (If Needed)	\$ 5,500	5	\$ 27,500	3	003
Misc. Building/Site	Exterior	Removal/Replacement Soffit	\$ 10,868	1	\$ 10,868	7	003
Misc. Building/Site	Interior	Restroom Renovation - ADA	\$ 10,000	1	\$ 10,000	6	003
Misc. Building/Site	Interior	Add Dividing Wall for Office Space	\$ 6,263	1	\$ 6,263	7	003
Misc. Building/Site	Exterior	Power Wash Brick and Painting Casements	\$ 10,000	1	\$ 10,000	5	003
Misc. Building/Site	Cafeteria	Kitchen Renovation/Equipment for Satelittle Servicing (If needed)	\$ 100,000	1	\$ 100,000		003
Roofing					\$ -		
<b>Dobbins</b>	<b>Sub Total</b>				<b>\$ 867,213</b>		
<b>North</b>							
Plumbing	Fixtures	Replacement of all Plumbing Fixtures	\$ 25,000		\$ 25,000		003
Plumbing					\$ -		
Electrical	Fire Alarm System	Replacement per Code of Fire Alarm System	\$ 20,000	1	\$ 20,000	6	003
Electrical	Lighting	Retrofit to LED (Partial BOE Offices)	\$ 75,000		\$ 75,000		003
HVAC	Building Automation	Upgrade System to Inegrate Gardiner Control System	\$ 50,000		\$ 50,000		003
HVAC	Rooftop Units	Replace	\$ 30,000	8	\$ 240,000		003
HVAC	System	Evaluate/Repairs Heating and Cooling Due to being vacant prior to occupying	\$ 20,000		\$ 20,000		003
Technology	Cameras	Building Security	\$ 60,000	1	\$ 60,000		003
Technology	Doors	Access Controls	\$ 26,000	1	\$ 26,000		003
Technology	Wireless	Access Points/Switches	\$ 50,000	1	\$ 50,000		003
Misc. Building/Site	Gym Floor	Remediation/Replace	\$ 28,000	1	\$ 28,000		003
Misc. Building/Site	Flooring	Misc. Flooring Where Needed	\$ 15,000	1	\$ 15,000		003
Misc. Building/Site	Doors	Replacement Entry Doors (6)	\$ 15,000	6	\$ 90,000		003
Misc. Building/Site	Windows	Replacement of Windows	\$ 450,000	1	\$ 450,000		003
Misc. Building/Site	Renovations	Convert classrooms to offices (ceilings, walls, flooring)	\$ 100,000	1	\$ 100,000		003
Misc. Building/Site	Playground	Replacement of Surface and Equipment	\$ 175,000	1	\$ 175,000		003
Misc. Building/Site	Parking	Resurface Existing Lots	\$ 120,000	1	\$ 120,000		003
Misc. Building/Site	Painting	Interior Painting (Non Office Space) (Based on 12,000 sf)	\$ 50,000	1	\$ 50,000		003
Misc. Building/Site	Exterior	Power Wash Brick and Painting Casements	\$ 10,000	1	\$ 10,000		003
Misc. Building/Site	Addition (NOT BOE)	Additional Classrooms =(900 sf per Classroom) \$405,000. each)	\$ 405,000	2	\$ 810,000		003
Misc. Building/Site	Ceiling	New Ceilings (Non Office Space) (Based on 12,000 sf)	\$ 70,000	1	\$ 70,000		003
Misc. Building/Site	Total Reno.(NOT BOE)	31,274 sf (Painting, Ceilings, Flooring) x \$23.61 per sf	\$ 738,379	1	\$ 738,379		003
Misc. Building/Site	Cleaning	ServePro	\$ 35,000	1	\$ 35,000	7	001
Roofing	Roof	Replace Roof	\$ 750,000	1	\$ 750,000		003
<b>North</b>	<b>Sub Total</b>				<b>\$ 4,007,379</b>		

