

# DONNA

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INDEPENDENT SCHOOL DISTRICT

## Migrant PAC Meeting



# Donna ISD Vision and Mission Statement

## Vision

“All Donna ISD students are empowered with academic and life skills to boldly lead and achieve personal success in a global society.”

## Mission

The mission of Donna ISD is to provide a rigorous and supportive learning environment with meaningful and relevant learning experiences that inspire creativity, character development, and critical thinking that ensures educational excellence for all students.



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# Number One Student Outcome

To graduate all students per their expected graduation date, ready for college, career, or military



*Class of 2023*



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# DONNA ISD'S STRATEGIC PLAN

DISD GRADUATES ALL STUDENTS READY FOR COLLEGE, CAREER, OR THE MILITARY

## MISSION

The mission of Donna ISD is to provide a rigorous and supportive learning environment with meaningful and relevant learning experiences that inspire creativity, character development, and critical thinking that ensures educational excellence for all students.

## VISION

All Donna ISD students are empowered with academic and life skills to boldly lead and achieve personal success in a global society.



### ALL DONNA ISD GRADUATES...



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# Meeting Agenda

- Welcome and Greeting
- Federal Programs - Title 1
- Questions
- Closing



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# - Donna Independent School District

## Federal Programs Presentation

## Presentación de Programas Federales

**Griselda Alvarez, Federal Programs Director**

**May 2, 2024**

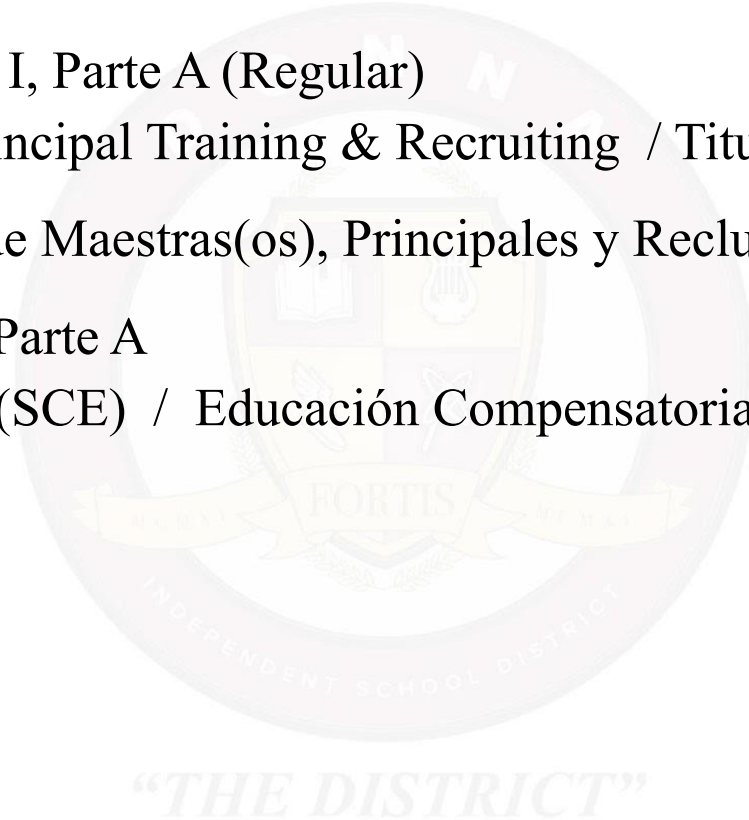
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# Items to be discussed / Puntos para discutir

- ❖ Title I, Part A (Regular) / Título I, Parte A (Regular)
- ❖ Title II – Part A – Teacher & Principal Training & Recruiting / Título II – Parte A  
Fondos Para el Entrenamiento de Maestras(os), Principales y Reclutamiento
- ❖ Title IV – Part A / Título IV – Parte A
- ❖ State Compensatory Education (SCE) / Educación Compensatoria del Estado
- ❖ Budget / Presupuesto
- ❖ Summary / Resumen



# Title I, Part A (Regular)/Titulo I, Parte A (Regular)

## Purpose

The purpose of the Title I, Part A program is to enable schools to provide opportunities for children (Economically Disadvantaged Children) served to acquire the knowledge and skills contained in the challenging state content standards and to meet the challenging state performance standards developed for all children. To accomplish this, Title I, Part A provides local education agencies with funding for supplemental education programs.