Repair Type	Description	Description	Unit Cost	Quantity	Projected Total	Priority Level 7 Highest - 1 Lowest	Funding Source
<b>Union</b>							
Plumbing	Restrooms	Addtl Restrooms Floor3-(Removes 2 Classes)	\$ 125,000	2	\$ 250,000		003
Electrical	Lighting	Retrofit to LED	\$ 100,000	1	\$ 100,000		003
HVAC	Boiler	Boiler System Replacement (Steam to Hot Water)	\$ 850,000	1	\$ 850,000		003
HVAC	System	Evaluate/Repairs Heating and Cooling Due to being vacant prior to occupying	\$ 50,000	1	\$ 50,000		003
HVAC	Boiler	New Feed Water Tank & Pumps	\$ 19,190	1	\$ 19,190	7	003
HVAC	Building Automation	Upgrade System to Integrate Gardiner Control System	\$ 125,000	1	\$ 125,000		003
HVAC	Chiller	Replacement - Current Chiller is 20 years old	\$ 300,000	1	\$ 300,000		003
Technology	Infrastructure	Wifi/Server/Etc. (All removed...replace to make school again)	\$ 75,000	1	\$ 75,000		003
Technology	Security	Camera System	\$ 75,000	1	\$ 75,000		003
Technology	Security	Emergency Service Radio Repeaters - To Meet Fire Code	\$ 75,000	1	\$ 75,000		003
Misc. Building/Site	Cafeteria	Kitchen Renovation/Equipment for Satellittle Servicing (if needed)	\$ 100,000	1	\$ 100,000		003
Misc. Building/Site	Playground	Replacement of Surface and Equipment	\$ 175,000	1	\$ 175,000		003
Misc. Building/Site	Doors	Replacement of Exterior Doors	\$ 20,000	4	\$ 80,000		003
Misc. Building/Site	Ceiling	Replace Damaged Tile	\$ 10,000	1	\$ 10,000		003
Misc. Building/Site	Painting	Repair Plater/Painting Throughout	\$ 100,000	1	\$ 100,000	6	003
Misc. Building/Site	Parking	Additional Parking/Resurface Existing Lots	\$ 225,000	1	\$ 225,000		003
Misc. Building/Site	Flooring	Replacement of Existing Tile	\$ 100,000	1	\$ 100,000		003
Misc. Building/Site	Exterior	Power Wash Brick and Painting Casements	\$ 30,000	1	\$ 30,000		003
Misc. Building/Site	Point and Seal Brick	Repoint and seal brick(building envelope)	\$ 75,000	4	\$ 300,000		003
Misc. Building/Site	Total Renovation	45,934 sf (Painting, Ceilings, Flooring) x \$23.61 per sf	\$ 1,084,502	1	\$ 1,084,502		003
Roofing	Roof	Replace Slate Roof					003
Roofing	Roof	Replace Rubber Roof Sections (ONLY) (Gym and 1950 addition)	\$ 400,000	1	\$ 400,000		003
<b>Union</b>	<b>Sub Total</b>				<b>\$ 4,523,692</b>		
<b>Transportation</b>							
Misc. Building/Site	New Lot and Building	New Bus Compound - Location TBD (Where ?)	\$ 2,000,000		\$ 2,000,000		003
Misc. Building/Site	Bus Garage	New Garage Door	\$ 11,255	1	\$ 11,255	7	003
Fleet	Box Truck	Box Truck	\$ 50,000	1	\$ 50,000	6	001
Fleet	Vans	New Vans	\$ 80,000	2	\$ 160,000	7	001
Fleet	Bus	New Buses (2)	\$ 125,000	2	\$ 250,000	5	001
Fleet	Bus	New Bus	\$ 125,000	1	\$ 125,000	4	001
Fleet	Bus	New Bus	\$ 125,000	1	\$ 125,000	3	001
Fleet	Bus	New Bus	\$ 125,000	1	\$ 125,000	2	001
<b>Transportation</b>	<b>Sub Total</b>				<b>\$ 2,846,255</b>		

Repair Type	Description	Description	Unit Cost	Quantity	Projected Total	Priority Level 7 Highest - 1 Lowest	Funding Source
<b>Athletics</b>							
Misc. Building/Site	New Tennis Courts	Relocate the tennis courts	\$ 600,000	1	\$ 600,000	3	003
Misc. Building/Site	Stadium	New LED Lighting/Retrofit				5	003
Misc. Building/Site	Stadium	New Scoreboard/Videoboard	\$ 150,000	1	\$ 150,000	6	003
Misc. Building/Site	Softball/Baseball	New Restroom and Concession Building	\$ 500,000	1	\$ 500,000	4	003
Misc. Building/Site	HS PE Gym Floor	Sand and repaint PE gym floor	\$ 20,000	1	\$ 20,000	6	003
Misc. Building/Site	Stadium	Long Jump Pit Cover	\$ 16,372	1	\$ 16,372	7	003
Misc. Building/Site	HS PE Gym	Painting	\$ 20,000	1	\$ 20,000	6	003
Misc. Building/Site	Stadium	Outdoor Batting Cage	\$ 7,167	1	\$ 7,167	7	003
Misc. Building/Site	Fieldhouse	New Scoreboard	\$ 100,000	1	\$ 100,000	5	003
Misc. Building/Site	Baseball	Infield Renovatins and Outfield Drainage	\$ 24,085	1	\$ 24,085	7	003
Misc. Building/Site	Softball Field	Infield Renovations	\$ 8,915	1	\$ 8,915	7	003
Misc. Building/Site	Stadium Locker Rooms	New Locker Rooms Currently Unisex	\$ 2,225,000	1	\$ 2,225,000	5	003
Misc. Building/Site	Indoor Training Facility	Additional Requested Area	\$ 2,400,000	1	\$ 2,400,000	1	003
<b>Athletics</b>	<b>Sub Total</b>				<b>\$ 6,071,539</b>		
	<b>Grand Total</b>				<b>\$ 42,048,495</b>		

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