## Propósito

El propósito del programa Titulo I, Parte A (Regular), es para proveer fondos a las escuelas para que provén oportunidades a niños de bajos recursos a que obtengan la sabiduría y las destrezas que requiere el contenido de las medidas al nivel estatal. Los fondos se utilizaran para programas suplementales.



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# Title II – Part A - Teacher & Principal Training & Recruiting

## Purpose

The purpose of the Title II – Part A Program is to increase student academic achievement through improving teacher and principal quality and increasing the number of highly qualified teachers in classrooms and highly qualified principals and assistant principals in schools and to hold local education agencies and schools accountable for improving student academic achievement.

## Propósito

El propósito del Programa de la ley Federal, Título II – Parte A es para aumentar las destrezas académicas de los alumnos con aumentar la cualidad de maestras(os) y directores al igual, aumentar el numero de maestras y directores en las escuelas inclusivos de poner las agencias locales de educación y escuelas responsables por el mejoramiento de académicas de los alumnos.

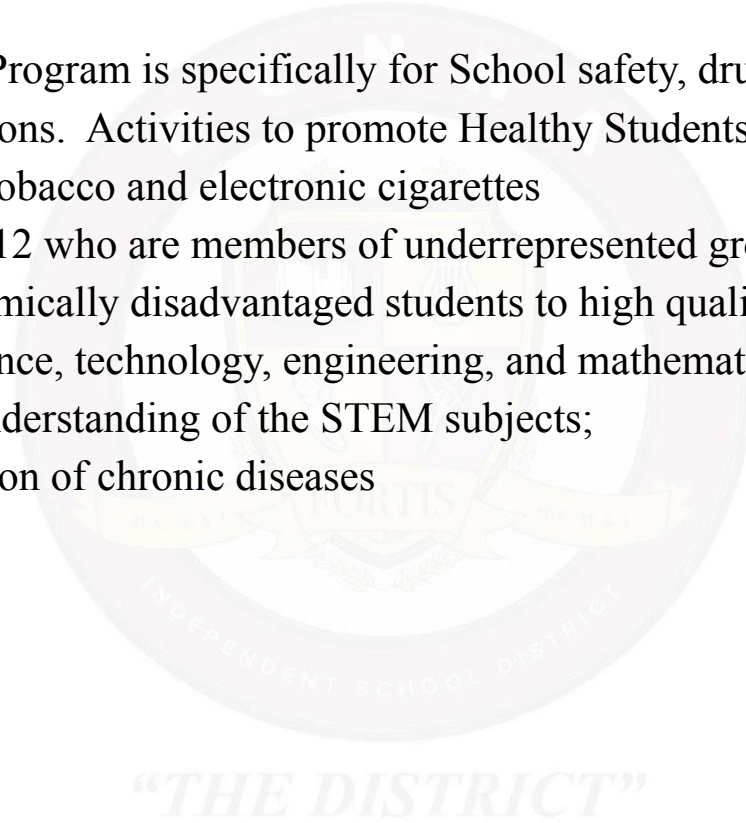


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# Title IV - Part A

## Purpose

- ❖ The purpose of the Title IV – Sub - Part A Program is specifically for School safety, drug and bullying free activities such as presentations and items for those presentations. Activities to promote Healthy Students, programs to educate students against the use of alcohol, tobacco, marijuana, smokeless tobacco and electronic cigarettes
- ❖ Increase access for students through grade 12 who are members of underrepresented groups in subject fields such as female, minority, ELL, Children with disabilities, and Economically disadvantaged students to high quality courses
- ❖ Provide hands-on learning exposure to science, technology, engineering, and mathematics and supporting the use of field-based or service learning to enhance the students' understanding of the STEM subjects;
- ❖ Supports a healthy active lifestyle, prevention of chronic diseases
- ❖ Prevent bullying and harassment



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# Título IV - Parte A

## Propósito

- ❖ El propósito del Programa de la ley Federal, Título IV – Parte A es específicamente para actividades de seguridad escolar, drogas e intimidación, como presentaciones y artículos para esas presentaciones. Actividades para promover estudiantes saludables, programas para educar a los estudiantes contra el consumo de alcohol, tabaco, marihuana, tabaco sin humo y cigarrillos electrónicos.
- ❖ Aumentar el acceso para estudiantes hasta el grado 12 que son miembros de grupos con poca representación en campos de materias como mujeres, minorías, ELL, niños con discapacidades y estudiantes en desventaja económica a cursos de alta calidad
- ❖ Apoya un estilo de vida activo y saludable, prevención de enfermedades crónicas.
- ❖ Prevenir el bullying y el acoso.

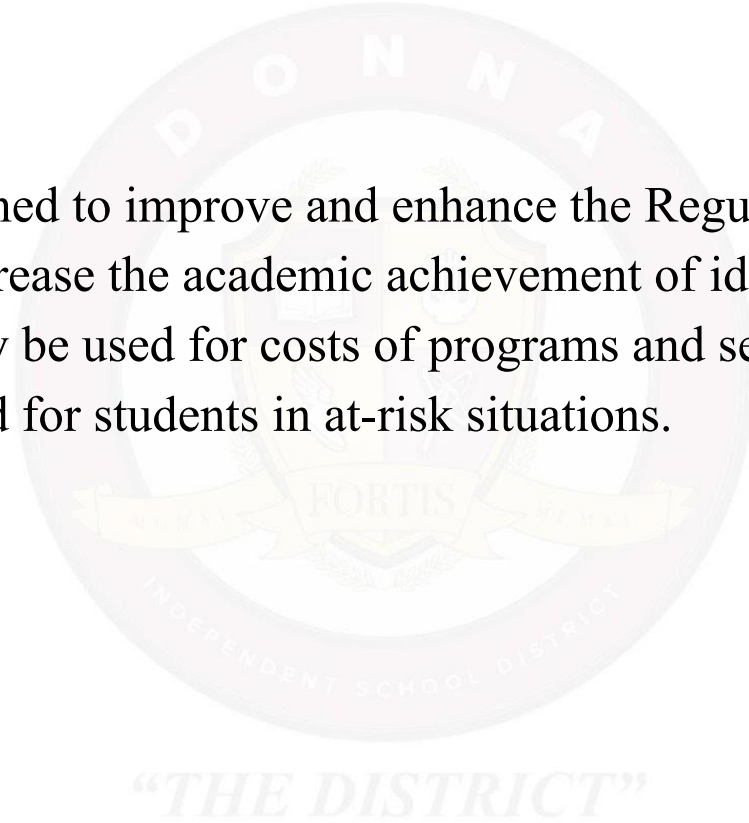


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# State Compensatory Education

## Purpose

State Compensatory Education is designed to improve and enhance the Regular education program for students in at-risk situations. The purpose is to increase the academic achievement of identified students in at-risk situations and reduce the dropout rate. Funds can only be used for costs of programs and services that are supplemental to the regular education program and designed for students in at-risk situations.



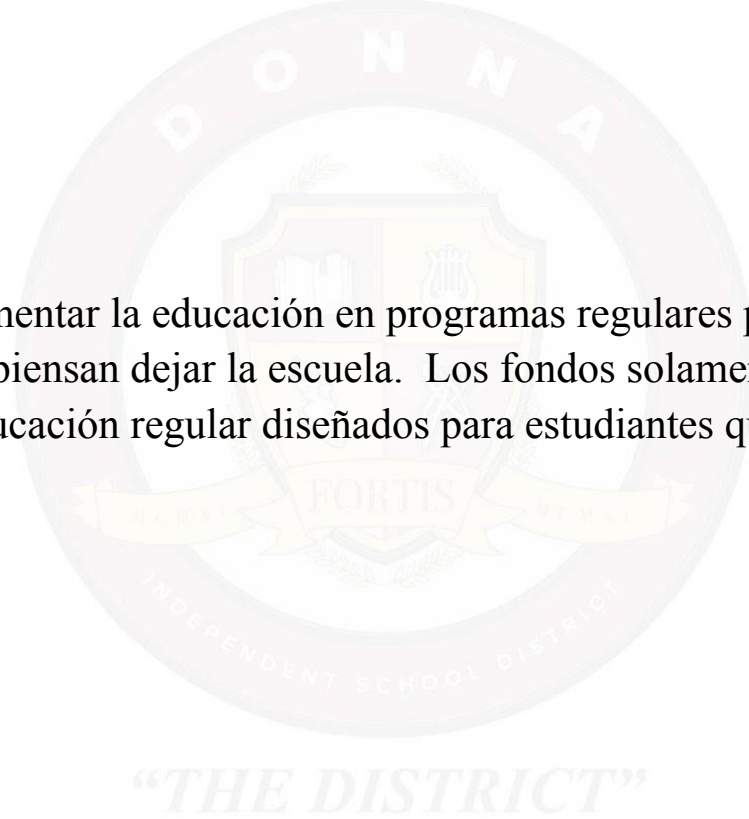
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# Educación Compensatoria del Estado

## Propósito

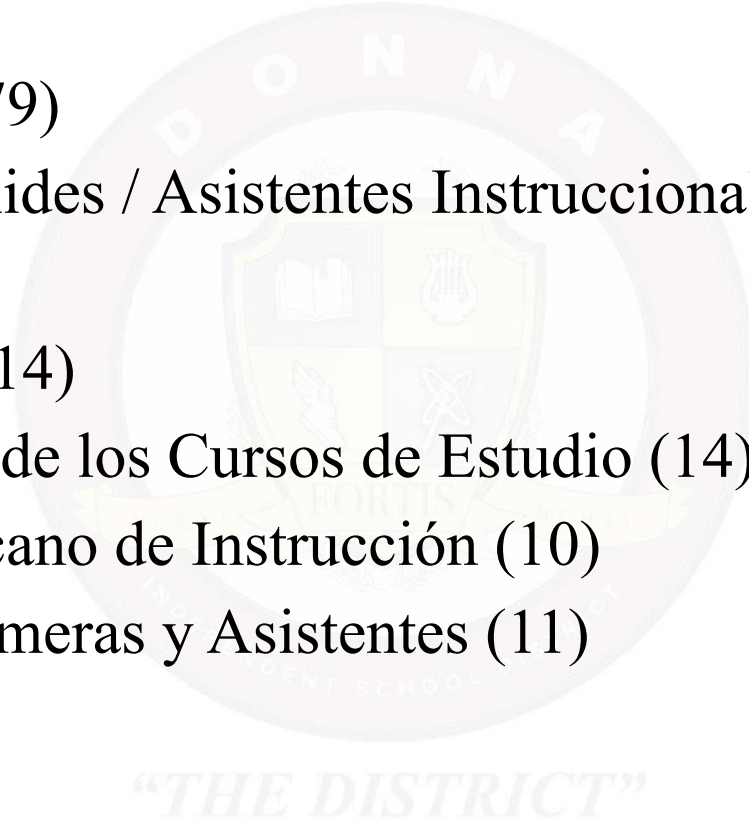
Este programa esta diseñado para mejorar y aumentar la educación en programas regulares para estudiantes que están a riesgo de dejar la escuela y reducir el numero de estudiantes que piensan dejar la escuela. Los fondos solamente deben usarse para cubrir el costo de programas y servicios suplementales para la educación regular diseñados para estudiantes que estén a riesgo de dejar la escuela.



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# Positions Funded by Federal and State Compensatory Revenues / Puestos financiados por ingresos federales y estatales compensatorios

- ❖ Teachers / Maestros(as) (79)
- ❖ Classroom Instructional Aides / Asistentes Instruccionales (71)
- ❖ Clerks / Asistentes (6)
- ❖ Counselors / Consejeros (14)
- ❖ Specialists / Especialistas de los Cursos de Estudio (14)
- ❖ Deans of Instruction / Decano de Instrucción (10)
- ❖ Nurses and LVN's / Enfermeras y Asistentes (11)



# Programs Funded by Federal and State Compensatory Revenues / Programas financiados por ingresos federales y estatales compensatorios

- ❖ Alternative Education Program / Programas de Educación Alternativa
- ❖ Reading Programs / Programas de Lectura
- ❖ Writing Programs / Programas de Escritura
- ❖ Science Programs / Programas de Ciencia
- ❖ Social Studies Programs / Programas de Estudios Sociales
- ❖ Staff Development / Desarrollo de Personal
- ❖ Computer Assisted Instruction / Instrucción de Apoyado por Computadora

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# Services Funded by Federal and State Compensatory Revenues/Servicios financiados por ingresos y estados compensatorios

- ❖ Extended Day Programs – Tutorials / Programa de Día Extendido
- ❖ Extended Year Programs – Summer School / Programas de Año Extendido
- ❖ Parental Involvement / Centro de Envolvimiento de Padres
- ❖ Counseling Services / Servicios de Consejo
- ❖ Library Services / Servicios de Biblioteca
- ❖ Attendance Services / Servicios de Asistencia Escolar

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# Services & Materials Provided by Federal and State Compensatory Revenues/ Servicios y materiales proporcionados por los ingresos compensatorios federales y estatales

- ❖ Vision Services / Servicios Visuales
- ❖ Clothing Services / Servicios de Ropa
- ❖ Computers & Printers / Computadoras e Impresoras
- ❖ Other Instructional Materials / Otros Materiales de Instrucción

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# Budget

Object Description	Title I, Part A Regular	Title I, Part-C Migrant
<b>Payroll Cost</b>		
	\$9,866,886	\$694,593
<b>Gastos de Sueldos y Salarios</b>		
<b>Professional Services</b>		
	\$111,054	\$10,000
<b>Servicios Profesionales</b>		
<b>Supplies and Materials</b>		
	\$505,270	\$55,000
<b>Provisiones y Materiales</b>		
<b>Other Operating Cost</b>		
	\$79,253	\$10,000
<b>Otros Gastos de Operación</b>		
<b>Debt Services</b>		
	\$4,720	\$2,224
<b>Servicio de la Deuda</b>		
<b>Indirect Cost</b>		
	\$429,238	\$31,351
<b>Gastos Indirectos</b>		
<b>Total Costs</b>		
	\$10,996,421	\$803,168
<b>Total de Gastos</b>		



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# Budget

Object Description	Title III, Part-A Limited English	Title III, Part-A Immigrant	Title II, Part-A Teacher and Principal Training
Payroll Cost	\$624,447	\$0	\$848,540
Gastos de Sueldos y Salarios			
Professional Services	\$43,286	\$34,000	\$682,042
Servicios Profesionales			
Supplies and Materials	\$335,656	\$5,605	\$201,470
Provisiones y Materiales			
Other Operating Cost	\$30,839	\$0	\$98,120
Otros Gastos de Operación			
Indirect Cost	\$42,010	\$1,608	\$74,341
Gastos Indirectos			
<b>Total Costs</b>	<b>\$1,076,238</b>	<b>\$41,213</b>	<b>\$1,904,513</b>



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# Budget

Object Description	Title IV – Part A	State Compensatory Education
<b>Payroll Cost</b>		
<b>Gastos de Sueldos y Salarios</b>	\$428,864	\$6,212,883
<b>Professional Services</b>		
<b>Servicios Profesionales</b>	\$154,270	\$43,356
<b>Supplies and Materials</b>		
<b>Provisiones y Materiales</b>	\$293,220	\$924,723
<b>Other Operating Cost</b>		
<b>Otros Gastos de Operación</b>	\$92,778	\$399,358
<b>Indirect Cost</b>		
<b>Gastos Indirectos</b>	\$37,417	
<b>Total Costs</b>		
<b>Total de Gastos</b>	\$879,453	\$7,580,320



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# Summary / Resumen

Object Description	Federal/SCE Funds
<b>Payroll Cost</b>	
Gastos de Sueldos y Salarios	\$18,676,213
<b>Professional Services</b>	
Servicios Profesionales	\$1,078,008
<b>Supplies and Materials</b>	
Provisiones y Materiales	\$2,320,944
<b>Other Operating Cost</b>	
Otros Gastos de Operación	\$710,348
<b>Debt Services</b>	
Servicio de la Deuda	\$6,944
<b>Indirect Cost</b>	
Gastos Indirectos	\$615,965
<b>Total Costs</b>	\$23,408,422



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# Thank you!



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